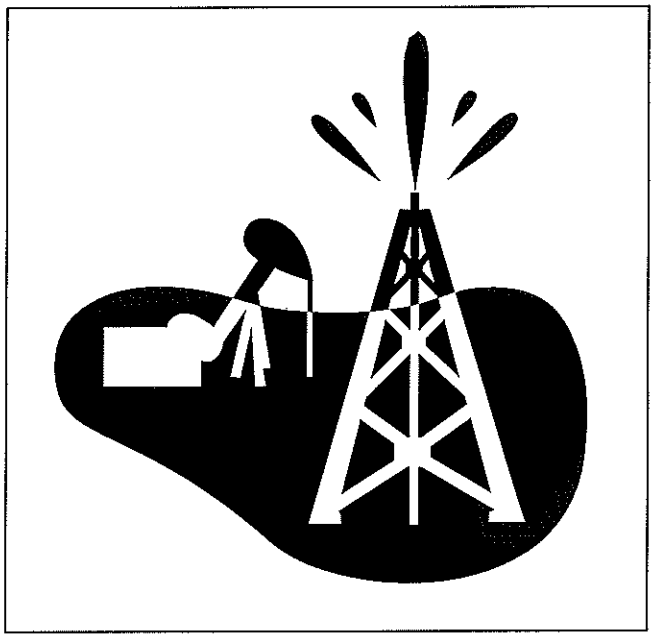
Department of Community and Culture
Division of Housing and Community Development



Legislative Report of the

PERMANENT COMMUNITY IMPACT FUND

Fiscal Year 2010

LEGISLATIVE REPORT

Fiscal Year 2010

Submitted by

PERMANENT COMMUNITY IMPACT FUND BOARD

In Accordance with

Section 9-4-307, Utah Code Annotated, 1953

Department of Community and Culture
Division of Housing and Community Development
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Permanent Community

Impact Fund Board Members

PERMANENT COMMUNITY IMPACT FUND BOARD

BOARD MEMBERSHIP

(6/30/10)

Member	Representing
Mr. Gordon D. Walker, Chairman	*Department of Community and Culture*
Mr. Richard K. Ellis	*State Treasurer*
Mr. Bevan K. Wilson	*State Transportation Commission*
Mr. Robert Bessey	*State Board of Water Resources*
Mr. Steven Simpson	*State Board of Water Quality*
Commissioner Bruce Adams	*Southeast Utah Association of Governments*
Commissioner Kent Peatross	*Uintah Basin Association of Governments*
Commissioner Claudia Jarrett	*Six County Association of Governments*
Commissioner Maloy Dodds	*Five County Association of Governments*
Commissioner Michael McKee	*Uintah County*
Commissioner Michael Milovich	*Carbon County*

Eligibility and Funding Criteria

PERMANENT COMMUNITY IMPACT FUND BOARD
GRANT & LOAN PROGRAM

Statutory Authority

The Permanent Community Impact Fund Board (CIB) is a program of the State of Utah authorized in Section 9-4-301, et seq. The goal of the CIB is to provide grants and /or loans to subdivisions of the state, which are or may be socially or economically impacted, directly or indirectly, by mineral resource development on federal lands. The CIB's source of funding is a portion of federal mineral lease royalties returned to the State by the Federal Government.

Board Membership

The CIB is controlled by an eleven member Board composed of:

- the Executive Director of the Department of Community & Culture or designee;
- the State Treasurer;
- the chair of the Transportation Commission or designee;
- the chair of the Board of Water Resources or designee;
- the chair of the Water Quality Board or designee;
- a locally elected official from Carbon; Emery, Grand or San Juan Counties;
- a locally elected official from Daggett, Duchesne or Uintah Counties;
- a locally elected official from Juab, Millard, Sanpete, Sevier, Piute or Wayne Counties;
- a locally elected official from Beaver, Garfield, Iron, Kane or Washington Counties;
- a locally elected official from each of the two counties that produced the most mineral lease monies during the previous four-year period, prior to the term of appointment, as determined by the Department of Community and Culture.

Administrative and operational support is provided by the state Division of Housing and Community Development.

Eligible Applicants

- "Eligible Applicants" are limited to Utah state agencies and "subdivision of the state" including; counties, cities, towns, county service areas, special service districts, special improvement districts, water conservancy districts, water or sewer improvement districts, housing authorities, building authorities, school districts, and public postsecondary institutions.
- "Ineligible Applicants" include Indian Tribes, individuals, corporations, associations, private non-profit groups.
- Eligible applicants cannot apply in behalf of ineligible applicants.

Eligible Projects

- Utah state statute authorizes the CIB to fund the following types of activities: planning, construction and maintenance of public facilities, and provision of public services.
- The CIB's administrative rules further define "public facilities and services" to mean public infrastructure traditionally provided by governmental entities.
- Eligibility is limited to projects owned by an eligible applicant.

Funding Guidelines

- Total participation in any given project will generally be limited to a maximum of $5,000,000, regardless of grant/loan mix.
- Planning, study or design requests require a fifty percent cash contribution from the applicant.
- Solid waste management projects will be funded only with interest bearing loans.
- Applicants cannot count the use of in-kind funds as local matching funds unless the in-kind participation has a demonstrable value, such as real property. Donated labor or staff time cannot be counted as local matching funds.

Funding Process

The CIB reviews applications and authorizes funding assistance on a Trimester basis during the state fiscal year (July 1st – June 30th).
Meetings are held the first Thursday of each month. The initial meetings of each Trimester are Project Review Meetings. The final meeting of each Trimester" is the Funding Meeting.

Trimester	***Application Deadline***	***Review Meetings***	***Funding Meetings***
First	June 1	July, August, September	October
Second	October 1	November, December, January	February
Third	February 1	March, April, May	June

Agency Contacts

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Web Site

http://housing.utah.gov/cib/cib.html

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Project Summary by Category

FY 2010

PROJECT LEVERAGED SUMMARY REPORT
FISCAL YEAR 2010

Project Total			CIB Participation		
Project Type	**Number of Projects**	**Total Project Costs**	**Grant Amount**	**Loan Amount**	**Total CIB Funding**
Water Projects	16	67,904,322.00	10,266,442.00	14,113,000.00	24,379,442.00
Sewer Projects	3	9,177,745.00	250,000.00	4,600,000.00	4,850,000.00
Health & Public Safety	15	17,035,402.00	6,864,804.00	6,377,000.00	13,241,804.00
General Buildings	10	15,554,544.00	5,093,927.00	5,717,000.00	10,810,927.00
Transportation	12	71,152,809.00	13,586,599.00	12,857,000.00	26,443,599.00
Recreation Projects	8	5,948,746.00	1,759,683.00	2,923,000.00	4,682,683.00
DPS	10	1,312,080.00	855,540.00	0.00	855,540.00
Irrigation	0	0.00	0.00	0.00	0.00
Equipment Purchase	1	312,000.00	156,000.00	156,000.00	312,000.00
Communications	3	3,066,875.00	3,066,875.00	0.00	3,066,875.00
Combined Projects	3	3,784,510.00	863,000.00	2,108,000.00	2,971,000.00
Total	**81**	**195,249,033.00**	**42,762,870.00**	**48,851,000.00**	**91,613,870.00**

CIB Revenues and Allocations By County

FY 2010

TOTAL STATE MINERAL LEASE REVENUE AND CIB ALLOCATIONS BY COUNTY FISCAL YEAR 2010

	TOTAL STATE REVENUE		TOTAL CIB ALLOCATION	
	AMOUNT	%	AMOUNT	%
BEAVER	342,897	0.3%	3,623,804	4.0%
BOX ELDER	16,889	0.0%	0	0.0%
CACHE	0	0.0%	0	0.0%
CARBON	19,521,243	14.8%	11,372,396	12.4%
DAGGETT	439,248	0.3%	715,000	0.8%
DAVIS	0	0.0%	0	0.0%
DUCHESNE	16,295,906	12.4%	13,221,734	14.4%
EMERY	2,353,159	1.8%	15,562,900	17.0%
GARFIELD	611,954	0.5%	1,210,000	1.3%
GRAND	1,563,513	1.2%	300,000	0.3%
IRON	262,059	0.2%	0	0.0%
JUAB	519,666	0.4%	462,612	0.5%
KANE	0	0.0%	510,000	0.6%
MILLARD	219,097	0.2%	581,400	0.6%
MORGAN	0	0.0%	0	0.0%
PIUTE	39,423	0.0%	260,000	0.3%
RICH	61,459	0.0%	32,500	0.0%
SALT LAKE	9,577	0.0%	0	0.0%
SAN JUAN	3,031,353	2.3%	5,330,000	5.8%
SANPETE	181,513	0.1%	2,890,145	3.2%
SEVIER	16,460,848	12.5%	971,312	1.1%
SUMMIT	53,761	0.0%	3,800,000	4.1%
TOOELE	180,394	0.1%	4,600,000	5.0%
UINTAH	69,238,936	52.6%	17,163,004	18.7%
UTAH	110,396	0.1%	0	0.0%
WASATCH	55,413	0.0%	0	0.0%
WASHINGTON	8,562	0.0%	4,473,800	4.9%
WAYNE	10,175	0.0%	1,487,000	1.6%
WEBER	0	0.0%	0	0.0%
UNALLOCATE	191	0.0%	0	0.0%
REGIONAL*	0	0.0%	3,046,263	3.3%
TOTAL	131,587,632	100.0%	91,613,870	100.0%

*The "Regional" classification includes projects that cover more than one county such as payments to State Agencies, Assn.of Governments, Higher Education and the Regional Planning Program.

