Utah Department of Community & Culture
Division of Housing and Community Development

Legislative Report
of the
PERMANENT
COMMUNITY IMPACT FUND

Fiscal Year 2011

LEGISLATIVE REPORT

Fiscal Year 2011

Submitted by

PERMANENT COMMUNITY IMPACT FUND BOARD

In Accordance with

Section 9-4-307, Utah Code Annotated, 1953

Department of Community and Culture
Division of Housing and Community Development
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Permanent Community

Impact Fund Board Members

PERMANENT COMMUNITY IMPACT FUND BOARD

BOARD MEMBERSHIP

(7/01/11)

Member	Representing
Mr. Gordon D. Walker, Chairman	*Department of Community and Culture*
Mr. Richard K. Ellis	*State Treasurer*
Mr. Steven Simpson	*State Board of Water Quality*
Mr. Robert Bessey	*State Board of Water Resources*
Mr. Bevan Wilson	*State Transportation Commission*
Commissioner Dennis Drake (Washington County)	*Five County Association of Governments*
Commissioner Claudia Jarrett (Sanpete County)	*Six County Association of Governments*
Commissioner Bruce Adams (San Juan County)	*Southeastern Association of Governments*
Commissioner Kent Peatross (Duchesne County)	*Uintah Basin Association of Governments*
Commissioner Michael McKee	*Uintah County*
Commissioner Michael Milovich	*Carbon County*

Eligibility and Funding Criteria

PERMANENT COMMUNITY IMPACT FUND BOARD
GRANT & LOAN PROGRAM
(7/1/2011)

Statutory Authority

The Permanent Community Impact Fund Board (CIB) is a program of the State of Utah authorized in Section 9-4-301, et seq. The goal of the CIB is to provide grants and /or loans to subdivisions of the state, which are or may be socially or economically impacted, directly or indirectly, by mineral resource development on federal lands. The CIB's source of funding is a portion of federal mineral lease royalties returned to the State by the Federal Government.

Board Membership

The CIB is controlled by an eleven member Board composed of:

- the Executive Director of the Department of Community & Culture or designee;
- the State Treasurer;
- the chair of the Transportation Commission or designee;
- the chair of the Board of Water Resources or designee;
- the chair of the Water Quality Board or designee;
- a locally elected official from Carbon; Emery, Grand or San Juan Counties;
- a locally elected official from Daggett, Duchesne or Uintah Counties;
- a locally elected official from Juab, Millard, Sanpete, Sevier, Piute or Wayne Counties;
- a locally elected official from Beaver, Garfield, Iron, Kane or Washington Counties;
- a locally elected official from each of the two counties that produced the most mineral lease monies during the previous four-year period, prior to the term of appointment, as determined by the Department of Community and Culture.

Administrative and operational support is provided by the state Division of Housing and Community Development.

Eligible Applicants

- "Eligible Applicants" are limited to Utah state agencies and "subdivision of the state" including; counties, cities, towns, county service areas, special service districts, special improvement districts, water conservancy districts, water or sewer improvement districts, housing authorities, building authorities, school districts, and public postsecondary institutions.
- "Ineligible Applicants" include Indian Tribes, individuals, corporations, associations, private non-profit groups.
- Eligible applicants cannot apply in behalf of ineligible applicants.

Eligible Projects

- Utah state statute authorizes the CIB to fund the following types of activities: planning, construction and maintenance of public facilities, and provision of public services.
- The CIB's administrative rules further define "public facilities and services" to mean public infrastructure traditionally provided by governmental entities.
- Eligibility is limited to projects owned by an eligible applicant.

Funding Guidelines

- Total participation in any given project will generally be limited to a maximum of $5,000,000, regardless of grant/loan mix.
- Planning, study or design requests require a fifty percent cash contribution from the applicant.
- Solid waste management projects will be funded only with interest bearing loans.
- Applicants cannot count the use of in-kind funds as local matching funds unless the in-kind participation has a demonstrable valve, such as real property. Donated labor or staff time cannot be counted as local matching funds.

Funding Process

The CIB reviews applications and authorizes funding assistance on a Trimester basis during the state fiscal year (July 1st – June 30th).
Meetings are held the first Thursday of each month. The initial meetings of each Trimester are Project Review Meetings. The final meeting of each Trimester" is the Funding Meeting.

Trimester	***Application Deadline***	***Review Meetings***	***Funding Meetings***
First	June 1	July, August, September	October
Second	October 1	November, December, January	February
Third	February 1	March, April, May	June

Agency Contacts

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Web Site

http://housing.utah.gov/cib/cib.html

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Project Summary by Category

FY 2011

PROJECT LEVERAGED SUMMARY REPORT
FISCAL YEAR 2011

Project Total			CIB Participation		
Project Type	**Number of Projects**	**Total Project Cost**	**Grant Amount**	**Loan Amount**	**Total CIB Funding**
Water Projects	13	29,316,101.00	10,941,390.00	13,149,000.00	24,090,390.00
Sewer Projects	7	7,867,600.00	3,145,600.00	2,547,000.00	5,692,600.00
Health & Public Safety	17	14,940,875.00	5,250,394.00	7,718,000.00	12,968,394.00
General Buildings	10	9,382,851.00	2,079,351.00	2,258,000.00	4,337,351.00
Transportation	8	30,112,686.00	9,356,686.00	4,406,000.00	13,762,686.00
Recreation Projects	7	22,455,630.00	5,196,000.00	4,679,000.00	9,875,000.00
Design/Plan/Study	14	1,458,060.00	824,430.00	0.00	824,430.00
Irrigation	2	4,847,000.00	500,000.00	1,197,000.00	1,697,000.00
Equipment Purchase	3	1,055,000.00	201,000.00	850,000.00	1,051,000.00
Communications	0	0.00	0.00	0.00	0.00
Combined Projects	2	21,020,000.00	1,020,000.00	6,300,000.00	7,320,000.00
Total	**83**	**142,455,803.00**	**38,514,851.00**	**43,104,000.00**	**81,618,851.00**

CIB Revenues and Allocations By County

FY 2011

TOTAL STATE MINERAL LEASE REVENUE AND AND CIB ALLOCATIONS BY COUNTY FISCAL YEAR 2011

	TOTAL STATE REVENUE		TOTAL CIB ALLOCATION	
	AMOUNT	%	AMOUNT	%
BEAVER	301,083	0.2%	0	0.0%
BOX ELDER	25,041	0.0%	0	0.0%
CACHE	0	0.0%	5,700,000	7.0%
CARBON	20,015,077	14.4%	13,254,982	16.2%
DAGGETT	510,229	0.4%	638,000	0.8%
DAVIS	0	0.0%	0	0.0%
DUCHESNE	16,885,978	12.2%	9,289,297	11.4%
EMERY	2,600,156	1.9%	5,090,000	6.2%
GARFIELD	665,480	0.5%	2,480,500	3.0%
GRAND	1,586,886	1.1%	1,180,000	1.4%
IRON	594,976	0.4%	3,621,750	4.4%
JUAB	358,041	0.3%	3,257,200	4.0%
KANE	4,576	0.0%	47,000	0.1%
MILLARD	193,496	0.1%	125,000	0.2%
MORGAN	0	0.0%	701,000	0.9%
PIUTE	25,790	0.0%	0	0.0%
RICH	46,945	0.0%	0	0.0%
SALT LAKE	2,438	0.0%	0	0.0%
SAN JUAN	3,188,372	2.3%	4,150,500	5.1%
SANPETE	381,406	0.3%	2,271,000	2.8%
SEVIER	14,015,149	10.1%	8,262,250	10.1%
SUMMIT	107,411	0.1%	0	0.0%
TOOELE	219,730	0.2%	0	0.0%
UINTAH	76,913,380	55.4%	13,622,478	16.7%
UTAH	37,786	0.0%	0	0.0%
WASATCH	6,934	0.0%	0	0.0%
WASHINGTON	42,517	0.0%	6,776,964	8.3%
WAYNE	6,312	0.0%	581,930	0.7%
WEBER	0	0.0%	0	0.0%
UNALLOCATED	4,180	0.0%	0	0.0%
REGIONAL*	0	0.0%	569,000	0.7%
TOTAL	**138,739,369**	**100.0%**	**81,618,851**	**100.0%**

*The "Regional" classification includes projects that cover more than one county such as payments to State Agencies, Assn. of Governments, Higher Education and the Regional Planning Program.

CIB Funded Projects

FY 2011

FUNDED PROJECTS BY COUNTY FY2011

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
BEAVER COUNTY									
BEAVER COUNTY TOTALS		0		0	0	0		0	0
BOX ELDER									
BOX ELDER COUNTY TOTALS		0		0	0	0		0	0
CACHE COUNTY									
Cache Co MBA	2011	Water development master plan		75,000	0	0		75,000	150,000
Nibley City MBA	2011	New Community Center SUPP	X	0	0	480,000	30Y@4.0%	480,000	940,000
Richmond City	2011	Culinary water improvement		0	0	5,145,000	30y @ 3.75%	5,145,000	5,475,000
CACHE COUNTY TOTAL		3		75,000	0	5,625,000		5,700,000	6,565,000
CARBON COUNTY									
Carbon Co MBA	2011	Road Imp - Nine Mile Canyon SUPP	X	5,000,000	0	0		5,000,000	20,000,000
Price River WID	2011	Sewer system imp		1,000,000	950,000	0	20y @0.0%	1,950,000	2,000,000
Price River WID	2011	Water system improvements		2,500,000	2,500,000	0	20y @ 0.0%	5,000,000	5,100,000
		Sub Total		3,500,000	3,450,000	0		6,950,000	7,100,000
Sunnyside City	2011	Wastewater outfall line improvements		475,000	0	0		475,000	475,000
Wellington City	2011	Debris Basin/Storm Drain Pipeline	X	274,982	0	0		274,982	274,982
Wellington City	2011	Sewer system imp - line replacement		240,000	240,000	0	30Y@0%	480,000	480,000
Wellington City	2011	Sewer - system video & analysis		75,000	0	0		75,000	75,000
		Sub Total		589,982	240,000	0		829,982	829,982
CARBON COUNTY TOTALS		7		9,564,982	3,690,000	0		13,254,982	28,404,982
DAGGETT COUNTY									
Manila Town	2011	New fire station		319,000	319,000	0	30Y @0%	638,000	691,000
DAGGETT COUNTY TOTALS		1		319,000	319,000	0		638,000	691,000
DAVIS COUNTY									
DAVIS COUNTY TOTAL		0		0	0	0		0	0
DUCHESNE COUNTY									
Altamont Town	2011	Sewer system improvements		526,200	527,000	0	30Y@0%	1,053,200	1,053,200
Duchesne City	2011	Water System improvements 2011		3,950,000	0	1,000,000	30y @ 2.5%	4,950,000	5,000,000
Johnson Water Dis	2011	Water system improvements - lines		460,885	0	0		460,885	562,885

FUNDED PROJECTS BY COUNTY FY2011

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Roosevelt City	2011	Secondary Water System		500,000	350,000	0	20Y@0%	850,000	4,000,000
Roosevelt City	2011	Water system imp - line replacements		1,200,000	518,000	0	30y @ 0%	1,718,000	1,818,000
		Sub Total		**1,700,000**	**868,000**	**0**		**2,568,000**	**5,818,000**
Upper Country WID	2011	Altamont fire hydrant		**257,212**	**0**	**0**		**257,212**	**267,212**
DUCHESNE COUNTY TOTALS		**6**		**6,894,297**	**1,395,000**	**1,000,000**		**9,289,297**	**12,701,297**
EMERY COUNTY									
Castle Valley SSD	2011	Capital Improvement 2011		**1,020,000**	**1,300,000**	**0**	6Y@0%	**2,320,000**	**2,320,000**
Emery Water Conservancy Dist	2011	Plan - San Rafael/Muddy Creek Watershed		**150,000**	**0**	**0**		**150,000**	**506,000**
Huntington City	2011	New Fire Station		**900,000**	**500,000**	**0**	30y @ 0%	**1,400,000**	**1,515,000**
N Emery Water Users SSD	2011	Tank construction & spring develop		**985,000**	**0**	**200,000**	30y @ 2.5%	**1,185,000**	**1,200,000**
Orangeville City	2011	Recreation - ball complex restrooms		**35,000**	**0**	**0**		**35,000**	**71,000**
EMERY COUNTY TOTALS		**5**		**3,090,000**	**1,800,000**	**200,000**		**5,090,000**	**5,612,000**
GARFIELD COUNTY									
Boulder Town	2011	Buildings - Community Ctr SUPP	X	**50,000**	**30,000**	**0**	30y @ 0%	**80,000**	**80,000**
Bryce Canyon City	2011	New fire station		**100,000**	**1,500,000**	**0**	30Y @0%	**1,600,000**	**1,960,000**
Cannonville Town	2011	Culinary master plan		**12,500**	**0**	**0**		**12,500**	**25,000**
Garfield County MBA	2011	County Courthouse Renovation		**700,000**	**0**	**0**		**700,000**	**4,650,000**
Tropic Town	2011	Heritage Center parking lot	X	39,000	39,000	0	30y @ 0%	78,000	80,820
Tropic Town	2011	Storm drainage master plan		10,000	0	0		10,000	20,000
		Sub Total		**49,000**	**39,000**	**0**		**88,000**	**100,820**
GARFIELD COUNTY TOTALS		**6**		**911,500**	**1,569,000**	**0**		**2,480,500**	**6,815,820**
GRAND COUNTY									
Grand Co BA	2011	SE Utah Dist Hlth Offices - remodel		297,000	575,000	0	30Y@0%	872,000	872,000
Grand Co BA	2011	Airport Imp - Fire Station & Equip		0	240,000	0	20Y @ 0%	240,000	342,500
		Sub Total		**297,000**	**815,000**	**0**		**1,112,000**	**1,214,500**
Grand Co Svc Area	2011	Land Purchase - Castle Valley		**68,000**	**0**	**0**		**68,000**	**70,000**
GRAND COUNTY TOTALS		**3**		**365,000**	**815,000**	**0**		**1,180,000**	**1,284,500**

