



DEPARTMENT OF WORKFORCE SERVICES **STRATEGIC** PLAN

THE STRATEGIC PLAN defines the department's direction and guides decision-making in support of that direction. It provides clear and concise declarations about our overall business strategy, and remains intentionally high-level to empower strategic planning for needs and priorities at a division level.

Our department Mission and Cornerstones guide our strategic plan, which aligns with Gov. Spencer J. Cox's [Utah HOME Plan](#).

OUR MISSION

We strengthen Utah's communities by connecting the workforce to new opportunities and providing services to individuals and families in need.

CORNERSTONES, OBJECTIVES AND STRATEGIES

*"Support a family-friendly work environment."
– Utah Home*



CORNERSTONE: Employee Success

We promote a culture that fosters professional and personal fulfillment for our employees.

In a competitive job market, it's more important than ever to retain talented staff.



Objective: Increase employee engagement and retention

- Employees feel welcome and believe that they have a future in the department, are empowered to innovate, and enjoy a harmonious bridge-building work environment

Strategy: Prioritize active employee communication

- Prioritize proactive, consistent communication with employees
- Utilize multiple communication channels to broaden reach and to meet accessibility standards

Efficient, effective operations are critical to the department and employee-minded policies can support and lead to sustainable employee performance.



Objective: Improve employee experience

- Employee-minded policy informs the improved employee experience

Strategy: Promote employee-minded policy

- Leverage existing flexibility to support and promote policies that provide opportunity and benefit both the department and employees

Individuals are often promoted to supervisory roles based on success in their former roles. Their previous responsibilities may, or may not, have included supervisory responsibilities. Because solid supervisory and leadership skills are vital to our success, we are committed to provide training and support to both new and incumbent leaders.



Objective: Develop effective leaders

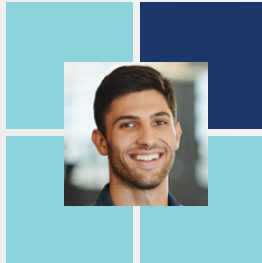
- Department employees advancing to leadership positions are well trained
- They are empowered to meet challenges and expectations and to be effective supervisors

Strategy: Deliver leadership training workshops and resources

- The department will deliver a detailed, in-depth, ongoing leadership training program for new and incumbent supervisors, managers and directors

CORNERSTONES, OBJECTIVES AND STRATEGIES

*"Utahns deserve first-in-class state government services."
– Utah Home*



CORNERSTONE: Customer Experience

We provide our customers with accessible, respectful and responsive service.

We administer a wide variety of critical programs, many of which are federally-funded and state-administered. This limits the flexibility and control we possess. However, we will continue to enhance technology and to supplement this with in-person assistance where needed, to ensure continued access to these critical programs.



Objective: Increase both digital and in-person access and availability

- Invest in technology and broaden our digital reach so that those who can access our services digitally will do so
- Focus the increased capacity this creates to support in-person assistance ensuring access and opportunity to those who need it most

Strategy: Improve usability of online tools and resources

- Invest in technology and digital access on a proactive and ongoing basis

Because we administer and deliver heavily-funded programs, it is important to maintain public confidence. We must be accurate and timely. At the same time, we must maintain issuance accuracy and program integrity.



Objective: Accurate, timely delivery of services

- Deliver funds and benefits in an accurate and timely manner
- Recipients may include eligible Utah households, individuals, businesses, providers and partners

Strategy: Provide timely access to our services while maintaining accuracy standards

- Combine operational efficiency with a customer-focused approach

Because the benefits attached to many of the programs we administer are temporary in nature, we must continue to focus on helping our customers achieve long-term stability through employment and self-sufficiency.



Objective: Empower customers to become self-sufficient through work

- Connect customers to employment opportunities that enhance self-sufficiency and reduce reliance on short-term relief

Strategy: Utilize connections across divisions and programs to build bridges for customers to training and work opportunities

- Leverage administrative responsibilities for multiple assistance programs to increase efficiency and effectiveness
- Utilize messaging that prioritizes work and other efforts that lead to employment
- Support policies and business practices that prioritize work and other efforts that lead to employment

CORNERSTONES, OBJECTIVES AND STRATEGIES

*"Improve service engagement with underserved communities."
– Utah Home*



CORNERSTONE: Community Connection

We engage with our partners to support opportunities for communities to prosper.

Because we work directly with a wide variety of customers and partners – including individuals in need, vulnerable populations, employers and community partners across the state – we seek to cultivate a deep understanding of those we serve and a wide network of collaborators. To support this goal we encourage the active participation and support of boards, commissions, councils and advocacy groups. This helps us ensure that we better understand ever-changing needs and are equipped to meet them.