CIB Funded Projects

FY 2010

FUNDED PROJECTS BY COUNTY FY2010

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
BEAVER COUNTY									
Beaver City	2010	Water system imp - Phase II		1,000,000	1,000,000	0	30Y@0%	2,000,000	6,800,000
Beaver County	2010	Buildings - Hist Crthouse Phase II		0	900,000	0	30Y@0%	900,000	1,000,000
Milford Area HCSD	2010	Buildings - Ambulance/Maintenance		211,804	0	212,000	30Y@1.5%	423,804	513,804
Milford City	2010	Buildings - Library remodel/addition		0	300,000	0	30Y @0%	300,000	315,967
BEAVER COUNTY TOTAL		**FY10 4 Projects**		**1,211,804**	**2,200,000**	**212,000**		**3,623,804**	**8,629,771**
BOX ELDER									
BOX ELDER TOTAL		**FY10 N/A**		**0**	**0**	**0**		**0**	**0**
CACHE COUNTY									
CACHE COUNTY TOTAL		**FY10 N/A**		**0**	**0**	**0**		**0**	**0**
CARBON COUNTY									
Carbon Co MBA	2010	County Fairgrounds Improvements		1,312,096	1,312,000	0	30Y@0%	2,624,096	3,019,506
Carbon Co MBA	2010	Road Imp - Nine Mile Canyon		3,750,000	1,250,000	0	15Y@0%	5,000,000	20,000,000
East Carbon City	2010	Water sys imp - treatment plant II		270,000	0	0		270,000	300,000
Helper City	2010	Cultural/Rec - Helper Museum		150,000	150,000	0	30Y@0%	300,000	1,044,686
Price City	2010	Water - Emma Park Deep Well		1,442,300	1,443,000	0	20Y@0%	2,885,300	2,935,300
Price City	2010	Capital Facilities Master Plan		175,000	0	0		175,000	350,000
Price River WID	2010	Sewer system imp - line replacement		105,000	0	0		105,000	105,000
Scofield Town	2010	Plan - capital facilities master - water		13,000	0	0		13,000	26,000
CARBON COUNTY TOTAL		**FY10 8 Projects**		**7,217,396**	**4,155,000**	**0**		**11,372,396**	**27,780,492**
DAGGETT COUNTY									
Daggett County	2010	Master Plan - Dutch John		50,000	0	0		50,000	100,000
Daggett County	2010	Jail fencing & security cameras		385,000	0	0		385,000	385,000
Manila Town	2010	Water - line replacement		112,000	0	168,000	30Y@2.5%	280,000	280,000
DAGGETT COUNTY TOTAL		**FY10 3 Projects**		**547,000**	**0**	**168,000**		**715,000**	**765,000**
DAVIS COUNTY									
DAVIS COUNTY TOTAL		**FY10 N/A**		**0**	**0**	**0**		**0**	**0**
DUCHESNE COUNTY									
Cedarview/Montwell SSD	2010	Water system imp - Phase I		333,333	450,000	0	30Y@0%	783,333	3,333,333
Duchesne City	2010	Buildings - City Hall		741,615	742,000	0	30Y@0%	1,483,615	1,483,615
Duchesne Water Conservancy	2010	New Office Complex		300,000	300,000	0	30Y@0%	600,000	900,000
Duchesne Water Conservancy	2010	Water - Hwy40 supply pipeline		3,000,000	3,250,000	0	25Y @0%	6,250,000	22,000,000
Johnson Water Dis	2010	Water - tank @ Pleasant Valley		235,100	0	0		235,100	335,100
Neola Community Park Dist	2010	Rec imp - playground, grandstands		260,487	0	0		260,487	260,487
Neola Community Park Dist	2010	Rec imp - park improvements		0	111,000	0	10Y@0%	111,000	111,000
Neola WSD	2010	Water system improvements		0	110,000	0	15Y @0%	110,000	110,000
Roosevelt City	2010	General Plan update		100,000	0	0		100,000	200,000
Roosevelt City	2010	Street improvements		2,288,199	0	1,000,000	10Y@1.5%	3,288,199	3,288,199
DUCHESNE COUNTY TOTAL		**FY10 10 Projects**		**7,258,734**	**4,963,000**	**1,000,000**		**13,221,734**	**32,021,734**

FUNDED PROJECTS BY COUNTY FY2010

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
EMERY COUNTY									
Castle Valley SSD	2010	Capital Improvement 2010		520,000	1,300,000	0	6Y@0%	1,820,000	1,820,000
Emery Co Fire Protection SSD	2010	Equipment - 8 fire trucks		1,250,000	0	0		1,250,000	2,500,000
Emery Co MBA	2010	Buildings / care center		800,000	0	0		800,000	1,600,000
Emery Co SSD	2010	Road/Lila Canyon		1,500,000	6,500,000	0	5Y@0%	8,000,000	9,600,000
Emery Town	2010	Water - canal piping		805,000	270,000	0	30Y@0%	1,075,000	6,670,000
Green River City	2010	Street improvements		1,556,300	700,000	0		2,256,300	2,796,300
Huntington City	2010	Streets / Curb,gutter and sidewalk		211,600	0	0		211,600	423,200
Orangeville City	2010	Recreation - skate park		0	150,000	0	30Y@0%	150,000	160,000
EMERY COUNTY TOTAL		**FY10 8 Projects**		**6,642,900**	**8,920,000**	**0**		**15,562,900**	**25,569,500**
GARFIELD COUNTY									
Boulder Town	2010	Buildings - Community Center		330,000	200,000	0	30Y@0%	530,000	620,000
Town of Henrieville	2010	Purchase Fire Truck		180,000	0	0		180,000	180,000
Town of Henrieville	2010	New Fire Station		500,000	0	0		500,000	780,000
GARFIELD COUNTY TOTAL		**FY10 3 Projects**		**1,010,000**	**200,000**	**0**		**1,210,000**	**1,580,000**
GRAND COUNTY									
Grand Co BA	2010	equipment - fire truck		150,000	150,000	0	10Y@0%	300,000	400,000
GRAND COUNTY TOTAL		**FY10 1 Project**		**150,000**	**150,000**	**0**		**300,000**	**400,000**
IRON COUNTY									
IRON COUNTY TOTAL		**FY10 N/A**		**0**	**0**	**0**		**0**	**0**
JUAB COUNTY									
Juab County	2010	TV translator sites		424,612	0	0		424,612	424,612
Juab County	2010	Equipment - new ambulance		38,000	0	0		38,000	178,598
JUAB COUNTY TOTAL		**FY10 2 Projects**		**462,612**	**0**	**0**		**462,612**	**603,210**
KANE COUNTY									
Kanab City	2010	Kanab Creek Ranchos Rd. Bridge		200,000	200,000	0	10Y @0%	400,000	1,400,000
Kane Co Human Resources SSD	2010	Hospital site improvements		85,000	0	0		85,000	97,000
Long Valley Sewer Imp Dist	2010	Waste Water facilities plan		25,000	0	0		25,000	55,000
KANE COUNTY TOTAL		**FY10 3 Projects**		**310,000**	**200,000**	**0**		**510,000**	**1,552,000**
MILLARD COUNTY									
Millard County	2010	Water Flow Study - Snake Valley		15,400	0	0		15,400	30,800
Oak City	2010	Flood control improvements		566,000	0	0		566,000	716,000
MILLARD COUNTY TOTAL		**FY10 2 Projects**		**581,400**	**0**	**0**		**581,400**	**746,800**
MORGAN COUNTY									
MORGAN COUNTY TOTAL		**FY10 N/A**		**0**	**0**	**0**		**0**	**0**
PIUTE COUNTY									
Junction Town	2010	Street improvements		130,000	130,000	0	20Y@0%	260,000	260,000
PIUTE COUNTY TOTAL		**FY10 1 Project**		**130,000**	**130,000**	**0**		**260,000**	**260,000**

FUNDED PROJECTS BY CO NTY FY2010

Recipient Name	Year	Project Type	Supp	ML Grant	M oan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
RICH COUNTY									
Randolph Town	2010	Master plan update		32,500	0	0		32,500	65,000
RICH COUNTY TOTAL		**FY10 1 Project**		**32,500**	**0**	**0**		**32,500**	**65,000**
SAN JUAN COUNTY									
Monticello City	2010	Street improvements - 10 roadways		1,000,000	,000,000	0	10Y @0%	2,000,000	2,000,000
San Juan Co Hlth SSD	2010	Buildings - operating room & roof		500,000	500,000	0	20Y@0%	1,000,000	1,020,000
San Juan Co Hlth SSD	2010	Physician Clinic & Lab expansion		1,165,000	0	1,165,000	30Y@1.5%	2,330,000	2,775,000
SAN JUAN COUNTY TOTAL		**FY10 3 Projects**		**2,665,000**	**,500,000**	**1,165,000**		**5,330,000**	**5,795,000**
SANPETE COUNTY									
Centerfield City	2010	Sewer system improvments		145,000	0	0		145,000	245,000
Fairview City	2010	Buildings - Community Center		800,000	200,000	0	30Y@0%	1,000,000	1,909,146
Fayette Town	2010	water system improvements		166,045	167,000	0	30Y @0%	333,045	339,045
Fayette Town	2010	Park pavilion		37,100	0	0		37,100	37,100
Gunnison City	2010	Buildings - new city hall SUPP	X	0	0	275,000	30Y@2.5%	275,000	308,000
Sanpete County MBA	2010	Building - Clinic & Admin Bldg		550,000	550,000	0	30Y@0%	1,100,000	1,100,000
SANPETE COUNTY TOTAL		**FY10 6 Projects**		**1,698,145**	**917,000**	**275,000**		**2,890,145**	**3,938,291**
SEVIER COUNTY									
Redmond Town	2010	Streets - Redmond Lake Road		175,000	0	0		175,000	175,000
Richfield City	2010	Buildings - food bank		50,000	0	0		50,000	502,471
Richfield City	2010	Airport improvements - Phase I		0	659,000	0	30Y@0%	659,000	26,351,000
Richfield City	2010	Buildings - food bank SUPP	X	87,312	0	0		87,312	87,312
SEVIER COUNTY TOTAL		**FY10 4 Projects**		**312,312**	**659,000**	**0**		**971,312**	**27,115,783**
SUMMIT COUNTY									
Park City Fire Service District	2010	Buildings - new fire station		0	0	3,800,000	20Y@4.5%	3,800,000	4,006,000
SUMMIT COUNTY TOTAL		**FY10 1 Project**		**0**	**0**	**3,800,000**		**3,800,000**	**4,006,000**
TOOELE COUNTY									
Tooele City	2010	Wastewater facility expansion		0	0	4,600,000	25Y@3.0%	4,600,000	8,827,745
TOOELE COUNTY TOTAL		**FY10 1 Project**		**0**	**0**	**4,600,000**		**4,600,000**	**8,827,745**
UINTAH COUNTY									
Ballard Water W&SID	2010	Water System Imp - line replacement		1,013,920	0	0		1,013,920	1,013,920
Ballard Water W&SID	2010	Water Tank Bypass		338,504	0	0		338,504	338,504
Central Utah Water Cons	2010	Water System Imp - Uintah County		0	,000,000	0	30Y@0%	5,000,000	19,643,880
Central Utah Water Cons	2010	Water System Imp - Uintah County	X	0	,000,000	0	30Y@0%	1,000,000	1,000,000
Jensen WID	2010	Water System Improvements		1,100,000	,100,000	0	30Y@0%	2,200,000	2,200,000
Maeser WID	2010	Water development master plan		30,840	0	0		30,840	61,680
Naples City	2010	Equipment - Bulldozer & dump truck		156,000	156,000	0	10Y@0%	312,000	312,000
Naples City	2010	Street improvements		2,209,500	418,000	0	20Y@0%	3,627,500	4,143,110
Tridell-LaPoint Wtr Imp Dist	2010	Water Sys Imp - SUPP	X	450,240	155,000	0	20Y@0%	605,240	605,240
Uintah Animal Control & Shelter	2010	Parking lot paving		85,000	0	0		85,000	125,000
Uintah Co MBA	2010	Buildings - Vernal Senior Center		2,700,000	0	0		2,700,000	5,200,000
Uintah Fire Supp Spc Svc Dist	2010	New fire truck		250,000	0	0		250,000	500,000
UINTAH COUNTY TOTAL		**FY10 12 Projects**		**8,334,004**	**,829,000**	**0**		**17,163,004**	**35,143,334**