FUNDED PROJECTS BY COUNTY FY2011

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
IRON COUNTY									
Brian Head	2011	Public Safety Building		0	0	2,553,000	30y @ 2.5%	2,553,000	2,653,000
Iron County	2011	Southern Utah Museum of Art		0	0	1,040,000	20y @ 4.0%	1,040,000	11,911,689
Parowan City	2011	Storm drainage master plan		28,750	0	0		28,750	57,500
IRON COUNTY TOTALS		4		28,750	0	3,593,000		3,621,750	14,622,189
JUAB COUNTY									
Eureka City	2011	Water System Imp		519,600	519,000	0	30Y @0%	1,038,600	3,938,600
Eureka City	2011	Sewer System Imp		353,400	354,000	0	30Y @0%	707,400	2,807,400
		Sub Total		873,000	873,000	0		1,746,000	6,746,000
Juab County MBA	2011	Bridge Improvements - Yuba Dam		150,000	0	0		150,000	1,500,000
Juab County MBA	2011	Juab fire district - Eureka fire station		343,200	343,000	0	25y @ 0%	686,200	726,545
		Sub Total		493,200	343,000	0		836,200	2,226,545
Levan Town	2011	Recreation - park improvements		75,000	0	0		75,000	80,000
Nephi City	2011	Rec - splash pad feature @ city pool		0	600,000	0	30y@0%	600,000	640,000
JUAB COUNTY TOTALS		6		1,441,200	1,816,000	0		3,257,200	9,692,545
KANE COUNTY									
Big Water Town	2011	Town Park Improvements		47,000	0	0		47,000	49,500
KANE COUNTY TOTALS		1		47,000	0	0		47,000	49,500
						0			
MILLARD COUNTY									
Millard County	2011	Ambulance Building		125,000	0	0		125,000	454,770
MILLARD COUNTY TOTALS		1		125,000	0	0		125,000	454,770
MORGAN COUNTY									
Morgan City	2011	Street Improvements - Rose Drive		0	0	101,000	10Y @3.5%	101,000	101,000
Morgan County MBA	2011	Sheriff's multipurpose bldg		0	0	600,000	25Y @4.5%	600,000	610,000
MORGAN COUNTY TOTAL		2		0	0	701,000		701,000	711,000
PIUTE COUNTY									
PIUTE COUNTY TOTALS		0		0	0	0		0	0
RICH COUNTY									
RICH COUNTY TOTAL		0		0	0	0		0	0

FUNDED PROJECTS BY COUNTY FY2011

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
SALT LAKE COUNTY									
SALT LAKE COUNTY TOTAL		**0**		**0**	**0**	**0**		**0**	**0**
SAN JUAN COUNTY									
Blanding City	2011	City office renovation		118,000	0	0		118,000	250,000
Blanding City	2011	Street improvements		1,000,000	1,000,000	0	10Y @0%	2,000,000	2,000,000
		Sub Total		**1,118,000**	**1,000,000**	**0**		**2,118,000**	**2,250,000**
Bluff Wtr Works SSD	2011	Water study		**22,500**	**0**	**0**		**22,500**	**45,000**
Monticello City	2011	Water system improvements		167,000	166,000	0	30Y@0%	333,000	1,333,000
Monticello City	2011	Secondary water metering		0	847,000	0	30y @ 0%	847,000	847,000
		Sub Total		**167,000**	**1,013,000**	**0**		**1,180,000**	**2,180,000**
San Juan Co Hlth SSD	2011	Clinic & Lab expansion SUPP	X	15,000	0	15,000	30Y@1.5%	30,000	30,000
San Juan Co Hlth SSD	2011	Hospital patient care equipment		400,000	400,000	0	10y @ 0%	800,000	820,000
		Sub Total		**415,000**	**400,000**	**15,000**		**830,000**	**850,000**
San Juan County Total		**7**		**1,722,500**	**2,413,000**	**15,000**		**4,150,500**	**5,325,000**
SANPETE COUNTY									
Gunnison City	2011	Main street revitalization		**350,000**	**350,000**	**0**	30y @ 0%	**700,000**	**950,000**
Manti City	2011	Sewer lagoon study		**20,000**	**0**	**0**		**20,000**	**40,000**
Mt. Pleasant City	2011	Water system SUPP	X	**0**	**360,000**	**0**	30y @ 0%	**360,000**	**360,000**
Sanpete Co Fire Dist #2	2011	Purchase 4 Fire Trucks		**600,000**	**0**	**0**		**600,000**	**1,200,000**
Sterling Town	2011	Community Center		277,000	278,000	0	30Y@0%	555,000	635,000
Sterling Town	2011	Dump/snowplow/utility truck		36,000	0	0		36,000	40,000
		Sub Total		**313,000**	**278,000**	**0**		**591,000**	**675,000**
SANPETE COUNTY TOTALS		**6**		**1,283,000**	**988,000**	**0**		**2,271,000**	**3,225,000**
SEVIER COUNTY									
Central Valley Town	2011	Study - Sewer System Imp		**17,500**	**0**	**0**		**17,500**	**35,000**
Elsinore Town	2011	Building structure evaluation study		**9,750**	**0**	**0**		**9,750**	**19,500**
Richfield City	2011	Water system imp - tank replacement		0	1,250,000	0	25Y@0.0%	1,250,000	1,250,000
Richfield City	2011	New fire station		1,300,000	700,000	0	30y @ 0%	2,000,000	2,150,000
		Sub Total		**1,300,000**	**1,950,000**	**0**		**3,250,000**	**3,400,000**
Salina City	2011	Street Improvements		**3,102,000**	**1,033,000**	**0**	14Y@0%	**4,135,000**	**4,135,000**
Sevier County MBA	2011	EMS / maintainence bldg - Monroe		**425,000**	**425,000**	**0**	30y @ 0%	**850,000**	**910,000**
SEVIER COUNTY TOTALS		**6**		**4,854,250**	**3,408,000**	**0**		**8,262,250**	**8,499,500**

FUNDED PROJECTS BY COUNTY FY2011

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
SUMMIT COUNTY									
SUMMIT COUNTY TOTALS		0		0	0	0		0	0
TOOELE COUNTY									
TOOELE COUNTY TOTAL		0		0	0	0		0	0
UINTAH COUNTY									
Ashley Valley W&SID	2011	Sewer Imp - Desert Sage		476,000	476,000	0	30Y@0%	952,000	977,000
Ashley Valley W&SID	2011	Water sys imp - line replacement		1,158,905	1,100,000	0	30Y@0.0%	2,258,905	2,258,905
		Sub Total		**1,634,905**	**1,576,000**	**0**		**3,210,905**	**3,235,905**
Ballard City	2011	Salt and Sand Shed		106,387	0	0		106,387	119,887
Ballard City	2011	Road Construction		104,686	211,000	0	20y @ 0%	315,686	315,686
		Sub Total		**211,073**	**211,000**	**0**		**422,073**	**435,573**
Ballard Water W&SID	2011	water system master plan 2010		**30,000**	**0**	**0**		**30,000**	**63,200**
Maeser Water and Sewer Imp	2011	Water line - 1500 N; 2500 W		**0**	**261,000**	**0**	20Y@0.0%	**261,000**	**289,711**
Uintah Co MBA	2011	Airport fencing		0	711,000	0	20Y@0%	711,000	711,000
Uintah Co MBA	2011	Airport water study		7,500	0	0		7,500	15,000
Uintah Co MBA	2011	Airport snow removal equip		0	850,000	0	15y @ 0%	850,000	850,000
Uintah Co MBA	2011	Community Resource Center		5,000,000	0	3,000,000	30y @ 2.5%	8,000,000	9,622,621
		Sub Total		**5,007,500**	**1,561,000**	**3,000,000**		**9,568,500**	**11,198,621**
Uintah WCD	2011	Water System Imp - SCADA upgrade		**0**	**130,000**	**0**	10y @ 0%	**130,000**	**730,000**
UINTAH COUNTY TOTAL		11		**6,883,478**	**3,739,000**	**3,000,000**		**13,622,478**	**15,953,010**
UTAH COUNTY									
UTAH COUNTY TOTAL		0		0	0	0		0	0
WASATCH COUNTY									
WASATCH COUNTY TOTAL		0		0	0	0		0	0
WASHINGTON COUNTY									
Hurricane City	2011	Capital Imp Program - Dixie Springs		**0**	**0**	**5,000,000**	20Y@4.5%	**5,000,000**	**18,700,000**
La Verkin City	2011	Regional Geological Hazard Study		**28,000**	**0**	**0**		**28,000**	**60,000**
New Harmony Valley SSD	2011	Fire engine pumper truck		**123,000**	**0**	**123,000**	10Y@2.5%	**246,000**	**265,866**
Rockville Town	2011	Town office building		**80,964**	**0**	**72,000**	30Y@4.5%	**152,964**	**162,964**
Washington City	2011	Street Imp - Telegraph Street		**0**	**0**	**1,350,000**	10Y@4.5%	**1,350,000**	**1,350,000**
WASHINGTON COUNTY TOTAL		5		**231,964**	**0**	**6,545,000**		**6,776,964**	**20,538,830**

FUNDED PROJECTS BY COUNTY FY2011

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
WAYNE COUNTY									
Loa Town	2011	Drainage master plan		8,930	0	0		8,930	17,860
Wayne Co MBA	2011	Wayne County Courthouse - Land		100,000	0	473,000	10Y @2.5%	573,000	723,000
Wayne County Total		2		108,930	0	473,000		581,930	740,860
STATE & REGIONAL AGENCIES									
Housing & Community Dev	2011	Regional Planning Program		404,000	0	0		404,000	404,000
Uintah Basin AOG	2011	Equipment - paratransit buses		165,000	0	0		165,000	165,000
REGIONAL TOTAL		2		569,000	0	0		569,000	569,000
GRAND TOTAL		*83*		*38,514,851*	*21,952,000*	*21,152,000*		*81,618,851*	*142,455,803*

CIB Revenues and Allocations By County

FY 2007 - 2011

TOTAL STATE MINERAL LEASE REVENUE AND CIB ALLOCATIONS BY COUNTY FISCAL YEARS 07, 08, 09, 10, 11

	TOTAL STATE REVENUE		TOTAL CIB ALLOCATION	
	AMOUNT	%	AMOUNT	%
BEAVER	3,530,469	0.5%	9,072,804	1.7%
BOX ELDER	49,016	0.0%	10,685,000	2.0%
CACHE	0	0.0%	7,510,000	1.4%
CARBON	122,548,568	16.4%	56,975,102	10.6%
DAGGETT	2,235,198	0.3%	10,510,046	2.0%
DAVIS	0	0.0%	4,205,000	0.8%
DUCHESNE	74,205,531	9.9%	39,194,379	7.3%
EMERY	29,986,717	4.0%	49,244,425	9.2%
GARFIELD	3,286,428	0.4%	15,510,395	2.9%
GRAND	11,341,246	1.5%	12,875,000	2.4%
IRON	2,990,594	0.4%	11,403,500	2.1%
JUAB	3,919,593	0.5%	8,505,034	1.6%
KANE	180,417	0.0%	11,574,584	2.2%
MILLARD	4,686,540	0.6%	10,061,400	1.9%
MORGAN	37,468	0.0%	701,000	0.1%
PIUTE	837,227	0.1%	909,940	0.2%
RICH	1,194,345	0.2%	32,500	0.0%
SALT LAKE	37,042	0.0%	0	0.0%
SAN JUAN	21,310,361	2.9%	21,573,368	4.0%
SANPETE	1,618,143	0.2%	38,906,434	7.3%
SEVIER	74,583,811	10.0%	46,572,987	8.7%
SUMMIT	1,431,372	0.2%	5,989,000	1.1%
TOOELE	1,440,498	0.2%	9,066,000	1.7%
UINTAH	383,309,725	51.4%	122,218,450	22.8%
UTAH	998,826	0.1%	0	0.0%
WASATCH	286,877	0.0%	0	0.0%
WASHINGTON	65,935	0.0%	17,156,414	3.2%
WAYNE	135,044	0.0%	6,074,280	1.1%
WEBER	0	0.0%	0	0.0%
UNALLOCATED	138,567	0.0%	0	0.0%
REGIONAL*	0	0.0%	8,826,615	1.6%
TOTAL	746,385,554	100.0%	535,353,657	100.0%

*The "Regional" classification includes projects that cover more than one county such as payments to State Agencies, Assn. of Governments, Higher Education and the Regional Planning Program.