Objective: Understand and meet the rapidly changing needs of our customers through community partners

- Proactive participation with boards, commissions, councils and advocacy groups informs our understanding of the needs of our customers
- Our network of partners helps mitigate the potentially negative impact that budgetary limitations, state compliance obligations, and federal compliance obligations may have on our customers

Strategy: Proactively coordinate with a wide variety of community partners and stakeholders

- Continue to coordinate with boards, commissions and advocacy groups
- Cultivate new relationships as needed
- Continually enhance and refine our services based on feedback from community partners and stakeholders

We administer a variety of programs, each with its own complex and expansive expectations and requirements. Our programs address many critical needs. At the same time, employers and customers may need additional services. We collaborate with other state agencies to ensure that these needs are met.



Objective: Help customers and partners more easily access assistance and services through other state agencies as needed

- Cultivate and maintain a global perspective
- Realize and respect that the needs of our customers may exceed our responsibilities and our services

Strategy: Collaborate effectively with other state agencies

- Leverage partnership, collaboration and legally allowed information sharing to streamline operational designs and better meet the needs of our customers

CORNERSTONES, OBJECTIVES AND STRATEGIES

Community Connection Cont.

Most Utahns are aware that we offer a variety of public assistance programs that are critical to those in need and to the economy. Many Utahns are not aware of the other services and assistance provided across the agency, such as educational and training assistance, assistance for people with disabilities and refugee resettlement support.



Objective: More Utahns are aware of our full range of work and services

- This awareness expands the number of Utahns who access the full range of our services

Strategy: Utilize multiple communication channels to educate Utahns about our work and services

- Actively promote our work, our services and the dedication of our staff to customers and partners
- Utilize multiple communications channels as deemed appropriate including, but not limited to, news media, social media, printed materials, websites and newsletters

*“Government should continuously drive the best investment and use of state resources.”
– Utah Home*



CORNERSTONE: Operational Excellence

We deliver quality public service by implementing efficient solutions that are reliable and accurate.

The programs we administer have far-reaching impacts. Rules, code and regulations guide them; any proposed changes to these must be examined and evaluated. This requires coordination with various entities, which may include the governor’s office, legislative chairs or committees, advocates, federal partners and the public.



Objective: Program changes are fiscally responsible, serve our citizens and represent our state

- Department rule, state code and federal regulations are aligned

Strategy: Examine rule, code and regulation regularly

- Leverage these examinations to ensure proper alignment with
 - Stated strategic objectives
 - Federal regulatory compliance
 - Legislative directives
 - Operational symmetry

CORNERSTONES, OBJECTIVES AND STRATEGIES

Operational Excellence Cont.

Department-level policy provides clear expectations and limitations. While divisions have flexibility, they must meet established expectations and cannot exceed defined limitations.



Objective: Aligned departmental policy

- Divisions have the flexibility to meet division-level needs and to simultaneously comply with overall departmental objectives

Strategy: Create clear policies

- Outline departmental policies clearly
- Make clearly outlined policies easily available to those who must follow and enforce them

Responsible and accountable budgetary practices are vital to our success.



Objective: Utah's citizens trust that our programs are well managed

- Federal funds are available to address existing needs
- State elected officials support and trust our responsible and accountable budgetary practices

Strategy: Ensure that the budget complies with both federal requirements and state-provided guidance and mandates

- Ensure timely fiscal year budget closeout at an individual grant level and at the collective budgetary level
- Maintain proactive budget management practices

Performance standards and outcomes include, but are not limited to, quality, volume, efficiency, and outcomes.



Objective: Leadership, employees, and contractual partners clearly understand and meet department expectations

- Employees are empowered to be effective stewards of their responsibilities

Strategy: Clearly define and communicate expectations

- Clearly define, refine and better outline performance standards and outcomes
- Work to create transparency among supervisors and staff



While this strategic plan is intentionally high-level, the executive director and department leadership will actively monitor all efforts made toward executing stated strategies and achieving objectives. Detailed information about department-level and division-level activities, efforts, and objectives will be tracked separately.



BUDGET AND PERFORMANCE

Department Budget – The Department of Workforce Services budget is outlined in the Compendium of Budget Information (COBI). The Department annually reviews this budget, and any budget requests, with the Governor's Office and the Governor's Office of Planning and Budget to ensure critical functions and needs are met. Legislatively, the budget is overseen by the Social Services Appropriations Subcommittee and approved by the Executive Appropriations Committee.

Department Performance – The Department of Workforce Services establishes performance measures for all line items and funding items. Performance measures are established in full coordination with the Governor's Office and the Governor's Office of Planning and Budget. Performance outcomes are shared with the executive and legislative branch.