FUNDED PROJECTS BY COUNTY FY 2006 - 2010

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
DAVIS COUNTY									
So Davis Metro Fire Authority	2007	Public Safety - Fire Station		0	0	4,205,000	25Y@4%	4,205,000	4,910,000
DAVIS COUNTY TOTAL		**FY06 - FY10 1 Project**		**0**	**0**	**4,205,000**		**4,205,000**	**4,910,000**
DUCHESNE COUNTY									
Cedarview/Montwell SSD	2010	Water system imp - Phase I		333,333	450,000	0	30Y@0%	783,333	3,333,333
Duchesne City	2006	Streets/Roads/Bridge Replacement		175,000	0	0		175,000	1,067,000
Duchesne City	2006	Culinary Water Syst Improvements		643,526	644,000	0	25Y@0%	1,287,526	1,287,526
Duchesne City	2007	Streets/Roads/Bridge Replace SUPP	X	287,000	0	0		287,000	287,000
Duchesne City	2007	Water & Sewer Improvements SUPP	X	213,000	0	0	20Y@0%	213,000	213,000
Duchesne City	2007	Plan/Design/Study - Sewer		41,618	0	0		41,618	41,618
Duchesne City	2008	Plan/Design/Study General update		50,000	0	0		50,000	100,000
Duchesne City	2009	Sewer system improvements		1,851,808	1,851,000	0	25Y@0%	3,702,808	4,128,808
Duchesne City	2010	Buildings - City Hall		741,615	742,000	0	30Y@0%	1,483,615	1,483,615
		Sub Total		**4,003,567**	**3,237,000**	**0**		**7,240,567**	**8,608,567**
Duchesne County	2006	Buildings - Community Center		0	3,000,000	0	20Y@0%	3,000,000	15,063,688
Duchesne County	2006	Buildings - Library		0	328,000	0	20Y@0%	328,000	353,000
Duchesne County	2007	Buildings - Extended Care Facility		0	0	5,000,000	20Y@3%	5,000,000	11,000,000
		Sub Total		**0**	**3,328,000**	**5,000,000**		**8,328,000**	**26,416,688**
Duchesne Water Conservancy	2010	New Office Complex		300,000	300,000	0	30Y@0%	600,000	900,000
Duchesne Water Conservancy	2010	Water - Hwy40 supply pipeline		3,000,000	3,250,000	0	25Y @0%	6,250,000	22,000,000
		Sub Total		**3,300,000**	**3,550,000**	**0**		**6,850,000**	**22,900,000**
Johnson Water Dis	2010	Water - tank @ Pleasant Valley		235,100	0	0		235,100	335,100
Myton City	2006	Equipment-DmpTruck/plow/sander		78,000	0	0		78,000	101,500
Myton City	2008	Buildings / City Hall		490,477	210,000	0	20Y@0%	700,477	718,477
Myton City	2008	Buildings / City Hall/Library SUPP	X	15,445	220,000	0	30Y@0%	235,445	323,911
		Sub Total		**583,922**	**430,000**	**0**		**1,013,922**	**1,143,888**
Neola Community Park Dist	2010	Rec imp - playground, grandstands		260,487	0	0		260,487	260,487
Neola Community Park Dist	2010	Rec imp - park improvements		0	111,000	0	10Y@0%	111,000	111,000
		Sub Total		**260,487**	**111,000**	**0**		**371,487**	**371,487**
Neola WSD	2008	Water development Plan		15,000	0	0		15,000	30,000
Neola WSD	2010	Water system improvements		0	110,000	0	15Y @0%	110,000	110,000
		Sub Total		**15,000**	**110,000**	**0**		**125,000**	**140,000**
Pinon Forest SSD	2008	Water System Imp / plan		14,000	0	0		14,000	29,000
Roosevelt City	2006	Sewer System Improvements SUPP	X	152,484	154,000	0	25Y@0%	306,484	616,020
Roosevelt City	2007	Roads - 500 E - 800 S to Poleline		3,581,000	766,000	0	20Y@0%	4,347,000	4,347,000
Roosevelt City	2007	Roads 500 E- 800 S to Poleline SUPP	X	0	407,000	0	20Y@0%	407,000	407,000

FUNDED PROJECTS BY COUNTY FY 2006 - 2010

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Roosevelt City	2008	Buildings / Animal cntrl Shltr		220,000	200,000	0	20Y@0%	420,000	934,000
Roosevelt City	2008	Equip - Tanker, Brush, Ext Truck		120,000	0	0		120,000	220,000
Roosevelt City	2009	Water system imp - well repair		340,000	340,000	0	20Y@0%	680,000	680,000
Roosevelt City	2010	General Plan update		100,000	0	0		100,000	200,000
Roosevelt City	2010	Street improvements		2,288,199	0	1,000,000	10Y@1.5%	3,288,199	3,288,199
		Sub Total		**6,801,683**	**1,867,000**	**1,000,000**		**9,668,683**	**10,692,219**
Tabby Valley Parks	2006	Cultural/Rec - Community ParkSUPP	X	**76,719**	**0**	**0**		**76,719**	**206,000**
Upper Country WID	2006	Culinary Water		1,100,000	1,100,000	0	30Y@0%	2,200,000	2,200,000
Upper Country WID	2008	Water syst Imprvmnts / Lines		300,000	0	0		300,000	300,000
Upper Country WID	2008	Water Syst Imp - Yellowstone Wash		150,000	0	0		150,000	150,000
		Sub Total		**1,550,000**	**1,100,000**	**0**		**2,650,000**	**2,650,000**
DUCHESNE COUNTY TOTALS		**FY06 - FY10 35 Projects**		**17,173,811**	**14,183,000**	**6,000,000**		**37,356,811**	**76,826,282**
EMERY COUNTY									
Castle Dale City	2006	Recreation-Indoor Rodeo Arena		**355,000**	**355,000**	**0**	25Y@0%	**710,000**	**710,000**
Castle Valley SSD	2006	Consol Capital Program		750,000	1,228,000	0	5Y@0%	1,978,000	1,978,000
Castle Valley SSD	2007	Capital Improvements		830,000	1,660,000	0	5Y@0%	2,490,000	2,490,000
Castle Valley SSD	2007	Streets/Ferron City		215,000	0	0		215,000	740,500
Castle Valley SSD	2008	Cap Imp Program		1,554,215	1,500,000	0	5Y@0%	3,054,215	3,054,215
Castle Valley SSD	2009	Water sys imp - treatment plant		260,000	0	0		260,000	390,000
Castle Valley SSD	2009	Capital Improvement 2009		970,630	1,500,000	0	5Y@0%	2,470,630	2,470,630
Castle Valley SSD	2010	Capital Improvement 2010		520,000	1,300,000	0	6Y@0%	1,820,000	1,820,000
		Sub Total		**5,099,845**	**7,188,000**	**0**		**12,287,845**	**12,943,345**
Clawson Town	2009	Town hall renovations		**219,295**	**0**	**0**		**219,295**	**222,295**
Cleveland Town	2006	PS/Emerg/Equipment		33,250	0	0		33,250	35,000
Cleveland Town	2008	Streets/sidewalks		200,000	0	0		200,000	250,000
Cleveland Town	2009	New town hall / fire station		559,280	550,000	0	30Y@0%	1,109,280	1,109,280
		Sub Total		**792,530**	**550,000**	**0**		**1,342,530**	**1,394,280**
Elmo Town	2007	Bldgs Fire Station/Town Hall SUPP	X	**0**	**100,000**	**0**	30Y@0%	**100,000**	**100,000**
Emery Co Fire Protection SSD	2010	Equipment - 8 fire trucks		**1,250,000**	**0**	**0**		**1,250,000**	**2,500,000**
Emery Co MBA	2006	Drainage/Streetscape/Museum		55,000	0	0		55,000	110,000
Emery Co MBA	2007	Buildings/Sr Center		600,000	0	0		600,000	1,339,641
Emery Co MBA	2008	Buildings/Sr Center SUPP	X	273,434	0	0		273,434	523,434
Emery Co MBA	2008	Buildings/airport Huntington		400,000	0	0		400,000	800,000
Emery Co MBA	2010	Buildings / care center		800,000	0	0		800,000	1,600,000
		Sub Total		**2,128,434**	**0**	**0**		**2,128,434**	**4,373,075**
Emery Co SSD	2007	Road/Moore-Eagle Canyon Rd.		0	2,700,000	0	5Y@0%	2,700,000	13,500,000
Emery Co SSD	2010	Road/Lila Canyon		1,500,000	6,500,000	0	5Y@0%	8,000,000	9,600,000
		Sub Total		**1,500,000**	**9,200,000**	**0**		**10,700,000**	**23,100,000**

FUNDED PROJECTS BY COUNTY FY 2006 - 2010

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Emery Co Rec	2007	Cultural/Rec Improvements - Pool		0	5,000,000	0	20Y@0%	5,000,000	5,000,000
Emery Co Rec	2008	Cultural/Rec Imp - Pool SUPP	X	1,000,000	0	0		1,000,000	1,000,000
		Sub Total		**1,000,000**	**5,000,000**	**0**		**6,000,000**	**6,000,000**
Emery Town	2007	Cultural/Rec-restrooms, kitchen		218,000	0	0		218,000	372,400
Emery Town	2009	Municipal bldg / fire station		900,000	100,000	0	30Y@0%	1,000,000	1,000,000
Emery Town	2010	Water - canal piping		805,000	270,000	0	30Y@0%	1,075,000	6,670,000
		Sub Total		**1,923,000**	**370,000**	**0**		**2,293,000**	**8,042,400**
Ferron City	2006	Cultural/Rec Spillway Repair		190,000	0	0		190,000	190,000
Ferron City	2007	Plan/Design/Millsite Golf Course		30,000	0	0		30,000	60,000
Ferron City	2008	Recreation imp / golf course		1,430,000	600,000	0	30Y@0%	2,030,000	2,140,000
Ferron City	2009	Golf course expansion SUPP	X	170,000	100,000	0	30Y@0%	270,000	270,000
		Sub Total		**1,820,000**	**700,000**	**0**		**2,520,000**	**2,660,000**
Green River City	2006	Culinary Water		392,235	0	0		392,235	561,000
Green River City	2007	Water SUPP	X	171,000	0	0		171,000	171,000
Green River City	2007	Water SUPP	X	98,673	0	0		98,673	98,673
Green River City	2008	Water		220,000	0	0		220,000	352,590
Green River City	2008	Sewer		1,080,000	0	0		1,080,000	1,715,650
Green River City	2010	Street improvements		1,556,300	700,000	0		2,256,300	2,796,300
		Sub Total		**3,518,208**	**700,000**	**0**		**4,218,208**	**5,695,213**
Huntington City	2006	Streetscape: Curbs, Gutters		349,000	0	0		349,000	450,000
Huntington City	2007	Streetscape: Curbs, Gutters SUPP	X	90,533	0	0		90,533	90,533
Huntington City	2008	Streets/fire hydrants		90,000	0	0		90,000	90,000
Huntington City	2008	Cultural/Recreation - Arena		172,551	173,000	0	10Y@0%	345,551	497,826
Huntington City	2009	Streets / Curb,gutter and sidewalk		321,334	321,000	0	30Y@0%	642,334	642,334
Huntington City	2010	Streets / Curb,gutter and sidewalk		211,600	0	0		211,600	423,200
		Sub Total		**1,235,018**	**494,000**	**0**		**1,729,018**	**2,193,893**
N Emery Water Users SSD	2007	Buildings - Storage		150,000	0	0		150,000	165,000
N Emery Water Users SSD	2007	Water		895,000	500,000	0	20Y@0%	1,395,000	1,590,000
N Emery Water Users SSD	2009	Water system improvements SUPP	X	130,000	60,000	0	20Y@0%	190,000	190,000
		Sub Total		**1,175,000**	**560,000**	**0**		**1,735,000**	**1,945,000**
Orangeville City	2006	Public Safety - Fire Station		70,000	50,000	0	30Y@0%	120,000	720,000
Orangeville City	2007	Buildings - Community Center		170,580	123,000	0	30Y@0%	293,580	298,175
Orangeville City	2008	Buildings - Community Center		45,000	20,000	0	30Y@0%	65,000	65,000
Orangeville City	2008	Water/ storm drainage		120,000	0	0		120,000	140,000
Orangeville City	2010	Recreation - skate park		0	150,000	0	30Y@0%	150,000	160,000
		Sub Total		**405,580**	**343,000**	**0**		**748,580**	**1,383,175**
EMERY COUNTY TOTALS		**FY06 - FY10 50 Projects**		**22,421,910**	**25,560,000**	**0**		**47,981,910**	**73,262,676**