CIB Funded Projects

FY 2007 - 2011

FUNDED PROJECTS BY COUNTY FY 2007 - 2011

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
BEAVER COUNTY									
Beaver City	2007	Water Study		7,000	0	0		7,000	14,000
Beaver City	2009	Water Master Plan		24,000	0	0		24,000	48,000
Beaver City	2010	Water system imp - Phase II		1,000,000	1,000,000	0	30Y@0%	2,000,000	6,800,000
		Sub Total		**1,031,000**	**1,000,000**	**0**		**2,031,000**	**6,862,000**
Beaver County	2007	Road - Milford/Minersville		0	0	2,000,000	20Y@3.5%	2,000,000	2,140,000
Beaver County	2010	Buldings - Hist Crthouse Phase II		0	900,000	0	30Y@0%	900,000	1,000,000
		Sub Total		**0**	**900,000**	**2,000,000**		**2,900,000**	**3,140,000**
Beaver Fire Dist. #1	2007	Public Safety - Beaver Fire Station		**0**	**0**	**400,000**	20Y@3.5%	**400,000**	**750,000**
Milford Area HCSD	2007	Buildings - Milford Hospital		0	0	3,000,000	30Y@3.5%	3,000,000	3,000,000
Milford Area HCSD	2010	Buildings - Ambulance/Maintenance		211,804	0	212,000	30Y@1.5%	423,804	513,804
		Sub Total		**211,804**	**0**	**3,212,000**		**3,423,804**	**3,513,804**
Milford City	2009	Library feasibility study-withdrawn		18,000	0	0		18,000	36,000
Milford City	2010	Buildings - Library remodel/addition		0	0	300,000	30Y @0%	300,000	315,967
		Sub Total		**18,000**	**0**	**300,000**		**318,000**	**351,967**
BEAVER COUNTY TOTALS		**FY07 - FY11 10 Projects**		**1,260,804**	**1,900,000**	**5,912,000**		**9,072,804**	**14,617,771**
BOX ELDER									
Brigham City	2008	Sewer system improvements		**0**	**0**	**8,800,000**	20Y@3.5%	**8,800,000**	**9,900,000**
Corinne City	2008	Water/Sewer/Master Plan		**35,000**	**0**	**0**		**35,000**	**75,000**
Elwood Town	2009	Buildings - Town Hall		**0**	**0**	**1,250,000**	30Y@2.5%	**1,250,000**	**1,450,000**
Tremonton City	2008	New Senior Center		**0**	**0**	**600,000**	25Y@3.5%	**600,000**	**806,195**
BOX ELDER COUNTY TOTALS		**FY07 - FY11 4 Projects**		**35,000**	**0**	**10,650,000**		**10,685,000**	**12,231,195**
CACHE COUNTY									
Cache Co MBA	2011	Water development master plan		**75,000**	**0**	**0**		**75,000**	**150,000**
Nibley City MBA	2009	New Community Center		0	0	370,000	25Y@3.5%	370,000	410,000
Nibley City MBA	2011	New Community Center SUPP	X	0	0	480,000	30Y@4.0%	480,000	940,000
		Sub Total		**0**	**0**	**850,000**		**850,000**	**1,350,000**
Richmond City	2011	Culinary water improvement		**0**	**0**	**5,145,000**	30y @ 3.75%	**5,145,000**	**5,475,000**
Smithfield City	2008	New city hall/community ctr		**0**	**0**	**1,440,000**	25Y@3.5%	**1,440,000**	**2,109,000**
CACHE COUNTY TOTAL		**FY07 - FY11 5 Projects**		**75,000**	**0**	**7,435,000**		**7,510,000**	**9,084,000**

FUNDED PROJECTS BY COUNTY FY 2007 - 2011

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
CARBON COUNTY									
Carbon Co MBA	2007	Roads - Consumer Wash		2,500,000	2,500,000	0	20Y@0%	5,000,000	5,000,000
Carbon Co MBA	2008	New search & rescue bldg		488,245	0	0		488,245	976,490
Carbon Co MBA	2008	Buildings/family justice ctr		639,155	427,000	0	30Y@0%	1,066,155	1,066,155
Carbon Co MBA	2008	Roads - Consumer Wash SUPP	X	500,000	500,000	0	20Y@0%	1,000,000	1,000,000
Carbon Co MBA	2008	Road Shed Improvements		1,060,518	460,000	0	20Y@0%	1,520,518	1,643,994
Carbon Co MBA	2008	Road Imprvmnts/Carbonville		1,095,605	1,000,000	0	25Y@0%	2,095,605	2,995,605
Carbon Co MBA	2008	Search & Rescue bldg SUPP	X	125,000	0	0		125,000	250,000
Carbon Co MBA	2008	Sheriff's Annex SUPP	X	188,565	188,000	0	20Y@0%	376,565	376,565
Carbon Co MBA	2008	Plan / Pleasant Valley		50,000	0	0		50,000	100,000
Carbon Co MBA	2009	Road imp - Carbonville Phase 2		2,000,000	0	0		2,000,000	4,700,000
Carbon Co MBA	2009	Road devlpmnt plan - Nine Mile		175,000	0	0		175,000	350,000
Carbon Co MBA	2010	County Fairgrounds Improvements		1,312,096	1,312,000	0	30Y@0%	2,624,096	3,019,506
Carbon Co MBA	2010	Road Imp - Nine Mile Canyon		3,750,000	1,250,000	0	15Y@0%	5,000,000	20,000,000
Carbon Co MBA	2011	Road Imp - Nine Mile Canyon SUPP	X	5,000,000	0	0		5,000,000	see above
		Sub Total		**18,884,184**	**7,637,000**	**0**		**26,521,184**	**41,478,315**
Carbon Rec & Trans SSD	2009	New senior center @ Price		**4,200,000**	**4,200,000**	**0**	30Y@0%	**8,400,000**	**8,650,000**
East Carbon City	2007	Public Safety/Police Cars		40,000	0	0		40,000	140,000
East Carbon City	2007	City hall renovations		120,000	0	0		120,000	120,000
East Carbon City	2007	Water system imp - trans line		766,000	0	0		766,000	766,000
East Carbon City	2008	fire station w/sunnyside		957,433	0	0		957,433	1,914,866
East Carbon City	2008	City hall renovations SUPP	X	40,000	0	0		40,000	40,000
East Carbon City	2009	Water sys imp - treatment plant		83,120	0	0		83,120	93,000
East Carbon City	2010	Water sys imp - treatment plant II		270,000	0	0		270,000	300,000
		Sub Total		**2,276,553**	**0**	**0**		**2,276,553**	**3,373,866**
Helper City	2007	Public Safety - New Fire Truck		215,000	0	0		215,000	315,000
Helper City	2007	Culinary Water System Imp		200,000	0	0		200,000	200,000
Helper City	2010	Cultural/Rec - Helper Museum		150,000	150,000	0	30Y@0%	300,000	1,044,686
		Sub Total		**565,000**	**150,000**	**0**		**715,000**	**1,559,686**
Price City	2007	Public Safety/Emerg Equip.		269,000	75,000	0	5Y@0%	344,000	407,900
Price City	2008	2007 cap imp prgrm - Phase I		657,500	0	0		657,500	1,089,000
Price City	2008	2007 cap imp prgrm - Phase 2		501,070	0	0		501,070	1,444,706
Price City	2008	2008 cap imp prgrm		700,000	340,000	0	20Y@0%	1,040,000	1,180,000
Price City	2009	Sewer system improvements		100,000	387,000	0	30Y@0%	487,000	497,000
Price City	2009	Water system improvements		270,000	700,000	0	30Y@0%	970,000	1,020,000
Price City	2009	Street improvements		290,000	290,000	0	10Y@0%	580,000	580,000
Price City	2009	Rec - Price River Trail design 1		30,000	0	0		30,000	60,000
Price City	2010	Water - Emma Park Deep Well		1,442,300	1,443,000	0	20Y@0%	2,885,300	2,935,300
Price City	2010	Capital Facilities Master Plan		175,000	0	0		175,000	350,000
		Sub Total		**4,434,870**	**3,235,000**	**0**		**7,669,870**	**9,563,906**
Price River WID	2009	Water system improvements		73,800	114,000	0	20Y@0.0%	187,800	247,800
Price River WID	2009	Sewer system improvements		126,200	111,000	0	20Y@0.0%	237,200	237,200
Price River WID	2010	Sewer system imp - line replacement		105,000	0	0		105,000	105,000
Price River WID	2011	Sewer system imp		1,000,000	950,000	0	20y @0.0%	1,950,000	2,000,000

FUNDED PROJECTS BY COUNTY FY 2007 - 2011

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Price River WID	2011	Water system improvements		2,500,000	2,500,000	0	20y @ 0.0%	5,000,000	5,100,000
		Sub Total		**3,805,000**	**3,675,000**	**0**		**7,480,000**	**7,690,000**
Scofield Town	2008	Streets/ Culvert Replacement		700,000	0	0		700,000	700,000
Scofield Town	2010	Plan - capital facilities master - water		13,000	0	0		13,000	26,000
		Sub Total		**713,000**	**0**	**0**		**713,000**	**726,000**
Sunnyside City	2007	Cultural/Recreation - park imp		87,580	0	0		87,580	87,580
Sunnyside City	2008	Buildings/ Fire station w/E Carbon		957,433	0	0		957,433	957,433
Sunnyside City	2009	New ambulance		106,000	0	0		106,000	130,000
Sunnyside City	2009	Equipment - new dump truck		27,500	0	0		27,500	42,047
Sunnyside City	2011	Wastewater outfall line improvements		475,000	0	0		475,000	475,000
		Sub Total		**1,653,513**	**0**	**0**		**1,653,513**	**1,692,060**
Wellington City	2007	Drainage/Streetscape		325,000	0	0		325,000	350,000
Wellington City	2008	Water & Sewer/line replace		391,000	0	0		391,000	416,000
Wellington City	2011	Debris Basin/Storm Drain Pipeline	X	274,982	0	0		274,982	274,982
Wellington City	2011	Sewer system imp - line replacement		240,000	240,000	0	30Y@0%	480,000	480,000
Wellington City	2011	Sewer - system video & analysis		75,000	0	0		75,000	75,000
		Sub Total		**1,305,982**	**240,000**	**0**		**1,545,982**	**1,595,982**
CARBON COUNTY TOTALS		**FY07 - FY11 52 Projects**		**37,838,102**	**19,137,000**	**0**		**56,975,102**	**76,329,815**
DAGGETT COUNTY									
Daggett County	2010	Master Plan - Dutch John		50,000	0	0		50,000	100,000
Daggett County	2010	Jail fencing & security cameras		385,000	0	0		385,000	385,000
		Sub Total		**435,000**	**0**	**0**		**435,000**	**485,000**
Daggett Co MBA	2007	Public Safety/Emerg Equip.		290,000	290,000	0	20Y@0%	580,000	1,043,500
Daggett Co MBA	2007	Public Safety/Emerg Equip.		87,300	0	0		87,300	107,300
Daggett Co MBA	2009	County jail improvements		0	1,012,000	0	30Y@0%	1,012,000	1,012,000
		Sub Total		**377,300**	**1,302,000**	**0**		**1,679,300**	**2,162,800**
Daggett Co Rd & Trans	2007	Road Imp - Birch Creek Rd		359,946	200,000	0	15Y@0%	559,946	595,946
Daggett Co Rd & Trans	2007	Road Imp - Browns Park Rd.		4,690,000	500,000	0	15Y@0%	5,190,000	9,500,000
		Sub Total		**5,049,946**	**700,000**	**0**		**5,749,946**	**10,095,946**
Manila Town	2007	Street Improvements		150,000	60,000	0	10Y@0%	210,000	230,000
Manila Town	2008	Water System imp - new well		617,800	0	900,000	30Y@2.5%	1,517,800	1,517,800
Manila Town	2010	Water - line replacement		112,000	0	168,000	30Y@2.5%	280,000	280,000
Manila Town	2011	New fire station		319,000	319,000	0	30Y @0%	638,000	691,000
		Sub Total		**1,198,800**	**379,000**	**1,068,000**		**2,645,800**	**2,718,800**
DAGGETT COUNTY TOTALS		**FY07 - FY11 11 Projects**		**7,061,046**	**2,381,000**	**1,068,000**		**10,510,046**	**15,462,546**
DAVIS COUNTY									
So Davis Metro Fire Authority	2007	Public Safety - Fire Station		0	0	4,205,000	25Y@4%	4,205,000	4,910,000
DAVIS COUNTY TOTAL		**FY07 - FY11 1 Project**		**0**	**0**	**4,205,000**		**4,205,000**	**4,910,000**

FUNDED PROJECTS BY COUNTY FY 2007 - 2011

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
DUCHESNE COUNTY									
Altamont Town	2011	Sewer system improvements		**526,200**	**527,000**	**0**	30Y@0%	**1,053,200**	**1,053,200**
Cedarview/Montwell SSD	2010	Water system imp - Phase I		**333,333**	**450,000**	**0**	30Y@0%	**783,333**	**3,333,333**
Duchesne City	2007	Streets/Roads/Bridge Replace SUPP	X	287,000	0	0		287,000	287,000
Duchesne City	2007	Water & Sewer Improvements SUPP	X	213,000	0	0	20Y@0%	213,000	213,000
Duchesne City	2007	Plan/Design/Study - Sewer		41,618	0	0		41,618	41,618
Duchesne City	2008	Plan/Design/Study General update		50,000	0	0		50,000	100,000
Duchesne City	2009	Sewer system improvements		1,851,808	1,851,000	0	25Y@0%	3,702,808	4,128,808
Duchesne City	2010	Buildings - City Hall		741,615	742,000	0	30Y@0%	1,483,615	1,483,615
Duchesne City	2011	Water System improvements 2011		3,950,000	0	1,000,000	30y @ 2.5%	4,950,000	5,000,000
		Sub Total		**7,135,041**	**2,593,000**	**1,000,000**		**10,728,041**	**11,254,041**
Duchesne County	2007	Buildings - Extended Care Facility		**0**	**0**	**5,000,000**	20Y@3%	**5,000,000**	**11,000,000**
Duchesne Water Conservancy	2010	New Office Complex		300,000	300,000	0	30Y@0%	600,000	900,000
Duchesne Water Conservancy	2010	Water - Hwy40 supply pipeline		3,000,000	3,250,000	0	25Y @0%	6,250,000	22,000,000
		Sub Total		**3,300,000**	**3,550,000**	**0**		**6,850,000**	**22,900,000**
Johnson Water Dis	2010	Water - tank @ Pleasant Valley		235,100	0	0		235,100	335,100
Johnson Water Dis	2011	Water system improvements - lines		460,885	0	0		460,885	562,885
		Sub Total		**695,985**	**0**	**0**		**695,985**	**897,985**
Myton City	2008	Buildings / City Hall		490,477	210,000	0	20Y@0%	700,477	718,477
Myton City	2008	Buildings / City Hall/Library SUPP	X	15,445	220,000	0	30Y@0%	235,445	323,911
		Sub Total		**505,922**	**430,000**	**0**		**935,922**	**1,042,388**
Neola Community Park Dist	2010	Rec imp - playground, grandstands		260,487	0	0		260,487	260,487
Neola Community Park Dist	2010	Rec imp - park improvements		0	111,000	0	10Y@0%	111,000	111,000
		Sub Total		**260,487**	**111,000**	**0**		**371,487**	**371,487**
Neola WSD	2008	Water development Plan		15,000	0	0		15,000	30,000
Neola WSD	2010	Water system improvements		0	110,000	0	15Y @0%	110,000	110,000
		Sub Total		**15,000**	**110,000**	**0**		**125,000**	**140,000**
Pinon Forest SSD	2008	Water System Imp / plan		**14,000**	**0**	**0**		**14,000**	**29,000**
Roosevelt City	2007	Roads - 500 E - 800 S to Poleline		3,581,000	766,000	0	20Y@0%	4,347,000	4,347,000
Roosevelt City	2007	Roads 500 E- 800 S to Poleline SUPP	X	0	407,000	0	20Y@0%	407,000	407,000
Roosevelt City	2008	Buildings / Animal cntrl Shltr		220,000	200,000	0	20Y@0%	420,000	934,000
Roosevelt City	2008	Equip - Tanker, Brush, Ext Truck		120,000	0	0		120,000	220,000
Roosevelt City	2009	Water system imp - well repair		340,000	340,000	0	20Y@0%	680,000	680,000
Roosevelt City	2010	General Plan update		100,000	0	0		100,000	200,000
Roosevelt City	2010	Street improvements		2,288,199	0	1,000,000	10Y@1.5%	3,288,199	3,288,199
Roosevelt City	2011	Secondary Water System		500,000	350,000	0	20Y@0%	850,000	4,000,000
Roosevelt City	2011	Water system imp - line replacements		1,200,000	518,000	0	30y @ 0%	1,718,000	1,818,000
		Sub Total		**8,349,199**	**2,581,000**	**1,000,000**		**11,930,199**	**15,894,199**

FUNDED PROJECTS BY COUNTY FY 2007 - 2011

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Upper Country WID	2008	Water syst Imprvmnts / Lines		300,000	0	0		300,000	300,000
Upper Country WID	2008	Water Syst Imp - Yellowstone Wash		150,000	0	0		150,000	150,000
Upper Country WID	2011	Altamont fire hydrant project		257,212	0	0		257,212	267,212
		Sub Total		**707,212**	**0**	**0**		**707,212**	**717,212**
DUCHESNE COUNTY TOTALS		**FY07 - FY11 33 Projects**		**21,842,379**	**10,352,000**	**7,000,000**		**39,194,379**	**68,632,845**
EMERY COUNTY									
Castle Valley SSD	2007	Capital Improvements		830,000	1,660,000	0	5Y@0%	2,490,000	2,490,000
Castle Valley SSD	2007	Streets/Ferron City		215,000	0	0		215,000	740,500
Castle Valley SSD	2008	Cap Imp Program		1,554,215	1,500,000	0	5Y@0%	3,054,215	3,054,215
Castle Valley SSD	2009	Water sys imp - treatment plant		260,000	0	0		260,000	390,000
Castle Valley SSD	2009	Capital Improvement 2009		970,630	1,500,000	0	5Y@0%	2,470,630	2,470,630
Castle Valley SSD	2010	Capital Improvement 2010		820,000	1,000,000	0	6Y@0%	1,820,000	1,820,000
Castle Valley SSD	2011	Capital Improvement 2011		1,020,000	1,300,000	0	6Y@0%	2,320,000	2,320,000
		Sub Total		**5,669,845**	**6,960,000**	**0**		**12,629,845**	**13,285,345**
Clawson Town	2009	Town hall renovations		**219,295**	**0**	**0**		**219,295**	**222,295**
Cleveland Town	2008	Streets/sidewalks		200,000	0	0		200,000	250,000
Cleveland Town	2009	New town hall / fire station		559,280	550,000	0	30Y@0%	1,109,280	1,109,280
		Sub Total		**759,280**	**550,000**	**0**		**1,309,280**	**1,359,280**
Elmo Town	2007	Bldgs Fire Station/Town Hall SUPP	X	**0**	**100,000**	**0**	30Y@0%	**100,000**	**100,000**
Emery Co Fire Protection SSD	2010	Equipment - 8 fire trucks		**1,250,000**	**0**	**0**		**1,250,000**	**2,500,000**
Emery Co MBA	2007	Buildings/Sr Center		600,000	0	0		600,000	1,339,641
Emery Co MBA	2008	Buildings/Sr Center SUPP	X	273,434	0	0		273,434	523,434
Emery Co MBA	2008	Buildings/airport Huntington		400,000	0	0		400,000	800,000
Emery Co MBA	2010	Buildings / care center		800,000	0	0		800,000	1,600,000
		Sub Total		**2,073,434**	**0**	**0**		**2,073,434**	**4,263,075**
Emery Co SSD	2007	Road/Moore-Eagle Canyon Rd.		0	2,700,000	0	5Y@0%	2,700,000	13,500,000
Emery Co SSD	2010	Road/Lila Canyon		1,500,000	6,500,000	0	5Y@0%	8,000,000	9,600,000
		Sub Total		**1,500,000**	**9,200,000**	**0**		**10,700,000**	**23,100,000**
Emery Co Rec	2007	Cultural/Rec Improvements - Pool		0	5,000,000	0	20Y@0%	5,000,000	5,000,000
Emery Co Rec	2008	Cultural/Rec Imp - Pool SUPP	X	1,000,000	0	0		1,000,000	1,000,000
		Sub Total		**1,000,000**	**5,000,000**	**0**		**6,000,000**	**6,000,000**
Emery Town	2007	Cultural/Rec-restrooms, kitchen		218,000	0	0		218,000	372,400
Emery Town	2009	Municipal bldg / fire station		900,000	100,000	0	30Y@0%	1,000,000	1,000,000
Emery Town	2010	Water - canal piping		805,000	270,000	0	30Y@0%	1,075,000	6,670,000
		Sub Total		**1,923,000**	**370,000**	**0**		**2,293,000**	**8,042,400**
Emery Water Conservancy Dist	2011	Plan - San Rafael/Muddy Creek Watershed		**150,000**	**0**	**0**		**150,000**	**506,000**

FUNDED PROJECTS BY COUNTY FY 2007 - 2011

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Ferron City	2007	Plan/Design/Millsite Golf Course		30,000	0	0		30,000	60,000
Ferron City	2008	Recreation imp / golf course		1,430,000	600,000	0	30Y@0%	2,030,000	2,140,000
Ferron City	2009	Golf course expansion SUPP	X	170,000	100,000	0	30Y@0%	270,000	270,000
		Sub Total		**1,630,000**	**700,000**	**0**		**2,330,000**	**2,470,000**
Green River City	2007	Water SUPP	X	171,000	0	0		171,000	171,000
Green River City	2007	Water SUPP	X	98,673	0	0		98,673	98,673
Green River City	2008	Water		220,000	0	0		220,000	352,590
Green River City	2008	Sewer		1,080,000	0	0		1,080,000	1,715,650
Green River City	2010	Street improvements		1,556,300	700,000	0		2,256,300	2,796,300
		Sub Total		**3,125,973**	**700,000**	**0**		**3,825,973**	**5,134,213**
Huntington City	2007	Streetscape: Curbs, Gutters SUPP	X	90,533	0	0		90,533	90,533
Huntington City	2008	Streets/fire hydrants		90,000	0	0		90,000	90,000
Huntington City	2008	Cultural/Recreation - Arena		172,551	173,000	0	10Y@0%	345,551	497,826
Huntington City	2009	Streets / Curb,gutter and sidewalk		321,334	321,000	0	30Y@0%	642,334	642,334
Huntington City	2010	Streets / Curb,gutter and sidewalk		211,600	0	0		211,600	423,200
Huntington City	2011	New Fire Station		900,000	500,000	0	30y @ 0%	1,400,000	1,515,000
		Sub Total		**1,786,018**	**994,000**	**0**		**2,780,018**	**3,258,893**
N Emery Water Users SSD	2007	Buildings - Storage		150,000	0	0		150,000	165,000
N Emery Water Users SSD	2007	Water		895,000	500,000	0	20Y@0%	1,395,000	1,590,000
N Emery Water Users SSD	2009	Water system improvements SUPP	X	130,000	60,000	0	20Y@0%	190,000	190,000
N Emery Water Users SSD	2011	Tank construction & spring develop		985,000	0	200,000	30y @ 2.5%	1,185,000	1,200,000
		Sub Total		**2,160,000**	**560,000**	**200,000**		**2,920,000**	**3,145,000**
Orangeville City	2007	Buildings - Community Center		170,580	123,000	0	30Y@0%	293,580	298,175
Orangeville City	2008	Buildings - Community Center		45,000	20,000	0	30Y@0%	65,000	65,000
Orangeville City	2008	Water/ storm drainage		120,000	0	0		120,000	140,000
Orangeville City	2010	Recreation - skate park		0	150,000	0	30Y@0%	150,000	160,000
Orangeville City	2011	Recreation - ball complex restrooms		35,000	0	0		35,000	71,000
		Sub Total		**370,580**	**293,000**	**0**		**663,580**	**734,175**
EMERY COUNTY TOTALS		**FY07 - FY11 47 Projects**		**23,617,425**	**25,427,000**	**200,000**		**49,244,425**	**74,120,676**
GARFIELD COUNTY									
Boulder Town	2009	Equipment - new fire truck		50,000	0	0		50,000	94,400
Boulder Town	2010	Buildings - Community Center		330,000	200,000	0	30Y@0%	530,000	620,000
Boulder Town	2011	Buildings - Community Ctr SUPP	X	50,000	30,000	0	30y @ 0%	80,000	80,000
		Sub Total		**430,000**	**230,000**	**0**		**660,000**	**794,400**
Bryce Canyon City	2011	New fire station		**100,000**	**1,500,000**	**0**	30Y @0%	**1,600,000**	**1,960,000**
Cannonville Town	2011	Culinary master plan		**12,500**	**0**	**0**		**12,500**	**25,000**
Escalante City	2007	Water		910,895	0	1,250,000	30Y@2.5%	2,160,895	4,344,791
Escalante City	2008	New fire station		90,000	0	100,000	20Y@2.5%	190,000	450,000
Escalante City	2009	Water system improvements SUPP	X	0	0	300,000	30Y@2.5%	300,000	300,000
Escalante City	2009	Rec imp - park master plan		30,000	0	0		30,000	60,000
		Sub Total		**1,030,895**	**0**	**1,650,000**		**2,680,895**	**5,154,791**