GARFIELD COUNTY

Boulder Town	2009	Equipment - new fire truck		50,000	0	0		50,000	94,400
Boulder Town	2010	Buildings - Community Center		330,000	200,000	0	30Y@0%	530,000	620,000
		Sub Total		**380,000**	**200,000**	**0**		**580,000**	**714,400**

FUNDED PROJECTS BY COUNTY FY 2006 - 2010

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Escalante City	2007	Water		910,895	0	1,250,000	30Y@2.5%	2,160,895	4,344,791
Escalante City	2008	New fire station		90,000	0	100,000	20Y@2.5%	190,000	450,000
Escalante City	2009	Water system improvements SUPP	X	0	0	300,000	30Y@2.5%	300,000	300,000
Escalante City	2009	Rec imp - park master plan		30,000	0	0		30,000	60,000
		Sub Total		**1,030,895**	**0**	**1,650,000**		**2,680,895**	**5,154,791**
Garfield County	2006	Buildings - Purchase		95,000	0	0		95,000	115,000
Garfield County	2006	Buildings - Hospital Improvements		300,000	1,000,000	0	10Y@0%	1,300,000	3,300,000
Garfield County	2007	Plan/Design/Study		37,000	0	0		37,000	110,000
Garfield County	2007	Plan/Design/Study		25,000	0	0		25,000	50,000
Garfield County	2008	New County Jail		0	0	5,000,000	30Y@2.5%	5,000,000	5,000,000
Garfield County	2009	New senior ctr / food bank		350,000	0	0		350,000	883,793
		Sub Total		**807,000**	**1,000,000**	**5,000,000**		**6,807,000**	**9,458,793**
Hatch Town	2008	Water System Improvements		710,000	0	500,000	30Y@2.5%	1,210,000	1,210,000
Hatch Town	2009	New town hall / community ctr		120,000	80,000	0	25Y@0%	200,000	352,524
		Sub Total		**830,000**	**80,000**	**500,000**		**1,410,000**	**1,562,524**
Henrieville Town	2010	Fire Truck		180,000	0	0		180,000	180,000
Henrieville Town	2010	New Fire Station		500,000	0	0		500,000	780,000
		Sub Total		**680,000**	**0**	**0**		**680,000**	**960,000**
Panguitch Lake FPD	2009	New fire station		**0**	**0**	**412,000**	25Y@2.5%	**412,000**	**517,316**
Ticaboo Spc Svc District #1	2008	Master /utilities plan updates		65,000	0	0		65,000	130,000
Ticaboo Spc Svc District #1	2009	Sewer system improvements		250,000	250,000	0	25Y@0%	500,000	964,000
		Sub Total		**315,000**	**250,000**	**0**		**565,000**	**1,094,000**
Tropic Town	2007	Buildings - New Community Ctr		300,000	300,000	0	30Y@0%	600,000	1,006,532
Tropic Town	2007	Water SUPP	X	380,000	80,000	0	25Y@0%	460,000	460,000
		Sub Total		**680,000**	**380,000**	**0**		**1,060,000**	**1,466,532**
GARFIELD COUNTY TOTALS		**FY06 - FY10 21 Projects**		**4,722,895**	**1,910,000**	**7,562,000**		**14,194,895**	**20,928,356**
GRAND COUNTY									
Canyonlands HCSSD	2006	Plan/Assisted living feasibility study		44,000	0	0		44,000	88,000
Canyonlands HCSSD	2009	Extended Care facility @ Moab		0	0	2,173,000	15Y@2.5%	2,173,000	0
Canyonlands HCSSD	2009	Extended Care facility @ Moab		0	0	2,777,000	20Y@2.5%	2,777,000	5,700,000
		Sub Total		**44,000**	**0**	**4,950,000**		**4,994,000**	**5,788,000**
Grand Co BA	2007	Repairs/Upgrades: Star Hall		300,000	0	0		300,000	300,000
Grand Co BA	2007	Public Safety/Fire Station - Moab		800,000	500,000	0	20Y@0%	1,300,000	1,300,000
Grand Co BA	2010	equipment - fire truck		150,000	150,000	0	10Y@0%	300,000	400,000
		Sub Total		**1,250,000**	**650,000**	**0**		**1,900,000**	**2,000,000**
Moab City	2006	Buildings-Animal Control Shelter		160,000	0	0		160,000	320,000
Moab City	2008	Recreation / aquatic center		0	4,764,000	0	25@0%	4,764,000	6,874,122
		Sub Total		**160,000**	**4,764,000**	**0**		**4,924,000**	**7,194,122**

FUNDED PROJECTS BY COUNTY FY 2006 - 2010

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Thompson SSD	2006	Culinary Water		230,500	0	0		230,500	230,500
Thompson SSD	2007	Repairs/Upgrades: Roof *		26,000	0	0		26,000	26,000
Thompson SSD	2007	Water SUPP	X	55,000	0	0		55,000	55,000
		Sub Total		**311,500**	**0**	**0**		**311,500**	**311,500**
GRAND COUNTY TOTALS		**FY06 - FY10 19 Projects**		**1,765,500**	**5,414,000**	**4,950,000**		**12,129,500**	**15,293,622**
IRON COUNTY									
Brian Head	2006	PS/Emerg/Equipment - Fire Truck		**65,000**	**0**	**0**		**65,000**	**105,000**
Cedar City	2009	Rec Imp - new aquatics center		**0**	**0**	**7,000,000**	25Y@4.0%	**7,000,000**	**9,500,000**
Enoch City	2009	Capital facilities plan		**60,000**	**0**	**0**		**60,000**	**120,000**
Iron County	2006	Road Improvements *		0	0	4,000,000	10Y@3.5%	4,000,000	4,000,000
Iron County	2008	Buildings / Senior Ctr Parowan		0	0	300,000	10Y3.5%	300,000	660,000
		Sub Total		**0**	**0**	**4,300,000**		**4,300,000**	**4,660,000**
Paragonah Town	2007	Plan/Design/Study		5,500	0	0		5,500	5,500
Paragonah Town	2008	Water System - Master Plan		16,250	0	0		16,250	32,500
Paragonah Town	2008	Water System Improvements		400,000	0	0		400,000	500,000
		Sub Total		**421,750**	**0**	**0**		**421,750**	**538,000**
IRON COUNTY TOTALS		**FY06 - FY10 8 Projects**		**546,750**	**0**	**11,300,000**		**11,846,750**	**14,923,000**
JUAB COUNTY									
Eureka City	2009	Rec improvements - ballfields		**192,222**	**0**	**0**		**192,222**	**217,222**
Juab Co SSFD	2007	Fire Stations /Eureka Partoun,Levan		582,000	582,000	0	25Y@0%	1,164,000	1,164,000
Juab Co SSFD	2008	Fire Statn /Eureka Partoun,Levan SUPI	X	75,000	75,000	0	25Y@0%	150,000	150,000
		Sub Total		**657,000**	**657,000**	**0**		**1,314,000**	**1,314,000**
Juab County	2007	Buildings - Ambulance Bldg		0	800,000	0	30Y@0%	800,000	912,370
Juab County	2009	County fairgrounds imp-blchrs		252,000	1,000,000	0	30Y@0%	1,252,000	1,352,000
Juab County	2009	Econ Dev plan - Snake Valley		12,500	0	0		12,500	25,000
Juab County	2010	TV translator sites		424,612	0	0		424,612	424,612
Juab County	2010	New ambulance		38,000	0	0		38,000	178,598
		Sub Total		**727,112**	**1,800,000**	**0**		**2,527,112**	**2,892,580**
Juab County MBA	2009	Mental hlth clinic @ Nephi		**0**	**913,000**	**0**	30Y@0%	**913,000**	**913,000**
Levan Town	2007	Emerg Equip - Ambulance		**65,000**	**0**	**0**		**65,000**	**120,000**
Nephi City	2007	Plan/Design/Study - Storm Drainage		84,000	0	0		84,000	168,000
Nephi City	2009	General & utilities plan update		132,500	0	0		132,500	265,000
		Sub Total		**216,500**	**0**	**0**		**216,500**	**433,000**