FUNDED PROJECTS BY COUNTY FY 2007 - 2011

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Garfield County	2007	Plan/Design/Study - powerline corridor		37,000	0	0		37,000	110,000
Garfield County	2007	Plan/Design/Study - courthouse renovation		25,000	0	0		25,000	50,000
Garfield County	2008	New County Jail (withdrawn)		0	0	5,000,000	30Y@2.5%	5,000,000	5,000,000
Garfield County	2009	New senior ctr / food bank		350,000	0	0		350,000	883,793
		Sub Total		**412,000**	**0**	**5,000,000**		**5,412,000**	**6,043,793**
Garfield County MBA	2011	County Courthouse Renovation		**700,000**	**0**	**0**		**700,000**	**4,650,000**
Hatch Town	2008	Water System Improvements		710,000	0	500,000	30Y@2.5%	1,210,000	1,210,000
Hatch Town	2009	New town hall / community ctr		120,000	80,000	0	25Y@0%	200,000	352,524
		Sub Total		**830,000**	**80,000**	**500,000**		**1,410,000**	**1,562,524**
Henrieville Town	2010	Purchase Fire Truck		180,000	0	0		180,000	180,000
Henrieville Town	2010	New Fire Station		500,000	0	0		500,000	780,000
		Sub Total		**680,000**	**0**	**0**		**680,000**	**960,000**
Panguitch City	2008	Building - road shed		**115,000**	**115,000**	**0**	20Y@0%	**230,000**	**280,000**
Panguitch Lake FPD	2009	New fire station		**0**	**0**	**412,000**	25Y@2.5%	**412,000**	**517,316**
Ticaboo Spc Svc District #1	2008	Master /utilities plan updates		65,000	0	0		65,000	130,000
Ticaboo Spc Svc District #1	2009	Sewer system improvements		250,000	250,000	0	25Y@0%	500,000	964,000
		Sub Total		**315,000**	**250,000**	**0**		**565,000**	**1,094,000**
Tropic Town	2007	Buildings - New Community Ctr		300,000	300,000	0	30Y@0%	600,000	1,006,532
Tropic Town	2007	Water SUPP	X	380,000	80,000	0	25Y@0%	460,000	460,000
Tropic Town	2011	Heritage Center parking lot SUPP	X	39,000	39,000	0	30y @ 0%	78,000	80,820
Tropic Town	2011	Storm drainage master plan		10,000	0	0		10,000	20,000
		Sub Total		**729,000**	**419,000**	**0**		**1,148,000**	**1,567,352**
GARFIELD COUNTY TOTALS		**FY07 - FY11 26 Projects**		**5,354,395**	**2,594,000**	**7,562,000**		**15,510,395**	**24,584,176**

GRAND COUNTY

Canyonlands HCSSD	2009	Extended Care facility @ Moab		0	0	2,173,000	15Y@2.5%	2,173,000	0
Canyonlands HCSSD	2009	Extended Care facility @ Moab		0	0	2,777,000	20Y@2.5%	2,777,000	5,700,000
		Sub Total		**0**	**0**	**4,950,000**		**4,950,000**	**5,700,000**
Grand Co BA	2007	Repairs/Upgrades: Star Hall		300,000	0	0		300,000	300,000
Grand Co BA	2007	Public Safety/Fire Station - Moab		800,000	500,000	0	20Y@0%	1,300,000	1,300,000
Grand Co BA	2010	equipment - fire truck		150,000	150,000	0	10Y@0%	300,000	400,000
Grand Co BA	2011	SE Utah Dist Hlth Offices - remodel		297,000	575,000	0	30Y@0%	872,000	872,000
Grand Co BA	2011	Airport Imp - Fire Station & Equip		0	240,000	0	20Y @ 0%	240,000	342,500
		Sub Total		**1,547,000**	**1,465,000**	**0**		**3,012,000**	**3,214,500**
Grand Co Svc Area	2011	Land Purchase - Castle Valley		**68,000**	**0**	**0**		**68,000**	**70,000**
Moab City	2008	Recreation / aquatic center		**0**	**4,764,000**	**0**	25@0%	**4,764,000**	**6,874,122**

FUNDED PROJECTS BY COUNTY FY 2007 - 2011

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Thompson SSD withdrawn	2007	Repairs/Upgrades: Roof		26,000	0	0		26,000	26,000
Thompson SSD	2007	Water SUPP	X	55,000	0	0		55,000	55,000
		Sub Total		**81,000**	**0**	**0**		**81,000**	**81,000**
GRAND COUNTY TOTALS		**FY07 - FY11 11 Projects**		**1,696,000**	**6,229,000**	**4,950,000**		**12,875,000**	**15,939,622**
IRON COUNTY									
Brian Head	2011	Public Safety Building		**0**	**0**	**2,553,000**	30y @ 2.5%	**2,553,000**	**2,653,000**
Cedar City	2009	Rec Imp - new aquatics center		**0**	**0**	**7,000,000**	25Y@4.0%	**7,000,000**	**9,500,000**
Enoch City	2009	Capital facilities plan		**60,000**	**0**	**0**		**60,000**	**120,000**
Iron County	2008	Buildings / Senior Ctr Parowan		0	0	300,000	10Y3.5%	300,000	660,000
Iron County	2011	Southern Utah Museum of Art		0	0	1,040,000	20y @ 4.0%	1,040,000	11,911,689
		Sub Total		**0**	**0**	**1,340,000**		**1,340,000**	**12,571,689**
Paragonah Town	2007	Plan/Design/Study		5,500	0	0		5,500	5,500
Paragonah Town	2008	Water System - Master Plan		16,250	0	0		16,250	32,500
Paragonah Town	2008	Water System Improvements		400,000	0	0		400,000	500,000
		Sub Total		**421,750**	**0**	**0**		**421,750**	**538,000**
Parowan City	2011	Storm drainage master plan		**28,750**	**0**	**0**		**28,750**	**57,500**
IRON COUNTY TOTALS		**FY07 - FY11 9 Projects**		**510,500**	**0**	**10,893,000**		**11,403,500**	**25,440,189**
JUAB COUNTY									
Eureka City	2009	Rec improvements - ballfields		192,222	0	0		192,222	217,222
Eureka City	2011	Water System Imp		519,600	519,000	0	30Y @0%	1,038,600	3,938,600
Eureka City	2011	Sewer System Imp		353,400	354,000	0	30Y @0%	707,400	2,807,400
		Sub Total		**1,065,222**	**873,000**	**0**		**1,938,222**	**6,963,222**
Juab County	2007	Buildings - Road Shed @ Nephi		0	800,000	0	30Y@0%	800,000	912,370
Juab County	2009	County fairgrounds imp-blchrs		252,000	1,000,000	0	30Y@0%	1,252,000	1,352,000
Juab County	2009	Econ Dev plan - Snake Valley		12,500	0	0		12,500	25,000
Juab County	2010	TV translator sites		424,612	0	0		424,612	424,612
Juab County	2010	Equipment - new ambulance		38,000	0	0		38,000	178,598
		Sub Total		**727,112**	**1,800,000**	**0**		**2,527,112**	**2,892,580**
Juab County MBA	2007	Fire Stations / Partoun,Levan		582,000	582,000	0	25Y@0%	1,164,000	1,164,000
Juab County MBA	2008	Fire Stations / Partoun,Levan SUPP	X	75,000	75,000	0	25Y@0%	150,000	150,000
Juab County MBA	2009	Mental hlth clinic @ Nephi		0	913,000	0	30Y@0%	913,000	913,000
Juab County MBA	2011	Bridge Improvements - Yuba Dam		150,000	0	0		150,000	1,500,000
Juab County MBA	2011	Juab fire district - Eureka fire station		343,200	343,000	0	25y @ 0%	686,200	726,545
		Sub Total		**1,150,200**	**1,913,000**	**0**		**3,063,200**	**4,453,545**

FUNDED PROJECTS BY COUNTY FY 2007 - 2011

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Levan Town	2007	Emerg Equip - Ambulance		65,000	0	0		65,000	120,000
Levan Town	2011	Recreation - park improvements		75,000	0	0		75,000	80,000
		Sub Total		**140,000**	**0**	**0**		**140,000**	**200,000**
Nephi City	2007	Plan/Design/Study - Storm Drainage		84,000	0	0		84,000	168,000
Nephi City	2009	General & utilities plan update		132,500	0	0		132,500	265,000
Nephi City	2011	Rec - splash pad feature @ city pool		0	600,000	0	30y@0%	600,000	640,000
		Sub Total		**216,500**	**600,000**	**0**		**816,500**	**1,073,000**
Town of Rocky Ridge	2008	Plan/Water		**20,000**	**0**	**0**		**20,000**	**40,000**
JUAB COUNTY TOTALS		**FY07 - FY11 19 Projects**		**3,319,034**	**5,186,000**	**0**		**8,505,034**	**15,622,347**
KANE COUNTY									
Alton Town	2007	Plan/Design/Study-Fire Station		5,000	0	0		5,000	10,000
Alton Town	2007	Public Safety/Fire Station		175,000	175,000	0	20Y@0%	350,000	485,720
Alton Town	2008	Buildings/fire station		71,400	72,000	0	30Y@0%	143,400	143,400
		Sub Total		**251,400**	**247,000**	**0**		**498,400**	**639,120**
Big Water Town	2009	Rec Imp - new town park		45,000	0	0		45,000	50,000
Big Water Town	2011	Town Park Improvements		47,000	0	0		47,000	49,500
		Sub Total		**92,000**	**0**	**0**		**92,000**	**99,500**
Glendale Town	2007	Bldgs Repairs/Upgrades: Comm SUPP	X	28,000	28,000	0	25Y@0%	56,000	56,000
Glendale Town	2007	Water SUPP	X	24,000	0	0		24,000	24,000
		Sub Total		**52,000**	**28,000**	**0**		**80,000**	**80,000**
Kanab City	2010	Kanab Creek Ranchos Rd. Bridge		**200,000**	**200,000**	**0**	10Y @0%	**400,000**	**1,400,000**
Kane County SW Behavioral Hlth Ctr	2007	Mental Health Clinic @ Kanab		0	0	700,000	20Y@3.5%	700,000	747,977
Kane County	2008	Road Imp (Vermillion Cliffs) SUPP	X	0	0	100,000	10Y@2.5%	100,000	100,000
Kane County	2008	Buildings - EMT Bldg		250,000	250,000	0	20Y@0%	500,000	800,000
Kane County	2009	New county jail		0	0	7,500,000	30Y@2.5%	7,500,000	15,095,850
		Sub Total		**250,000**	**250,000**	**8,300,000**		**8,800,000**	**16,743,827**
Kane County MBA	2009	SW Public Hlth clinic @ Kanab		**0**	**0**	**860,000**	25Y@2.5%	**860,000**	**956,352**
Kane Co Human Resources SSD	2010	Hospital site improvements		**85,000**	**0**	**0**		**85,000**	**97,000**
Long Valley Sewer Imp Dist	2010	Waste Water facilities plan		**25,000**	**0**	**0**		**25,000**	**55,000**
Orderville Town	2007	Bridge Replacement - Virgin River		216,800	0	0		216,800	406,800
Orderville Town	2008	Buildings/Fire Station		258,384	259,000	0	30Y@0%	517,384	558,384
		Sub Total		**475,184**	**259,000**	**0**		**734,184**	**965,184**
KANE COUNTY TOTALS		**FY07 - FY11 17 Projects**		**1,430,584**	**984,000**	**9,160,000**		**11,574,584**	**21,035,983**