FUNDED PROJECTS BY COUNTY FY 2006 - 2010

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Town of Rocky Ridge	2008	Plan/Water		20,000	0	0		20,000	40,000
JUAB COUNTY TOTALS		**FY06 - FY10 13 Projects**		**1,877,834**	**3,370,000**	**0**		**5,247,834**	**5,929,802**
KANE COUNTY									
Alton Town	2006	Culinary Water		43,000	7,000	0	30Y@0%	50,000	50,000
Alton Town	2007	Plan/Design/Study-Fire Station		5,000	0	0		5,000	10,000
Alton Town	2007	Public Safety/Fire Station		175,000	175,000	0	20Y@0%	350,000	485,720
Alton Town	2008	Buildings/fire station		71,400	72,000	0	30Y@0%	143,400	143,400
		Sub Total		**294,400**	**254,000**	**0**		**548,400**	**689,120**
Big Water Town	2009	Rec Imp - new town park		**45,000**	**0**	**0**		**45,000**	**50,000**
Glendale Town	2006	Culinary Water		155,000	120,000	0	25Y@0%	275,000	275,000
Glendale Town	2007	Bldgs Repairs/Upgrades: Comm SUPP	X	28,000	28,000	0	25Y@0%	56,000	56,000
Glendale Town	2007	Water SUPP	X	24,000	0	0		24,000	24,000
		Sub Total		**207,000**	**148,000**	**0**		**355,000**	**355,000**
Juab County	2010	Equipment - new ambulance		**38,000**	**0**	**0**		**38,000**	**178,598**
Kanab City	2006	Cultural/Recreation - Pool		0	0	1,500,000	30Y@3.5%	1,500,000	1,650,000
Kanab City	2010	Kanab Creek Ranchos Rd. Bridge		200,000	200,000	0	10Y @0%	400,000	1,400,000
		Sub Total		**200,000**	**200,000**	**1,500,000**		**1,900,000**	**3,050,000**
Kane Co / SW Behavioral Hlth	2007	Buildings - clinic @ Kanab		0	0	700,000	20Y@3.5%	700,000	747,977
Kane County	2008	Road Imp (Vermillion Cliffs) SUPP	X	0	0	100,000	10Y@2.5%	100,000	100,000
Kane County	2008	Buildings/EMT bldg		250,000	250,000	0	20Y@0%	500,000	800,000
Kane County	2009	New county jail		0	0	7,500,000	30Y@2.5%	7,500,000	15,095,850
		Sub Total		**250,000**	**250,000**	**8,300,000**		**8,800,000**	**16,743,827**
Kane County MBA	2009	SW Public Hlth clinic @ Kanab		**0**	**0**	**860,000**	25Y@2.5%	**860,000**	**956,352**
Kane Co Human Resources SSD	2010	Hospital site improvements		**85,000**	**0**	**0**		**85,000**	**97,000**
Kane County SSD	2006	Road & Drainage -Vermillion Cliffs		**0**	**0**	**1,800,000**	10Y@2.5%	**1,800,000**	**2,240,000**
Long Valley Sewer Imp Dist	2010	Waste Water facilities plan		**25,000**	**0**	**0**		**25,000**	**55,000**
Orderville Town	2007	Bridge Replacement - Virgin River		216,800	0	0		216,800	406,800
Orderville Town	2008	Buildings/Fire Station		258,384	259,000	0	30Y@0%	517,384	558,384
		Sub Total		**475,184**	**259,000**	**0**		**734,184**	**965,184**
KANE COUNTY TOTALS		**FY06 - FY10 21 Projects**		**1,619,584**	**1,111,000**	**12,460,000**		**15,190,584**	**25,380,081**
MILLARD COUNTY									
Delta City	2006	Culinary Water & Sewer Imp		375,000	0	0		375,000	375,000
Delta City	2007	Water System Improvements		0	3,073,000	0	30Y@0%	3,073,000	3,073,000
Delta City	2007	Plan/Design/Study-Cmnty Center		30,000	0	0		30,000	60,000
		Sub Total		**405,000**	**3,073,000**	**0**		**3,478,000**	**3,508,000**

FUNDED PROJECTS BY COUNTY FY 2006 - 2010

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Deseret Oasis SSD	2006	Culinary Water - System Imp		977,000	326,000	0	25Y@0%	1,303,000	1,373,000
Deseret Oasis SSD	2008	Culinary Water - System Imp		90,000	0	0		90,000	90,000
		Sub Total		**1,067,000**	**326,000**	**0**		**1,393,000**	**1,463,000**
Fillmore City	2006	Plan/Design/Study - Sewer		10,000	0	0		10,000	20,000
Fillmore City	2007	Water System Improvements		1,400,000	0	2,300,000	20Y@2.5%	3,700,000	3,850,000
Fillmore City	2008	Buildings/Airport Improvements		0	0	285,000	20Y@2.5%	285,000	567,574
		Sub Total		**1,410,000**	**0**	**2,585,000**		**3,995,000**	**4,437,574**
Hinckley Town	2006	Culinary Water System Imp		0	975,000	0	25Y@0%	975,000	1,030,865
Hinckley Town	2008	Water Imp w/Deseret Oasis		500,000	0	0		500,000	500,000
Hinckley Town	2009	Rodeo Arena Improvements		90,000	0	90,000	30Y@2.5%	180,000	180,000
		Sub Total		**590,000**	**975,000**	**90,000**		**1,655,000**	**1,710,865**
Holden Town	2009	Town hall / Community Center		**175,000**	**0**	**175,000**	30Y@2.5%	**350,000**	**390,000**
Kanosh Town	2009	Rec improvements - ballfields		36,000	0	0		36,000	36,000
Kanosh Town	2009	Street improvements		70,000	0	0		70,000	140,000
		Sub Total		**106,000**	**0**	**0**		**106,000**	**176,000**
Leamington Town	2007	Water System Improvements		**0**	**766,000**	**0**	25Y@0%	**766,000**	**766,000**
Lynndyl Town	2006	Culinary Water		**322,000**	**50,000**	**0**	20Y@0%	**372,000**	**372,000**
Millard County	2010	Water Flow Study - Snake Valley		**15,400**	**0**	**0**		**15,400**	**30,800**
Millard Co Fire District	2008	Equipmnt/ Fire Truck - Delta		**175,000**	**0**	**0**		**175,000**	**350,000**
Oak City	2010	Flood control improvements		**566,000**	**0**	**0**		**566,000**	**716,000**
Scipio Town	2006	Street Improvements SUPP	X	50,000	0	0		50,000	50,000
Scipio Town	2008	Buildings/Fire Station Exp		100,000	0	0		100,000	105,000
		Sub Total		**150,000**	**0**	**0**		**150,000**	**155,000**
MILLARD COUNTY TOTALS		**FY06 - FY10 21 Projects**		**4,981,400**	**5,190,000**	**2,850,000**		**13,021,400**	**14,075,239**

MORGAN COUNTY

MORGAN COUNTY TOTALS		**FY06 - FY10 N/A**		**0**	**0**	**0**		**0**	**0**

PIUTE COUNTY

Circleville Town	2006	Buildings - Town Hall		450,000	450,000	0	30Y@0%	900,000	1,111,100
Circleville Town	2008	Bridge Replacement - 8th South		325,000	50,000	0	10Y@ 0%	375,000	375,000
Circleville Town	2008	Bridge Replacement - 8th South SUPP	X	94,000	0	0		94,000	94,000
		Sub Total		**869,000**	**500,000**	**0**		**1,369,000**	**1,580,100**
Junction Town	2010	Street improvements		**130,000**	**130,000**	**0**	20Y@0%	**260,000**	**260,000**
Kingston Town	2009	Equipment - road grader		**49,500**	**0**	**0**		**49,500**	**49,500**

FUNDED PROJECTS BY COUNTY FY 2006 - 2010

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Marysvale Town	2006	Culinary Water System Imp		100,608	505,000	0	25Y@0%	605,608	697,608
Marysvale Town	2009	Water system-well & pump house		131,440	0	0		131,440	136,440
		Sub Total		**232,048**	**505,000**	**0**		**737,048**	**834,048**
PIUTE COUNTY TOTALS		**FY06 - FY10 7 Projects**		**1,280,548**	**1,135,000**	**0**		**2,415,548**	**2,723,648**
RICH COUNTY									
Randolph Town	2010	Master plan update		**32,500**	**0**	**0**		**32,500**	**65,000**
RICH COUNTY TOTAL		**FY06 - FY10 1 Project**		**32,500**	**0**	**0**		**32,500**	**65,000**
SAN JUAN COUNTY									
Blanding City	2007	Water System Improvements		450,000	0	0		450,000	1,675,000
Blanding City	2008	Water/treatment plant		600,700	0	0		600,700	1,600,700
Blanding City	2008	Bldgs/Fire station expansion		100,000	0	0		100,000	250,000
Blanding City	2009	Rec Imp - new recreation center		975,000	1,500,000	0	30Y@0%	2,475,000	3,607,000
		Sub Total		**2,125,700**	**1,500,000**	**0**		**3,625,700**	**7,132,700**
Bluff Service Area	2006	Fire Station/Office Renovation		**300,000**	**0**	**0**		**300,000**	**440,000**
Bluff Wtr Works SSD	2008	Water / meters		**0**	**92,000**	**0**	20Y@0%	**92,000**	**92,000**
Eastland SSD	2007	Culinary Water System Imp SUPP	X	**300,500**	**100,000**	**0**	25Y@0%	**400,500**	**400,500**
Monticello City	2006	PS-Fire Station - Public Works bldg		465,000	300,000	0	30Y@0%	765,000	944,500
Monticello City	2007	Sewer improvements		0	214,000	0	20Y@0%	214,000	214,000
Monticello City	2007	Water improvements		400,000	236,000	0	20Y@0%	636,000	636,000
Monticello City	2008	Sewer improvements SUPP	X	0	302,000	0	30Y@0%	302,000	302,000
Monticello City	2008	Water improvements SUPP	X	390,000	248,000	0	30Y@0%	638,000	638,000
Monticello City	2009	Storm drainage study		45,000	0	0		45,000	90,000
Monticello City	2009	Rec improvements - Pool		825,426	1,350,000	0	30Y@0%	2,175,426	2,447,426
Monticello City	2010	Street improvements - 10 roadways		1,000,000	1,000,000	0	10Y @0%	2,000,000	2,000,000
		Sub Total		**3,125,426**	**3,650,000**	**0**		**6,775,426**	**7,271,926**
San Juan Co Hlth SSD	2007	Equipment - medical		1,005,000	0	0		1,005,000	1,005,000
San Juan Co Hlth SSD	2008	Plan/Health Care Services		50,000	0	0		50,000	100,000
San Juan Co Hlth SSD	2010	Buildings - operating room & roof		500,000	500,000	0	20Y@0%	1,000,000	1,020,000
San Juan Co Hlth SSD	2010	Physician Clinic & Lab expansion		1,165,000	0	1,165,000	30Y@1.5%	2,330,000	2,775,000
		Sub Total		**2,720,000**	**500,000**	**1,165,000**		**4,385,000**	**4,900,000**
San Juan Co	2007	Buildings - Senior Center @ LaSal		120,000	0	0		120,000	240,000
San Juan Co	2008	Buildings/fire station Mex Hat		789,242	0	0		789,242	789,242
San Juan Co	2009	Road-Lisbon Valley Phase II & III		0	2,000,000	0	10Y@0%	2,000,000	5,000,000
		Sub Total		**909,242**	**2,000,000**	**0**		**2,909,242**	**6,029,242**
San Juan County Total		**FY06 - FY10 22 Projects**		**9,480,868**	**7,842,000**	**1,165,000**		**18,487,868**	**26,266,368**

FUNDED PROJECTS BY COUNTY FY 2006 - 2010

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
SANPETE COUNTY									
Centerfield City	2009	Water sys imp -Phase 2		467,352	252,000	0	30Y@0%	719,352	3,648,000
Centerfield City	2010	Sewer system improvments		145,000	0	0		145,000	245,000
		Sub Total		**612,352**	**252,000**	**0**		**864,352**	**3,893,000**
Ephraim City	2006	Buildings -City Hall		0	0	750,000	20Y@3.5%	750,000	940,000
Ephraim City	2006	Plan/Design/Study - water		31,555	0	0		31,555	63,109
Ephraim City	2007	Buildings - City Hall SUPP	X	0	0	300,000	25Y@2.5%	300,000	300,000
		Sub Total		**31,555**	**0**	**1,050,000**		**1,081,555**	**1,303,109**
Fairview City	2007	Sewer System Improvements SUPP	X	48,609	0	0		48,609	97,218
Fairview City	2010	Buildings - Community Center		800,000	200,000	0	30Y@0%	1,000,000	1,909,146
		Sub Total		**848,609**	**200,000**	**0**		**1,048,609**	**2,006,364**
Fayette Town	2007	Buildings - Town Hall, Fire Station		372,949	0	0		372,949	455,249
Fayette Town	2010	water system improvements		166,045	167,000	0	30Y @0%	333,045	339,045
Fayette Town	2010	Park pavilion		37,100	0	0		37,100	37,100
		Sub Total		**576,094**	**167,000**	**0**		**743,094**	**831,394**
Fountain Green City	2006	Culinary water improvements		0	225,000	0	20Y@0%	225,000	225,000
Fountain Green City	2007	Buildings - Town Hall roof		50,000	0	0		50,000	67,000
Fountain Green City	2009	Culinary water improvements		1,440,000	1,440,000	0	30Y@0%	2,880,000	2,880,000
		Sub Total		**1,490,000**	**1,665,000**	**0**		**3,155,000**	**3,172,000**
Gunnison City	2007	Cultural/Recreation - bike path SUPP	X	50,000	50,000	0	20Y@0%	100,000	100,000
Gunnison City	2009	Buildings - new city hall		1,051,500	0	1,501,000	30Y@2.5%	2,552,500	2,750,750
Gunnison City	2009	Public Safety - new fire station		697,350	700,000	0	30Y@0%	1,397,350	1,638,750
Gunnison City	2010	Buildings - new city hall SUPP	X	0	0	275,000	30Y@2.5%	275,000	308,000
		Sub Total		**1,798,850**	**750,000**	**1,776,000**		**4,324,850**	**4,797,500**
Gunnison Valley Hospital SSD	2007	Public Safety/Emerg Equip.		**0**	**0**	**3,500,000**	20Y@3.5%	**3,500,000**	**7,000,000**
Manti City	2008	Sewer / lines		**38,600**	**0**	**0**		**38,600**	**136,600**
Mayfield Town	2009	Water system improvements		**1,448,000**	**1,209,000**	**0**	30Y@0%	**2,657,000**	**2,657,000**
Moroni City	2006	Cultural/Rec - Opera House Prkng		32,000	0	0		32,000	32,000
Moroni City	2007	Bldgs - City Hall/Sr Ctr/Amb		609,000	609,000	0	30Y@0%	1,218,000	1,358,900
		Sub Total		**641,000**	**609,000**	**0**		**1,250,000**	**1,390,900**
Moroni City MBA	2009	Bldgs - Cty hall/Sr Ctr//Amb bldgSUPF	X	**50,000**	**50,000**	**0**	30Y@0%	**100,000**	**100,000**
Mt. Pleasant City	2007	Street Improvements		600,000	1,000,000	0	10Y@0%	1,600,000	1,600,000
Mt. Pleasant City	2008	Drainage/Streetscapes SUPP	X	600,000	0	0		600,000	600,000
Mt. Pleasant City	2009	Recreation - arena / multipurpose ctr		565,000	0	1,000,000	30Y@2.5%	1,565,000	2,020,000
Mt. Pleasant City	2009	Water Sys imp - master plan		19,000	0	0		19,000	38,000
Mt. Pleasant City	2009	Water system improvements		0	1,100,000	0	30Y@0%	1,100,000	1,100,000
		Sub Total		**1,784,000**	**2,100,000**	**1,000,000**		**4,884,000**	**5,358,000**

FUNDED PROJECTS BY COUNTY FY 2006 - 2010

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Sanpete Co	2006	Public Safety - Jail		0	0	6,000,000	25Y@3.5%	6,000,000	11,166,615
Sanpete Co	2007	Public Safety - Jail SUPP	X	0	0	2,350,000	30Y@2.5%	2,350,000	2,350,000
Sanpete Co	2007	Buildings - Courthouse (withdrawn)		0	0	1,800,000	25Y@4%	1,800,000	5,210,564
Sanpete Co	2009	Public Safety - fire station - Indianola		340,000	340,000	0	20Y@0%	680,000	780,000
		Sub Total		**340,000**	**340,000**	**10,150,000**		**10,830,000**	**19,507,179**
Sanpete Co Fire Dist #2	2009	Public Safety - 5 new fire trucks		**500,000**	**0**	**0**		**500,000**	**1,016,000**
Sanpete County MBA	2009	County general plan update		28,929	0	0		28,929	57,858
Sanpete County MBA	2010	Building - Clinic & Admin Bldg		550,000	550,000	0	30Y@0%	1,100,000	1,100,000
		Sub Total		**578,929**	**550,000**	**0**		**1,128,929**	**1,157,858**
Sanpete SSD	2008	Roads - Pigeon Hollow		**0**	**0**	**4,210,000**	25Y@0%	**4,210,000**	**4,424,523**
Sanpete Co Water Conservancy	2009	Water dev plan - 12 mile canyon		**150,000**	**0**	**0**		**150,000**	**300,000**
Spring City	2006	Plan/Design/Study		10,000	0	0		10,000	10,000
Spring City	2007	Water		0	0	770,000	20Y@2.5%	770,000	770,000
		Sub Total		**10,000**	**0**	**770,000**		**780,000**	**780,000**
Sterling Town	2008	Equipment - backhoe		**38,000**	**0**	**0**		**38,000**	**40,000**
SANPETE COUNTY TOTALS		**FY06 - FY10 40 Projects**		**10,935,989**	**7,892,000**	**22,456,000**		**41,283,989**	**59,871,427**
SEVIER COUNTY									
Annabella Town	2006	Buildings - Town Hall Com Ctr		472,240	472,000	0	30Y@0%	944,240	976,240
Annabella Town	2008	Bldgs - Town Hall Com Ctr SUPP	X	75,000	75,000	0	20Y@0%	150,000	150,000
Annabella Town	2009	Street improvements		125,000	125,000	0	10Y@0%	250,000	250,000
		Sub Total		**672,240**	**672,000**	**0**		**1,344,240**	**1,376,240**
Aurora City	2007	Public Safety - fire truck.		225,000	0	0		225,000	250,000
Aurora City	2007	Plan/Design/Study		5,000	0	0		5,000	10,000
Aurora City	2007	Roads - Street & Bridge Imprvmnts		300,000	300,000	0	10Y@0%	600,000	600,000
Aurora City	2009	Buildings - New city hall		500,000	300,000	0	30Y@0%	800,000	800,000
		Sub Total		**1,030,000**	**600,000**	**0**		**1,630,000**	**1,660,000**
Austin Community SSD	2009	Water system improvements		**439,000**	**180,000**	**0**	30Y@0%	**619,000**	**1,073,000**
Central Valley Town	2006	Street Improvements -Equipment		485,000	100,000	0	10Y@0%	585,000	591,000
Central Valley Town	2007	Street Imp - Equipment SUPP	X	295,000	0	0		295,000	295,000
Central Valley Town	2007	Plan/Design/Study		15,000	0	0		15,000	30,000
Central Valley Town	2009	Water system improvements		500,000	800,000	0	30Y@0%	1,300,000	1,300,000
		Sub Total		**1,295,000**	**900,000**	**0**		**2,195,000**	**2,216,000**
Elsinore Town	2008	Bldgs - town hall/fire station		**1,000,000**	**569,000**	**0**	30Y@0%	**1,569,000**	**1,654,000**

FUNDED PROJECTS BY COUNTY FY 2006 - 2010

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Glenwood Town	2007	Bldgs - maintenance, community		300,000	0	0		300,000	385,000
Glenwood Town	2007	Buildings - town office SUPP	X	45,000	0	0		45,000	45,000
Glenwood Town	2007	Water		221,000	221,000	0	30Y@0%	442,000	442,000
		Sub Total		**566,000**	**221,000**	**0**		**787,000**	**872,000**
Joseph Town	2006	Buildings - community center		475,000	50,000	0	30Y@0%	525,000	575,000
Joseph Town	2007	Street Improvements		320,000	100,000	0	10Y@0%	420,000	420,000
		Sub Total		**795,000**	**150,000**	**0**		**945,000**	**995,000**
Koosharem Town	2007	Street Improvements		**225,000**	**200,000**	**0**	10Y@0%	**425,000**	**425,000**
Monroe City	2006	Plan/Design/Study - Master Plan		20,500	0	0		20,500	41,000
Monroe City	2007	Irrigation Water		400,000	700,000	0	25Y@0%	1,100,000	1,100,000
Monroe City	2007	Recreation - park improvements		470,000	0	0		470,000	925,000
Monroe City	2008	Streets/Culvert Imp		700,000	300,000	0	10Y@0%	1,000,000	1,000,000
Monroe City	2009	Sewer system imp - plan		23,500	0	0		23,500	47,000
		Sub Total		**1,614,000**	**1,000,000**	**0**		**2,614,000**	**3,113,000**
Redmond Town	2007	Recreation - park improvements		53,290	0	0		53,290	96,290
Redmond Town	2008	Equipment / generator		20,000	0	0		20,000	35,000
Redmond Town	2010	Streets - Redmond Lake Road		175,000	0	0		175,000	175,000
		Sub Total		**248,290**	**0**	**0**		**248,290**	**306,290**
Richfield City	2006	Plan/Design/Study		75,000	0	0		75,000	150,000
Richfield City	2006	Roads - bridge replacement (2)		340,000	134,000	0	10Y@0%	474,000	474,000
Richfield City	2007	Street Improvements		1,500,000	500,000	0	10Y@0%	2,000,000	2,000,000
Richfield City	2007	Street Improvements SUPP	X	0	500,000	0	10Y@0%	500,000	500,000
Richfield City	2007	Street Improvements		600,000	600,000	0	10Y@0%	1,200,000	1,200,000
Richfield City	2008	Street Improvements SUPP	X	170,000	170,000	0	10Y@0%	340,000	680,000
Richfield City	2008	Sewer		250,000	0	3,750,000	25Y@2.5%	4,000,000	4,000,000
Richfield City	2010	Buildings - food bank		50,000	0	0		50,000	502,471
Richfield City	2010	Airport improvements - Phase I		0	659,000	0	30Y@0%	659,000	26,351,225
Richfield City	2010	Buildings - food bank SUPP	X	87,312	0	0		87,312	87,312
		Sub Total		**3,072,312**	**2,563,000**	**3,750,000**		**9,385,312**	**35,945,008**
Salina City	2006	Street Improvements		498,000	0	0		498,000	2,750,000
Salina City	2007	Buildings - community center		854,000	95,000	0	30Y@0%	949,000	1,469,000
		Sub Total		**1,352,000**	**95,000**	**0**		**1,447,000**	**4,219,000**
Salina City MBA	2007	Recreation - arena expansion		786,000	1,200,000	0	30Y@0%	1,986,000	2,086,000
Salina City MBA	2008	Recreation - arena expansion SUPP	X	87,349	0	180,000	30Y@2.5%	267,349	267,349
		Sub Total		**873,349**	**1,200,000**	**180,000**		**2,253,349**	**2,353,349**
Sevier Co	2006	Bldngs - Remodel Jail to Admin Bldg		700,000	2,800,000	0	30Y@0%	3,500,000	3,585,000
Sevier Co	2007	Buildings - District Health Dept		525,000	525,000	0	30Y@0%	1,050,000	1,050,000
Sevier Co	2007	Bldgs - District Health Dept SUPP	X	295,000	295,000	0	30Y@0%	590,000	590,000
		Sub Total		**1,520,000**	**3,620,000**	**0**		**5,140,000**	**5,225,000**