FUNDED PROJECTS BY COUNTY FY 2007 - 2011

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
MILLARD COUNTY									
Delta City	2007	Water System Improvements		0	3,073,000	0	30Y@0%	3,073,000	3,073,000
Delta City	2007	Design/Study - Community Center		30,000	0	0		30,000	60,000
		Sub Total		**30,000**	**3,073,000**	**0**		**3,103,000**	**3,133,000**
Deseret Oasis SSD	2008	Culinary Water - System Imp		**90,000**	**0**	**0**		**90,000**	**90,000**
Fillmore City	2007	Water System Improvements		1,400,000	0	2,300,000	20Y@2.5%	3,700,000	3,850,000
Fillmore City	2008	Buildings/Airport Improvements		0	0	285,000	20Y@2.5%	285,000	567,574
		Sub Total		**1,400,000**	**0**	**2,585,000**		**3,985,000**	**4,417,574**
Hinckley Town	2008	Water Imp w/Deseret Oasis		500,000	0	0		500,000	500,000
Hinckley Town	2009	Rodeo Arena Improvements		90,000	0	90,000	30Y@2.5%	180,000	180,000
		Sub Total		**590,000**	**0**	**90,000**		**680,000**	**680,000**
Holden Town	2009	Town hall / Community Center		**175,000**	**0**	**175,000**	30Y@2.5%	**350,000**	**390,000**
Kanosh Town	2009	Rec improvements - ballfields		36,000	0	0		36,000	36,000
Kanosh Town	2009	Street improvements		70,000	0	0		70,000	140,000
		Sub Total		**106,000**	**0**	**0**		**106,000**	**176,000**
Leamington Town	2007	Water System Improvements		**0**	**766,000**	**0**	25Y@0%	**766,000**	**766,000**
Millard County	2010	Water Flow Study - Snake Valley		15,400	0	0		15,400	30,800
Millard County	2011	Ambulance Building		125,000	0	0		125,000	454,770
		Sub Total		**140,400**	**0**	**0**		**140,400**	**485,570**
Millard Co Fire District	2008	Equipmnt/ Fire Truck - Delta		**175,000**	**0**	**0**		**175,000**	**350,000**
Oak City	2010	Flood control improvements		**566,000**	**0**	**0**		**566,000**	**716,000**
Scipio Town	2008	Buildings/Fire Station Exp		**100,000**	**0**	**0**		**100,000**	**105,000**
MILLARD COUNTY TOTALS		**FY07 - FY11 16 Projects**		**3,372,400**	**3,839,000**	**2,850,000**		**10,061,400**	**11,309,144**
MORGAN COUNTY									
Morgan City	2011	Street Improvements - Rose Drive		**0**	**0**	**101,000**	10Y @3.5%	**101,000**	**101,000**
Morgan County MBA	2011	Sheriff's multipurpose bldg		**0**	**0**	**600,000**	25Y @4.5%	**600,000**	**610,000**
MORGAN COUNTY TOTAL		**FY07 - FY11 2 Projects**		**0**	**0**	**701,000**		**701,000**	**711,000**
PIUTE COUNTY									
Circleville Town	2008	Bridge Replacement - 8th South		325,000	50,000	0	10Y@ 0%	375,000	375,000
Circleville Town	2008	Bridge Replacement - 8th South SUPP	X	94,000	0	0		94,000	94,000
		Sub Total		**419,000**	**50,000**	**0**		**469,000**	**469,000**
Junction Town	2010	Street improvements		**130,000**	**130,000**	**0**	20Y@0%	**260,000**	**260,000**

FUNDED PROJECTS BY COUNTY FY 2007 - 2011

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Kingston Town	2009	Equipment - road grader		49,500	0	0		49,500	49,500
Marysvale Town	2009	Water system-well & pump house		131,440	0	0		131,440	136,440
PIUTE COUNTY TOTALS		**FY07 - FY11 5 Projects**		**729,940**	**180,000**	**0**		**909,940**	**914,940**
RICH COUNTY									
Randolph Town	2010	Master plan update		32,500	0	0		32,500	65,000
RICH COUNTY TOTAL		**FY07 - FY11 1 Project**		**32,500**	**0**	**0**		**32,500**	**65,000**
SALT LAKE COUNTY									
SALT LAKE COUNTY TOTAL		**FY07 - FY11 0 Projects**		**0**	**0**	**0**		**0**	**0**
SAN JUAN COUNTY									
Blanding City	2007	Water System Improvements		450,000	0	0		450,000	1,675,000
Blanding City	2008	Water/treatment plant		600,700	0	0		600,700	1,600,700
Blanding City	2008	Bldgs/Fire station expansion		100,000	0	0		100,000	250,000
Blanding City	2009	Rec Imp - new recreation center		975,000	1,500,000	0	30Y@0%	2,475,000	3,607,000
Blanding City	2011	City office renovation		118,000	0	0		118,000	250,000
Blanding City	2011	Street improvements		1,000,000	1,000,000	0	10Y @0%	2,000,000	2,000,000
		Sub Total		**3,243,700**	**2,500,000**	**0**		**5,743,700**	**9,382,700**
Bluff Wtr Works SSD	2008	Water / meters		0	92,000	0	20Y@0%	92,000	92,000
Bluff Wtr Works SSD	2011	Water study		22,500	0	0		22,500	45,000
		Sub Total		**22,500**	**92,000**	**0**		**114,500**	**137,000**
Eastland SSD	2007	Culinary Water System Imp SUPP	X	**300,500**	**100,000**	**0**	25Y@0%	**400,500**	**400,500**
Monticello City	2007	Sewer improvements		0	214,000	0	20Y@0%	214,000	214,000
Monticello City	2007	Water improvements		400,000	236,000	0	20Y@0%	636,000	636,000
Monticello City	2008	Sewer improvements SUPP	X	0	302,000	0	30Y@0%	302,000	302,000
Monticello City	2008	Water improvements SUPP	X	390,000	248,000	0	30Y@0%	638,000	638,000
Monticello City	2009	Storm drainage study		45,000	0	0		45,000	90,000
Monticello City	2009	Rec improvements - Pool		825,426	1,350,000	0	30Y@0%	2,175,426	2,447,426
Monticello City	2010	Street improvements - 10 roadways		1,000,000	1,000,000	0	10Y @0%	2,000,000	2,000,000
Monticello City	2011	Water system improvements		167,000	166,000	0	30Y@0%	333,000	1,333,000
Monticello City	2011	Secondary water metering		0	847,000	0	30y @ 0%	847,000	847,000
		Sub Total		**2,827,426**	**4,363,000**	**0**		**7,190,426**	**8,507,426**
San Juan Co Hlth SSD	2007	Equip - medical CT scan, xray etc.		1,005,000	0	0		1,005,000	1,005,000
San Juan Co Hlth SSD	2008	Plan/Health Care Services		50,000	0	0		50,000	100,000
San Juan Co Hlth SSD	2010	Buildings - operating room & roof		500,000	500,000	0	20Y@0%	1,000,000	1,020,000
San Juan Co Hlth SSD	2010	Physician Clinic & Lab expansion		1,165,000	0	1,165,000	30Y@1.5%	2,330,000	2,775,000
San Juan Co Hlth SSD	2011	Clinic & Lab expansion SUPP	X	15,000	0	15,000	30Y@1.5%	30,000	30,000
San Juan Co Hlth SSD	2011	Hospital patient care equipment		400,000	400,000	0	10y @ 0%	800,000	820,000
		Sub Total		**3,135,000**	**900,000**	**1,180,000**		**5,215,000**	**5,750,000**

FUNDED PROJECTS BY COUNTY FY 2007 - 2011

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
San Juan Co	2007	Buildings - Senior Center @ LaSal		120,000	0	0		120,000	240,000
San Juan Co	2008	Buildings/fire station Mex Hat		789,242	0	0		789,242	789,242
San Juan Co	2009	Road-Lisbon Valley Phase II & III		0	2,000,000	0	10Y@0%	2,000,000	5,000,000
		Sub Total		**909,242**	**2,000,000**	**0**		**2,909,242**	**6,029,242**
SAN JUAN COUNTY TOTALS		**FY07 - FY11 27 Projects**		**10,438,368**	**9,955,000**	**1,180,000**		**21,573,368**	**30,206,868**
SANPETE COUNTY									
Centerfield City	2009	Water sys imp -Phase 2		467,352	252,000	0	30Y@0%	719,352	3,648,000
Centerfield City	2010	Sewer system improvments		145,000	0	0		145,000	245,000
		Sub Total		**612,352**	**252,000**	**0**		**864,352**	**3,893,000**
Ephraim City	2007	Buildings - City Hall - Lib SUPP	X	**0**	**0**	**300,000**	25Y@2.5%	**300,000**	**300,000**
Fairview City	2007	Sewer System Improvements SUPP	X	48,609	0	0		48,609	97,218
Fairview City	2010	Buildings - Community Center		800,000	200,000	0	30Y@0%	1,000,000	1,909,146
		Sub Total		**848,609**	**200,000**	**0**		**1,048,609**	**2,006,364**
Fayette Town	2007	Buildings - Town Hall, Fire Station		372,949	0	0		372,949	455,249
Fayette Town	2010	water system improvements		166,045	167,000	0	30Y @0%	333,045	339,045
Fayette Town	2010	Park pavilion		37,100	0	0		37,100	37,100
		Sub Total		**576,094**	**167,000**	**0**		**743,094**	**831,394**
Fountain Green City	2007	Buildings - Town Hall roof		50,000	0	0		50,000	67,000
Fountain Green City	2009	Culinary water improvements		1,440,000	1,440,000	0	30Y@0%	2,880,000	2,880,000
		Sub Total		**1,490,000**	**1,440,000**	**0**		**2,930,000**	**2,947,000**
Gunnison City	2007	Cultural/Recreation - bike path SUPP	X	50,000	50,000	0	20Y@0%	100,000	100,000
Gunnison City	2009	Buildings - new city hall		1,051,500	0	1,501,000	30Y@2.5%	2,552,500	2,750,750
Gunnison City	2009	Public Safety - new fire station		697,350	700,000	0	30Y@0%	1,397,350	1,638,750
Gunnison City	2010	Buildings - new city hall SUPP	X	0	0	275,000	30Y@2.5%	275,000	308,000
Gunnison City	2011	Main street revitalization		350,000	350,000	0	30y @ 0%	700,000	950,000
		Sub Total		**2,148,850**	**1,100,000**	**1,776,000**		**5,024,850**	**5,747,500**
Gunnison Valley Hospital SSD	2007	Public Safety/Emerg Equip.		**0**	**0**	**3,500,000**	20Y@3.5%	**3,500,000**	**7,000,000**
Manti City	2008	Sewer / lines		38,600	0	0		38,600	136,600
Manti City	2011	Sewer lagoon study		20,000	0	0		20,000	40,000
		Sub Total		**58,600**	**0**	**0**		**58,600**	**176,600**
Mayfield Town	2009	Water system improvements		**1,448,000**	**1,209,000**	**0**	30Y@0%	**2,657,000**	**2,657,000**
Moroni City	2007	Bldgs - City Hall/Sr Ctr/Amb		**609,000**	**609,000**	**0**	30Y@0%	**1,218,000**	**1,358,900**
Moroni City MBA	2009	Bldgs - Cty Hall/Sr Ctr/Amb bldg	X	**50,000**	**50,000**	**0**	30Y@0%	**100,000**	**100,000**

FUNDED PROJECTS BY COUNTY FY 2007 - 2011

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Mt. Pleasant City	2007	Street Improvements		600,000	1,000,000	0	10Y@0%	1,600,000	1,600,000
Mt. Pleasant City	2008	Drainage/Streetscapes SUPP	X	600,000	0	0		600,000	600,000
Mt. Pleasant City	2009	Recreation - arena / multipurpose ctr		565,000	0	1,000,000	30Y@2.5%	1,565,000	2,020,000
Mt. Pleasant City	2009	Water Sys imp - master plan		19,000	0	0		19,000	38,000
Mt. Pleasant City	2009	Water system improvements		0	1,100,000	0	30Y@0%	1,100,000	1,100,000
Mt. Pleasant City	2011	Water system SUPP	X	0	360,000	0	30y @ 0%	360,000	360,000
		Sub Total		**1,784,000**	**2,460,000**	**1,000,000**		**5,244,000**	**5,718,000**
Sanpete Co	2007	Public Safety - Jail SUPP	X	0	0	2,350,000	30Y@2.5%	2,350,000	2,350,000
Sanpete Co	2007	Buildings - Courthouse (withdrawn)		0	0	1,800,000	25Y@4%	1,800,000	5,210,564
Sanpete Co	2009	Public Safety - fire station - Indianola		340,000	340,000	0	20Y@0%	680,000	780,000
		Sub Total		**340,000**	**340,000**	**4,150,000**		**4,830,000**	**8,340,564**
Sanpete Co Fire Dist #2	2009	Public Safety - 5 new fire trucks		500,000	0	0		500,000	1,016,000
Sanpete Co Fire Dist #2	2011	Purchase 4 Fire Trucks		600,000	0	0		600,000	1,200,000
		Sub Total		**1,100,000**	**0**	**0**		**1,100,000**	**2,216,000**
Sanpete County MBA	2009	County general plan update		28,929	0	0		28,929	57,858
Sanpete County MBA	2010	Building - Clinic & Admin Bldg		550,000	550,000	0	30Y@0%	1,100,000	1,100,000
Sanpete County MBA	2010	Regional Emerg Radio equipment		608,828	0	0		608,828	608,828
		Sub Total		**1,187,757**	**550,000**	**0**		**1,737,757**	**1,766,686**
Sanpete SSD	2008	Roads - Pigeon Hollow		**0**	**0**	**4,210,000**	25Y@0%	**4,210,000**	**4,424,523**
Sanpete Co Water Conservancy	2009	Water dev plan - 12 mile canyon		**150,000**	**0**	**0**		**150,000**	**300,000**
Spring City	2007	Water		**0**	**0**	**770,000**	20Y@2.5%	**770,000**	**770,000**
Sterling Town	2008	Equipment - backhoe		38,000	0	0		38,000	40,000
Sterling Town	2011	Community Center		277,000	278,000	0	30Y@0%	555,000	635,000
Sterling Town	2011	Dump/snowplow/utility truck		36,000	0	0		36,000	40,000
		Sub Total		**351,000**	**278,000**	**0**		**629,000**	**715,000**
SANPETE COUNTY TOTALS		**FY07 - FY11 41 Projects**		**12,754,262**	**8,655,000**	**15,706,000**		**37,115,262**	**51,268,531**

SEVIER COUNTY

Annabella Town	2008	Bldgs - Town Hall Com Ctr SUPP	X	75,000	75,000	0	20Y@0%	150,000	150,000
Annabella Town	2009	Street improvements		125,000	125,000	0	10Y@0%	250,000	250,000
		Sub Total		**200,000**	**200,000**	**0**		**400,000**	**400,000**
Aurora City	2007	Public Safety - fire truck.		225,000	0	0		225,000	250,000
Aurora City	2007	Plan/Design/Study		5,000	0	0		5,000	10,000
Aurora City	2007	Roads - Street & Bridge Imprvmnts		300,000	300,000	0	10Y@0%	600,000	600,000
Aurora City	2009	Buildings - New city hall		500,000	300,000	0	30Y@0%	800,000	800,000
		Sub Total		**1,030,000**	**600,000**	**0**		**1,630,000**	**1,660,000**
Austin Community SSD	2009	Water system improvements		**439,000**	**180,000**	**0**	30Y@0%	**619,000**	**1,073,000**

FUNDED PROJECTS BY COUNTY FY 2007 - 2011

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Central Valley Town	2007	Street Imp - Equipment SUPP	X	295,000	0	0		295,000	295,000
Central Valley Town	2007	Plan/Design/Study - water		15,000	0	0		15,000	30,000
Central Valley Town	2009	Water system improvements		500,000	800,000	0	30Y@0%	1,300,000	1,300,000
Central Valley Town	2011	Study - Sewer System Imp		17,500	0	0		17,500	35,000
		Sub Total		**827,500**	**800,000**	**0**		**1,627,500**	**1,660,000**
Elsinore Town	2008	Bldgs - town hall/fire station		1,000,000	569,000	0	30Y@0%	1,569,000	1,654,000
Elsinore Town	2011	Building structure evaluation study		9,750	0	0		9,750	19,500
		Sub Total		**1,009,750**	**569,000**	**0**		**1,578,750**	**1,673,500**
Glenwood Town	2007	Bldgs - maintenance, community		300,000	0	0		300,000	385,000
Glenwood Town	2007	Buildings - town office SUPP	X	45,000	0	0		45,000	45,000
Glenwood Town	2007	Water		221,000	221,000	0	30Y@0%	442,000	442,000
		Sub Total		**566,000**	**221,000**	**0**		**787,000**	**872,000**
Joseph Town	2007	Street Improvements		**320,000**	**100,000**	**0**	10Y@0%	**420,000**	**420,000**
Koosharem Town	2007	Street Improvements		**225,000**	**200,000**	**0**	10Y@0%	**425,000**	**425,000**
Monroe City	2007	Irrigation Water		400,000	700,000	0	25Y@0%	1,100,000	1,100,000
Monroe City	2007	Recreation - park improvements		470,000	0	0		470,000	925,000
Monroe City	2008	Streets/Culvert Imp		700,000	300,000	0	10Y@0%	1,000,000	1,000,000
Monroe City	2009	Sewer system imp - plan		23,500	0	0		23,500	47,000
		Sub Total		**1,593,500**	**1,000,000**	**0**		**2,593,500**	**3,072,000**
Redmond Town	2007	Recreation - park improvements		53,290	0	0		53,290	96,290
Redmond Town	2008	Equipment / generator		20,000	0	0		20,000	35,000
Redmond Town	2010	Streets - Redmond Lake Road		175,000	0	0		175,000	175,000
		Sub Total		**248,290**	**0**	**0**		**248,290**	**306,290**
Richfield City	2007	Street Improvements		1,500,000	500,000	0	10Y@0%	2,000,000	2,000,000
Richfield City	2007	Street Improvements SUPP	X	0	500,000	0	10Y@0%	500,000	500,000
Richfield City	2007	Street Improvements		600,000	600,000	0	10Y@0%	1,200,000	1,200,000
Richfield City	2008	Street Improvements SUPP	X	170,000	170,000	0	10Y@0%	340,000	680,000
Richfield City	2008	Sewer		250,000	0	3,750,000	25Y@2.5%	4,000,000	4,000,000
Richfield City	2010	Buildings - food bank		50,000	0	0		50,000	502,471
Richfield City	2010	Airport improvements - Phase I		0	659,000	0	30Y@0%	659,000	26,351,225
Richfield City	2010	Buildings - food bank SUPP	X	87,312	0	0		87,312	87,312
Richfield City	2011	Water system imp - tank replacement		0	1,250,000	0	25Y@0.0%	1,250,000	1,250,000
Richfield City	2011	New fire station		1,300,000	700,000	0	30y @ 0%	2,000,000	2,150,000
		Sub Total		**3,957,312**	**4,379,000**	**3,750,000**		**12,086,312**	**38,721,008**
Salina City	2007	Buildings - community center		854,000	95,000	0	30Y@0%	949,000	1,469,000
Salina City	2011	Street Improvements		3,102,000	1,033,000	0	14Y@0%	4,135,000	4,135,000
		Sub Total		**3,956,000**	**1,128,000**	**0**		**5,084,000**	**5,604,000**
Salina City MBA	2007	Recreation - arena expansion		786,000	1,200,000	0	30Y@0%	1,986,000	2,086,000
Salina City MBA	2008	Recreation - arena expansion SUPP	X	87,349	0	180,000	30Y@2.5%	267,349	267,349
		Sub Total		**873,349**	**1,200,000**	**180,000**		**2,253,349**	**2,353,349**

FUNDED PROJECTS BY COUNTY FY 2007 - 2011

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Sevier Co	2007	Buildings - District Health Dept		525,000	525,000	0	30Y@0%	1,050,000	1,050,000
Sevier Co	2007	Bldgs - District Health Dept SUPP	X	295,000	295,000	0	30Y@0%	590,000	590,000
		Sub Total		**820,000**	**820,000**	**0**		**1,640,000**	**1,640,000**
Sevier County MBA	2009	Rec- fairground improvements		622,686	2,000,000	0	30Y@0%	2,622,686	3,622,686
Sevier County MBA	2009	Public Safety - fire & emrgncy bldg		200,000	200,000	0	20Y@0%	400,000	463,000
Sevier County MBA	2011	EMS / maintainence bldg - Monroe		425,000	425,000	0	30y @ 0%	850,000	910,000
		Sub Total		**1,247,686**	**2,625,000**	**0**		**3,872,686**	**4,995,686**
Sevier Co SSD #1	2007	Road Design -Quitchupah		1,250,000	0	0		1,250,000	1,250,000
Sevier Co SSD #1	2007	Road - Quitchupah		0	0	10,000,000	15Y@2.5%	10,000,000	27,420,000
		Sub Total		**1,250,000**	**0**	**10,000,000**		**11,250,000**	**28,670,000**
Sigurd Town	2009	Recreation - horse arena		**57,600**	**0**	**0**		**57,600**	**77,600**
SEVIER COUNTY TOTALS		**FY07 - FY11 47 Projects**		**18,620,987**	**14,022,000**	**13,930,000**		**46,572,987**	**93,623,433**
SUMMIT COUNTY									
Coalville City	2009	Storm drainage imp/streetscape		**0**	**0**	**1,550,000**	25Y@2.5%	**1,550,000**	**2,768,257**
Francis Town	2009	Buildings - new town hall		**0**	**639,000**	**0**	30Y@0%	**639,000**	**997,109**
Park City Fire Service District	2010	Buildings - new fire station		**0**	**0**	**3,800,000**	20Y@4.5%	**3,800,000**	**4,006,000**
SUMMIT COUNTY TOTALS		**FY07 - FY11 3 Projects**		**0**	**639,000**	**5,350,000**		**5,989,000**	**7,771,366**
TOOELE COUNTY									
Tooele City	2010	Wastewater facility expansion		**0**	**0**	**4,600,000**	25Y@3.0%	**4,600,000**	**8,627,745**
Tooele County	2009	Road Imp - Mormon Trail Rd		**0**	**0**	**4,466,000**	20Y@2.5%	**4,466,000**	**5,025,587**
TOOELE COUNTY TOTAL		**FY07 - FY11 2 Projects**		**0**	**0**	**9,066,000**		**9,066,000**	**13,653,332**
UINTAH COUNTY									
Ashley Valley Swr Mgmt Board	2008	Sewer / Treatment Plant		350,000	350,000	0	20Y@0%	700,000	719,720
Ashley Valley Swr Mgmt Board	2008	Plan/Area System model		165,000	0	0		165,000	330,000
Ashley Valley Swr Mgmt Board	2009	Regional swr master study SUPP	X	45,000	0	0		45,000	90,000
Ashley Valley Swr Mgmt Board	2009	Sewer - 500 South Phase I		400,000	458,000	0	30Y@0%	858,000	858,000
Ashley Valley Swr Mgmt Board	2009	Sewer - 500 South Phase II		2,500,000	2,722,000	0	30Y@0%	5,222,000	5,222,000
		Sub Total		**3,460,000**	**3,530,000**	**0**		**6,990,000**	**7,219,720**
Ashley Valley W&SID	2007	Sewer		857,616	857,000	0	20Y@0%	1,714,616	1,714,616
Ashley Valley W&SID	2008	Sewer/Lines		411,000	410,000	0	20Y@0%	821,000	821,000
Ashley Valley W&SID	2009	Water system improvements		1,200,000	3,400,000	0	30Y@0%	4,600,000	4,600,000
Ashley Valley W&SID	2011	Sewer Imp - Desert Sage		476,000	476,000	0	30Y@0%	952,000	977,000
Ashley Valley W&SID	2011	Water sys imp - line replacement		1,158,905	1,100,000	0	30Y@0.0%	2,258,905	2,258,905
		Sub Total		**4,103,521**	**6,243,000**	**0**		**10,346,521**	**10,371,521**