FUNDED PROJECTS BY COUNTY FY 2006 - 2010

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Sevier County MBA	2009	Rec- fairground improvements		622,686	2,000,000	0	30Y@0%	2,622,686	3,622,686
Sevier County MBA	2009	Public Safety - fire & emrgncy bldg		200,000	200,000	0	20Y@0%	400,000	463,000
		Sub Total		**822,686**	**2,200,000**	**0**		**3,022,686**	**4,085,686**
Sevier Co SSD #1	2006	Planning - County Master Plan		100,000	0	0		100,000	200,000
Sevier Co SSD #1	2007	Road Design -Quitchupah		1,250,000	0	0		1,250,000	1,250,000
Sevier Co SSD #1	2007	Road - Quitchupah		0	0	10,000,000	15Y@2.5%	10,000,000	27,420,000
		Sub Total		**1,350,000**	**0**	**10,000,000**		**11,350,000**	**28,870,000**
Sigurd Town	2009	Recreation - horse arena		**57,600**	**0**	**0**		**57,600**	**77,600**
SEVIER COUNTY TOTALS		**FY06 - FY10 50 Projects**		**16,932,477**	**14,170,000**	**13,930,000**		**45,032,477**	**94,466,173**
SUMMIT COUNTY									
Coalville City	2009	Storm drainage imp/streetscape		**0**	**0**	**1,550,000**	25Y@2.5%	**1,550,000**	**2,768,257**
Francis Town	2009	Buildings - new town hall		**0**	**639,000**	**0**	30Y@0%	**639,000**	**997,109**
Park City	2006	Culinary Water		**0**	**0**	**4,450,000**	20Y@3.5%	**4,450,000**	**4,450,000**
Park City Fire Service District	2010	Buildings - new fire station		**0**	**0**	**3,800,000**	20Y@4.5%	**3,800,000**	**4,006,000**
SUMMIT COUNTY TOTALS		**FY06 - FY10 4 Projects**		**0**	**639,000**	**9,800,000**		**10,439,000**	**12,221,366**
TOOELE COUNTY									
Grantsville City	2006	Public Safety - fire station		**0**	**0**	**2,000,000**	30Y@3.5%	**2,000,000**	**2,010,000**
Tooele City	2010	Wastewater facility expansion		**0**	**0**	**4,600,000**	25Y@3.0%	**4,600,000**	**8,627,745**
Tooele County	2009	Road Imp - Mormon Trail Rd		**0**	**0**	**4,466,000**	20Y@2.5%	**4,466,000**	**5,025,587**
TOOELE COUNTY TOTAL		**FY06 - FY10 3 Projects**		**0**	**0**	**11,066,000**		**11,066,000**	**15,663,332**
UINTAH COUNTY									
Ashley Valley Swr Mgmt Board	2008	Sewer / Treatment Plant		350,000	350,000	0	20Y@0%	700,000	719,720
Ashley Valley Swr Mgmt Board	2008	Plan/Area System model		165,000	0	0		165,000	330,000
Ashley Valley Swr Mgmt Board	2009	Regional swr master study SUPP	X	45,000	0	0		45,000	90,000
Ashley Valley Swr Mgmt Board	2009	Sewer - 500 South Phase I		400,000	458,000	0	30Y@0%	858,000	858,000
Ashley Valley Swr Mgmt Board	2009	Sewer - 500 South Phase II		2,500,000	2,722,000	0	30Y@0%	5,222,000	5,222,000
		Sub Total		**3,460,000**	**3,530,000**	**0**		**6,990,000**	**7,219,720**
Ashley Valley W&SID	2006	Sewer		100,000	100,000	0	20Y@0%	200,000	228,101
Ashley Valley W&SID	2007	Sewer		857,616	857,000	0	20Y@0%	1,714,616	1,714,616
Ashley Valley W&SID	2008	Sewer/Lines		411,000	410,000	0	20Y@0%	821,000	821,000
Ashley Valley W&SID	2009	Water system improvements		1,200,000	3,400,000	0	30Y@0%	4,600,000	4,600,000
		Sub Total		**2,568,616**	**4,767,000**	**0**		**7,335,616**	**7,363,717**
Ballard City	2008	Buildings - maintenance shop		**155,000**	**155,000**	**0**	30Y@0%	**310,000**	**410,000**

FUNDED PROJECTS BY COUNTY FY 2006 - 2010

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Ballard Water W&SID	2007	Wtr Phase 3 pressure reducng statn		940,128	0	0		940,128	1,004,528
Ballard Water W&SID	2010	Water System Imp - line replacement		1,013,920	0	0		1,013,920	1,013,920
Ballard Water W&SID	2010	Water Tank Bypass		338,504	0	0		338,504	338,504
		Sub Total		**2,292,552**	**0**	**0**		**2,292,552**	**2,356,952**
Central Utah Water Cons	2010	Water System Imp - Uintah County		0	5,000,000	0	30Y@0%	5,000,000	19,643,880
Central Utah Water Cons	2010	Water System Imp - Uintah County	X	0	1,000,000	0	30Y@0%	1,000,000	1,000,000
		Sub Total		**0**	**6,000,000**	**0**		**6,000,000**	**20,643,880**
Econ. Dev. SSD	2007	Bldgs - new ATC building @ Vernal		**500,000**	**0**	**0**		**500,000**	**16,850,000**
Jensen WID	2007	Water System Improvements		1,308,000	400,000	0	30Y@0%	1,708,000	1,708,000
Jensen WID	2010	Water System Improvements		1,100,000	1,100,000	0	30Y@0%	2,200,000	2,200,000
		Sub Total		**2,408,000**	**1,500,000**	**0**		**3,908,000**	**3,908,000**
Maeser WID	2010	Water development master plan		**30,840**	**0**	**0**		**30,840**	**61,680**
Naples City	2007	Buildings - New Maintenance Bldg		250,000	0	0		250,000	280,000
Naples City	2007	Equipment - Bucket Truck		0	70,000	0	10Y@0%	70,000	100,000
Naples City	2009	Street Imp (1000 South) SUPP	X	33,632	99,000	0	20Y@0%	132,632	175,509
Naples City	2010	Equipment Purchase		156,000	156,000	0	10Y@0%	312,000	312,000
Naples City	2010	Street improvements		2,209,500	1,418,000	0	20Y@0%	3,627,500	4,143,110
		Sub Total		**2,649,132**	**1,743,000**	**0**		**4,392,132**	**5,010,619**
Ouray Park WID	2007	Plan/Design/Study - water		**6,400**	**0**	**0**		**6,400**	**12,800**
Tridell-Lapoint WID	2007	Water		1,000,000	560,000	0	20Y@0%	1,560,000	1,560,000
Tridell-Lapoint WID	2009	Water treatment plant		3,000,000	590,000	0	20Y@0%	3,590,000	3,590,000
Tridell-Lapoint WID	2010	Water Sys Imp - SUPP	X	450,240	155,000	0	20Y@0%	605,240	605,240
		Sub Total		**4,450,240**	**1,305,000**	**0**		**5,755,240**	**5,755,240**
Uintah Animal Control & Shelter	2010	Parking lot paving		**85,000**	**0**	**0**		**85,000**	**125,000**
Uintah Co MBA	2006	Plan/Design/Study		90,000	0	0		90,000	180,000
Uintah Co MBA	2007	Buildings-Tri County Hlth - Vernal		1,900,000	1,900,000	0	30Y@0%	3,800,000	3,800,000
Uintah Co MBA	2007	Recreation - rec center - Vernal		0	5,000,000	0	30Y@0%	5,000,000	Uintah Rec SSD
Uintah Co MBA	2007	Bldgs-Tri Cnty Hlth - Vernal SUPP	X	440,224	0	0		440,224	440,224
Uintah Co MBA	2007	Equipment-Trackhoe		0	443,000	0	10Y@0%	443,000	443,000
Uintah Co MBA	2007	Buildings - New landfill building		0	635,000	0	20Y@0%	635,000	635,000
Uintah Co MBA	2007	Bldgs-Office&Shop @ Vernal Arprt		328,000	0	0		328,000	328,000
Uintah Co MBA	2007	Equipment - D7 tractor/front end ldr		0	625,000	0	10Y@0%	625,000	625,000
Uintah Co MBA	2008	Buildings - maintenance shop		187,054	0	0	10Y@0%	187,054	279,616
Uintah Co MBA	2008	Bldgs/Tri County Health SUPP	X	400,000	400,000	0	30Y@0%	800,000	800,000
Uintah Co MBA	2008	Public Safety - jail design		750,000	0	0		750,000	1,500,000
Uintah Co MBA	2008	Public Safety - county jail		5,000,000	0	10,000,000	30Y@2.5%	15,000,000	47,647,368
Uintah Co MBA	2009	Buildings - children's justice center		727,350	0	0		727,350	1,127,850
Uintah Co MBA	2010	Buildings - Vernal Senior Center		2,700,000	0	0		2,700,000	5,200,000
		Sub Total		**12,522,628**	**9,003,000**	**10,000,000**		**31,525,628**	**63,006,058**

FUNDED PROJECTS BY COUNTY FY 2006 - 2010

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Uintah Fire Supp Spc Svc Dist	2008	Buildings - Fire /Tridell-Lapoint		341,207	0	0		341,207	682,414
Uintah Fire Supp Spc Svc Dist	2010	New fire truck		250,000	0	0		250,000	500,000
		Sub Total		**591,207**	**0**	**0**		**591,207**	**1,182,414**
Uintah Recreation District	2007	Recreation - rec center @ Vernal		0	2,000,000	0	15Y@0%	2,000,000	15,948,111
Uintah Recreation District	2009	Recreation - ballfield lighting		0	580,000	0	20Y@0%	580,000	965,520
		Sub Total		**0**	**2,580,000**	**0**		**2,580,000**	**16,913,631**
Uintah Transportation SSD	2009	Road - Seep Ridge Road		**7,500,000**	**7,500,000**	**0**	15Y@0%	**15,000,000**	**24,000,000**
Uintah WCD	2007	Water		**0**	**0**	**5,800,000**	30Y@2.5%	**5,800,000**	**5,800,000**
Vernal City	2006	Plan/Design/Study - drainage		30,000	0	0		30,000	60,000
Vernal City	2006	Sewer		707,000	707,000	0	20Y@0%	1,414,000	1,414,000
Vernal City	2007	Public Safety/Emerg Equip.		750,000	250,000	0	25Y@0%	1,000,000	1,100,000
Vernal City	2008	Water / 2000 W Main		340,000	340,000	0	20Y@0%	680,000	680,000
Vernal City	2008	Sewer / 200 W Main		283,000	282,000	0	20Y@0%	565,000	565,000
Vernal City	2008	Water / Ashley Park		436,611	146,000	0	20Y@0%	582,611	582,611
Vernal City	2008	Sewer / Ashley Park		97,746	97,000	0	20Y@0%	194,746	194,746
Vernal City	2008	Plan - general plan update		60,000	0	0		60,000	120,000
Vernal City	2008	Water Sys Impr		510,000	510,000	0	20Y@0%	1,020,000	1,020,000
Vernal City	2009	Storm drainage improvements		1,582,000	1,100,000	0	30Y@0%	2,682,000	3,218,908
		Sub Total		**4,796,357**	**3,432,000**	**0**		**8,228,357**	**8,955,265**
Vernal City MBA	2009	Buildings - new city hall		2,500,000	3,000,000	0	30Y@0%	5,500,000	5,500,000
Vernal City MBA	2009	Buildings - new city hall		0	0	2,500,000	30Y@2.5%	2,500,000	16,637,801
		Sub Total		**2,500,000**	**3,000,000**	**2,500,000**		**8,000,000**	**22,137,801**
UINTAH COUNTY TOTAL		**FY06 - FY10 61 Projects**		**46,515,972**	**44,515,000**	**18,300,000**		**109,330,972**	**211,712,777**
UTAH COUNTY									
Santaquin City	2006	Irrigation Water		**0**	**0**	**6,600,000**	20Y@2.5%	**6,600,000**	**11,600,000**
UTAH COUNTY TOTAL		**FY06 - FY10 1 Project**		**0**	**0**	**6,600,000**		**6,600,000**	**11,600,000**
WASATCH COUNTY									
WASATCH COUNTY TOTAL		**FY06 - FY10 N/A**		**0**	**0**	**0**		**0**	**0**
WASHINGTON COUNTY									
Angell Springs SSD	2008	Water / new line		**80,000**	**0**	**0**		**80,000**	**99,920**
Dixie Deer SSD	2007	Water - new culinary well		0	0	360,000	30Y@3%	360,000	400,000
Dixie Deer SSD	2009	Water - system master plan		10,900	0	0		10,900	21,800
		Sub Total		**10,900**	**0**	**360,000**		**370,900**	**421,800**
Ivins City MBA	2006	Cultural/Rec Park & Trail SUPP	X	**0**	**0**	**930,000**	25Y@3.0%	**930,000**	**930,000**
La Verkin City	2009	Capital Facilities Master Plan		**38,750**	**0**	**0**		**38,750**	**77,500**

FUNDED PROJECTS BY COUNTY FY 2006 - 2010

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Leeds Town	2010	Storm water master plan		9,800	0	0		9,800	19,600
Santa Clara City	2007	Water - system improvements		0	0	4,881,000	20Y@4%	4,881,000	4,881,000
Washington Co MBA - SW SSD	2008	Fire station @ Diamond Valley		0	0	535,000	30Y@2.5%	535,000	755,750
Springdale Town	2006	Buildings - Community Center		0	0	200,000	30Y@2.5%	200,000	200,000
Toquerville City	2010	Street improvements		0	0	464,000	10Y@4.5%	464,000	1,277,510
Washington County	2006	Buildings - Hurricane Sr. Center		0	0	865,000	30Y@2.5%	865,000	865,000
Washington County	2010	Buildings - Attorney's Bldg		0	0	4,000,000	20Y@4.5%	4,000,000	4,419,000
		Sub Total		0	0	4,865,000		4,865,000	5,284,000
Washington CO MBA	2006	Public Safety - Veyo Fire Station		0	0	300,000	20Y@3.5%	300,000	300,000
WASHINGTON COUNTY TOTAL		**FY06 - FY10 13 Projects**		139,450	0	12,535,000		12,674,450	14,247,080
WAYNE COUNTY									
Bicknell Town	2007	Road Improvements		120,230	125,000	0	10Y@0%	245,230	245,230
Bicknell Town	2007	Road Improvements SUPP	X	48,370	35,000	0	10Y@0%	83,370	83,370
Bicknell Town	2007	Equipment - snowplow		20,500	0	0		20,500	20,500
		Sub Total		189,100	160,000	0		349,100	349,100
Hanksville Town	2007	Drainage/Streetscape		260,000	0	0		260,000	260,000
Hanksville Town	2007	Drainage/Streetscape SUPP	X	100,000	0	0		100,000	100,000
Hanksville Town	2008	Public Safety - emrgncy svcs bldg		484,000	0	250,000	30Y@2.5%	734,000	734,000
		Sub Total		844,000	0	250,000		1,094,000	1,094,000
Loa Town	2008	General plan update		10,000	0	0		10,000	20,000
Lyman Town	2008	Public Safety - fire station		570,000	0	0		570,000	600,000
Torrey Town	2009	Water system improvements		390,000	390,000	0	25Y@0%	780,000	780,000
Torrey Town	2010	Buildings - Town Hall & Fire Station		343,000	344,000	0	30Y@0%	687,000	687,000
		Sub Total		733,000	734,000	0		1,467,000	1,467,000
Wayne Co	2006	Buildings - Community Center		150,000	200,000	0	30Y@0%	350,000	1,554,272
Wayne Co	2007	Public Safety/Emerg Equip.		70,000	0	0		70,000	70,000
Wayne Co	2008	Recreation/fairgrounds		622,250	350,000	0	30Y@0%	972,250	1,128,000
Wayne Co MBA	2008	Recreation/fairgrounds SUPP	X	100,000	60,000	0	30Y@0%	160,000	160,000
Wayne Co MBA	2010	County road shed cleanup		800,000	0	0		800,000	1,000,000
		Sub Total		1,742,250	610,000	0		2,352,250	3,912,272
Wayne Co SSD#1	2006	Plan/Design/Study - Master Plan		75,000	0	0		75,000	150,000
Wayne County Total		**FY06 - FY10 16 Projects**		4,163,350	1,504,000	250,000		5,917,350	7,592,372

FUNDED PROJECTS BY COUNTY FY 2006 - 2010

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
STATE & REGIONAL AGENCIES									
Bear River AOG	2006	Plan/Design/Study		55,000	0	0		55,000	55,000
Bear River AOG	2006	Cap Improvement Plan		3,000	0	0		3,000	3,000
Bear River AOG	2006	RPP		80,000	0	0		80,000	80,000
Bear River AOG	2007	RPP		80,000	0	0		80,000	80,000
Bear River AOG	2008	RPP		80,000	0	0		80,000	80,000
		Sub Total		**298,000**	**0**	**0**		**298,000**	**298,000**
College East Utah	2006	Plan/Design/Study		**25,000**	**0**	**0**		**25,000**	**225,000**
Five County AOG	2006	Plan/Design/Study		55,000	0	0		55,000	55,000
Five County AOG	2006	Cap Improvement Plan		5,000	0	0		5,000	5,000
Five County AOG	2006	RPP		80,000	0	0		80,000	80,000
Five County AOG	2007	RPP		80,000	0	0		80,000	80,000
Five County AOG	2008	RPP		80,000	0	0		80,000	80,000
		Sub Total		**300,000**	**0**	**0**		**300,000**	**300,000**
Housing & Community Dev	2009	Regional Planning Program		404,000	0	0		404,000	404,000
Housing & Community Dev	2010	Regional Planning Program		404,000	0	0		404,000	404,000
		Sub Total		**1,188,000**	**0**	**0**		**1,188,000**	**1,188,000**
Mountainland AOG	2006	Plan/Design/Study		55,000	0	0		55,000	55,000
Mountainland AOG	2006	Cap Improvement Plan		2,000	0	0		2,000	2,000
Mountainland AOG	2007	Capital Improvements		2,000	0	0		2,000	2,000
Mountainland AOG	2008	Capital Improvements		2,000	0	0		2,000	2,000
		Sub Total		**61,000**	**0**	**0**		**61,000**	**61,000**
Richfield City	2008	Public Safety/Computer Sys		**400,000**	**0**	**0**		**400,000**	**442,969**
Sanpete County MBA	2010	Regional Emerg Radio equipment		**608,828**	**0**	**0**		**608,828**	**608,828**
Six County AOG	2006	Plan/Design/Study		55,000	0	0		55,000	55,000
Six County AOG	2006	Cap Improvement Plan		6,000	0	0		6,000	6,000
Six County AOG	2006	RPP		80,000	0	0		80,000	80,000
Six County AOG	2007	RPP		80,000	0	0		80,000	80,000
Six County AOG	2008	RPP		80,000	0	0		80,000	80,000
		Sub Total		**301,000**	**0**	**0**		**301,000**	**301,000**
So Central Utah TV Assn	2007	Television Translator Network		**1,993,729**	**0**	**0**		**1,993,729**	**1,993,729**
Southeastern UT AOG	2006	Plan/Design/Study		55,000	0	0		55,000	55,000
Southeastern UT AOG	2006	Cap Improvement Plan		4,000	0	0		4,000	4,000
Southeastern UT AOG	2006	RPP		80,000	0	0		80,000	80,000
Southeastern UT AOG	2007	RPP		80,000	0	0		80,000	80,000
Southeastern UT AOG	2008	RPP		80,000	0	0		80,000	80,000
Southeastern UT AOG	2009	Reg human resources trans plan		18,000	0	0		18,000	86,000
Southeastern UT AOG	2010	Equipment - emergency radio		2,033,435	0	0		2,033,435	2,033,435
		Sub Total		**2,350,435**	**0**	**0**		**2,350,435**	**2,418,435**

FUNDED PROJECTS BY COUNTY FY 2006 - 2010

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Uintah Basin AOG	2006	Plan/Design/Study		55,000	0	0		55,000	55,000
Uintah Basin AOG	2006	Cap Improvement Plan		3,000	0	0		3,000	3,000
Uintah Basin AOG	2006	RPP		80,000	0	0		80,000	80,000
Uintah Basin AOG	2007	RPP		80,000	0	0		80,000	80,000
Uintah Basin AOG	2008	RPP		80,000	0	0		80,000	80,000
Uintah Basin AOG	2009	Telecom improvements		263,193	0	0		263,193	263,193
		Sub Total		**561,193**	**0**	**0**		**561,193**	**561,193**
Vernal City	2007	Tri-County Dispatch		**1,324,430**	**0**	**0**		**1,324,430**	**1,650,000**
Wasatch Front RC	2006	Plan/Design/Study		55,000	0	0		55,000	55,000
Wasatch Front RC	2006	Cap Improvement Plan		2,000	0	0		2,000	2,000
Wasatch Front RC	2007	Cap Improvement Plan		2,000	0	0		2,000	2,000
Wasatch Front RC	2008	Cap Improvement Plan		2,000	0	0		2,000	2,000
		Sub Total		**61,000**	**0**	**0**		**61,000**	**61,000**
Washngtn CO/SW Public Hlth	2006	Bldgs-SW Hlth Office Bldg Remodel		**0**	**0**	**3,500,000**	25Y@3.5%	**3,500,000**	**3,500,000**
REGIONAL TOTAL		**FY06 - FY10 44 Projects**		**9,472,615**	**0**	**3,500,000**		**12,972,615**	**13,609,154**
GRAND TOTAL		*FY06 - FY10 542 Projects*		*194,817,964*	*161,558,000*	*181,469,000*		*537,844,964*	*865,610,235*