FUNDED PROJECTS BY COUNTY FY 2007 - 2011

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Ballard City	2008	Buildings - maintenance shop		155,000	155,000	0	30Y@0%	310,000	410,000
Ballard City	2011	Salt and Sand Shed		106,387	0	0		106,387	119,887
Ballard City	2011	Road Construction Project		104,686	211,000	0	20y @ 0%	315,686	315,686
		Sub Total		**366,073**	**366,000**	**0**		**732,073**	**845,573**
Ballard Water W&SID	2007	Wtr Phase 3 pressure reducng statn		940,128	0	0		940,128	1,004,528
Ballard Water W&SID	2010	Water System Imp - line replacement		1,013,920	0	0		1,013,920	1,013,920
Ballard Water W&SID	2010	Water Tank Bypass		338,504	0	0		338,504	338,504
Ballard Water W&SID	2011	water system master plan 2010		30,000	0	0		30,000	63,200
		Sub Total		**2,322,552**	**0**	**0**		**2,322,552**	**2,420,152**
Central Utah Water Cons	2010	Water System Imp - Uintah County		0	5,000,000	0	30Y@0%	5,000,000	19,643,880
Central Utah Water Cons	2010	Water System Imp - Uintah County	X	0	1,000,000	0	30Y@0%	1,000,000	1,000,000
		Sub Total		**0**	**6,000,000**	**0**		**6,000,000**	**20,643,880**
Econ. Dev. SSD Uintah Impact Mitigation SSD	2007	Bldgs - new ATC building @ Vernal		**500,000**	**0**	**0**		**500,000**	**16,850,000**
Jensen WID	2007	Water System Improvements		1,308,000	400,000	0	30Y@0%	1,708,000	1,708,000
Jensen WID	2010	Water System Improvements		1,100,000	1,100,000	0	30Y@0%	2,200,000	2,200,000
		Sub Total		**2,408,000**	**1,500,000**	**0**		**3,908,000**	**3,908,000**
Maeser WID	2010	Water development master plan		**30,840**	**0**	**0**		**30,840**	**61,680**
Maeser Water and Sewer Imp	2011	Water line - 1500 N; 2500 W		**0**	**261,000**	**0**	20Y@0.0%	**261,000**	**289,711**
Naples City	2007	Buildings - New Maintenance Bldg		250,000	0	0		250,000	280,000
Naples City	2007	Equipment - Bucket Truck- withdrawn		0	70,000	0	10Y@0%	70,000	100,000
Naples City	2007	Street Imp (1000 South)		250,000	750,000	0	20Y@0%	1,000,000	1,299,457
Naples City	2009	Street Imp (1000 South) SUPP	X	33,632	99,000	0	20Y@0%	132,632	175,509
Naples City	2010	Equipment - dump truck / snow plow		156,000	156,000	0	10Y@0%	312,000	312,000
Naples City	2010	Street Imp 2500 S (500 E to 1500 E)		2,209,500	1,418,000	0	20Y@0%	3,627,500	4,143,110
		Sub Total		**2,899,132**	**2,493,000**	**0**		**5,392,132**	**6,310,076**
Ouray Park WID	2007	Plan/Design/Study - water		**6,400**	**0**	**0**		**6,400**	**12,800**
Tridell-Lapoint WID	2007	Water		1,000,000	560,000	0	20Y@0%	1,560,000	1,560,000
Tridell-Lapoint WID	2009	Water treatment plant		3,000,000	590,000	0	20Y@0%	3,590,000	3,590,000
Tridell-Lapoint WID	2010	Water system - SUPP	X	450,240	155,000	0	20Y@0%	605,240	605,240
		Sub Total		**4,450,240**	**1,305,000**	**0**		**5,755,240**	**5,755,240**
Uintah Impact Mitigation SSD	2007	Bldgs **Applied Tech College		0	0	1,500,000	15Y @0.0%	1,500,000	1,500,000
Uintah Impact Mitigation SSD	2007	Bldgs **Applied Tech College		500,000	0	500,000	15Y @ 2.5%	1,000,000	1,000,000
		Sub Total		**500,000**	**0**	**2,000,000**		**2,500,000**	**2,500,000**
Uintah Animal Control & Shelter	2010	Parking lot paving		**85,000**	**0**	**0**		**85,000**	**125,000**

FUNDED PROJECTS BY COUNTY FY 2007 - 2011

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Uintah Co MBA	2007	Tri Co Health Vernal - Homeless Shelter		1,900,000	1,900,000	0	30Y@0%	3,800,000	3,800,000
Uintah Co MBA	2007	Recreation - rec center - Vernal		0	5,000,000	0	30Y@0%	5,000,000	Uintah Rec SSD
Uintah Co MBA	2007	Tri Co Health - Homeless Shelter SUPI	X	440,224	0	0		440,224	440,224
Uintah Co MBA	2007	Equipment-Trackhoe		0	443,000	0	10Y@0%	443,000	443,000
Uintah Co MBA	2007	Buildings - New landfill building		0	635,000	0	20Y@0%	635,000	635,000
Uintah Co MBA	2007	Bldgs-Office&Shop @ Vernal Arprt		328,000	0	0		328,000	328,000
Uintah Co MBA	2007	Equipment - D7 tractor/front end ldr		0	625,000	0	10Y@0%	625,000	625,000
Uintah Co MBA	2008	Buildings - maintenance shop		187,054	0	0	10Y@0%	187,054	279,616
Uintah Co MBA	2008	Bldgs/Tri County Health SUPP	X	400,000	400,000	0	30Y@0%	800,000	800,000
Uintah Co MBA	2008	Public Safety - jail design		750,000	0	0		750,000	1,500,000
Uintah Co MBA	2008	Public Safety - county jail		5,000,000	0	10,000,000	30Y@2.5%	15,000,000	47,647,368
Uintah Co MBA	2009	Buildings - children's justice center		727,350	0	0		727,350	1,127,850
Uintah Co MBA	2010	Buildings - Vernal Senior Center		2,700,000	0	0		2,700,000	5,200,000
Uintah Co MBA	2011	Airport fencing		0	711,000	0	20Y@0%	711,000	711,000
Uintah Co MBA	2011	Airport water study		7,500	0	0		7,500	15,000
Uintah Co MBA	2011	Airport snow removal equip		0	850,000	0	15y @ 0%	850,000	850,000
Uintah Co MBA	2011	Community Resource Center		5,000,000	0	3,000,000	30y @ 2.5%	8,000,000	9,622,621
		Sub Total		**17,440,128**	**10,564,000**	**13,000,000**		**41,004,128**	**74,024,679**
Uintah Fire Supp Spc Svc Dist	2008	Buildings - Fire /Tridell-Lapoint		341,207	0	0		341,207	682,414
Uintah Fire Supp Spc Svc Dist	2010	New fire truck		250,000	0	0		250,000	500,000
		Sub Total		**591,207**	**0**	**0**		**591,207**	**1,182,414**
Uintah Recreation District	2007	Recreation - rec center @ Vernal		0	2,000,000	0	15Y@0%	2,000,000	15,948,111
Uintah Recreation District	2009	Recreation - ballfield lighting		0	580,000	0	20Y@0%	580,000	965,520
		Sub Total		**0**	**2,580,000**	**0**		**2,580,000**	**16,913,631**
Uintah Transportation SSD	2009	Road - Seep Ridge Road		**7,500,000**	**7,500,000**	**0**	15Y@0%	**15,000,000**	**24,000,000**
Uintah WCD	2007	Water		0	0	5,800,000	30Y@2.5%	5,800,000	5,800,000
Uintah WCD	2011	Water System Imp - SCADA upgrade		0	130,000	0	10y @ 0%	130,000	730,000
		Sub Total		**0**	**130,000**	**5,800,000**		**5,930,000**	**6,530,000**
Vernal City	2007	Public Safety/Emerg Equip.		750,000	250,000	0	25Y@0%	1,000,000	1,100,000
Vernal City	2008	Water / 2000 W Main		340,000	340,000	0	20Y@0%	680,000	680,000
Vernal City	2008	Sewer / 200 W Main		283,000	282,000	0	20Y@0%	565,000	565,000
Vernal City	2008	Water / Ashley Park		436,611	146,000	0	20Y@0%	582,611	582,611
Vernal City	2008	Sewer / Ashley Park		97,746	97,000	0	20Y@0%	194,746	194,746
Vernal City	2008	Plan - general plan update		60,000	0	0		60,000	120,000
Vernal City	2008	Water Sys Impr		510,000	510,000	0	20Y@0%	1,020,000	1,020,000
Vernal City	2009	Storm drainage improvements		1,582,000	1,100,000	0	30Y@0%	2,682,000	3,218,908
		Sub Total		**4,059,357**	**2,725,000**	**0**		**6,784,357**	**7,481,265**
Vernal City MBA	2009	Buildings - new city hall		2,500,000	3,000,000	0	30Y@0%	5,500,000	6,000,000
Vernal City MBA	2009	Buildings - new city hall		0	0	2,500,000	30Y@2.5%	2,500,000	16,637,801
		Sub Total		**2,500,000**	**3,000,000**	**2,500,000**		**8,000,000**	**22,637,801**
UINTAH COUNTY TOTAL		**FY07 - FY11 71 Projects**		**53,222,450**	**48,197,000**	**23,300,000**		**124,719,450**	**230,083,143**

FUNDED PROJECTS BY COUNTY FY 2007 - 2011

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
UTAH COUNTY									
UTAH COUNTY TOTAL		**FY07 - FY11 0 Projects**		**0**	**0**	**0**		**0**	**0**
WASATCH COUNTY									
WASATCH COUNTY TOTAL		**FY07 - FY11 0 Projects**		**0**	**0**	**0**		**0**	**0**
WASHINGTON COUNTY									
Angell Springs SSD	2008	Water / new line		**80,000**	**0**	**0**		**80,000**	**99,920**
Dixie Deer SSD	2007	Water - new culinary well		0	0	360,000	30Y@3%	360,000	400,000
Dixie Deer SSD	2009	Water - system master plan		10,900	0	0		10,900	21,800
		Sub Total		**10,900**	**0**	**360,000**		**370,900**	**421,800**
Hurricane City	2011	Capital Imp Program - Dixie Springs		**0**	**0**	**5,000,000**	20Y@4.5%	**5,000,000**	**18,700,000**
La Verkin City	2009	Capital Facilities Master Plan		38,750	0	0		38,750	77,500
La Verkin City	2011	Regional Geological Hazard Study		28,000	0	0		28,000	60,000
		Sub Total		**66,750**	**0**	**0**		**66,750**	**137,500**
Leeds Town	2010	Storm water master plan		**9,800**	**0**	**0**		**9,800**	**19,600**
New Harmony Valley SSD	2011	Fire engine pumper truck		**123,000**	**0**	**123,000**	10Y@2.5%	**246,000**	**265,866**
Rockville Town	2011	Town office building		**80,964**	**0**	**72,000**	30Y@4.5%	**152,964**	**162,964**
Santa Clara City	2007	Water - system improvements		**0**	**0**	**4,881,000**	20Y@4%	**4,881,000**	**4,881,000**
Toquerville City	2010	Street improvements		**0**	**0**	**464,000**	10Y@4.5%	**464,000**	**1,277,510**
Washington City	2011	Street Imp - Telegraph Street		**0**	**0**	**1,350,000**	10Y@4.5%	**1,350,000**	**1,350,000**
Washington County	2010	Buildings - Attorney's Bldg		**0**	**0**	**4,000,000**	20Y@4.5%	**4,000,000**	**4,419,000**
Washington CO MBA - SW SSD	2008	Fire station @ Diamond Vly		**0**	**0**	**535,000**	30Y@2.5%	**535,000**	**755,750**
WASHINGTON COUNTY TOTAL		**FY07 - FY11 14 Projects**		**371,414**	**0**	**16,785,000**		**17,156,414**	**32,225,044**
WAYNE COUNTY									
Bicknell Town	2007	Road Improvements		120,230	125,000	0	10Y@0%	245,230	245,230
Bicknell Town	2007	Road Improvements SUPP	X	48,370	35,000	0	10Y@0%	83,370	83,370
Bicknell Town	2007	Equipment - snowplow		20,500	0	0		20,500	20,500
		Sub Total		**189,100**	**160,000**	**0**		**349,100**	**349,100**
Hanksville Town	2007	Drainage/Streetscape		260,000	0	0		260,000	260,000
Hanksville Town	2007	Drainage/Streetscape SUPP	X	100,000	0	0		100,000	100,000
Hanksville Town	2008	Public Safety - emrgncy svcs bldg		484,000	0	250,000	30Y@2.5%	734,000	734,000
		Sub Total		**844,000**	**0**	**250,000**		**1,094,000**	**1,094,000**

FUNDED PROJECTS BY COUNTY FY 2007 - 2011

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Loa Town	2008	General plan update		10,000	0	0		10,000	20,000
Loa Town	2011	Drainage master plan		8,930	0	0		8,930	17,860
		Sub Total		**18,930**	**0**	**0**		**18,930**	**37,860**
Lyman Town	2008	Public Safety - fire station		**570,000**	**0**	**0**		**570,000**	**600,000**
Torrey Town	2009	Water system improvements		390,000	390,000	0	25Y@0%	780,000	780,000
Torrey Town	2010	Buildings - Town Hall & Fire Station		343,000	344,000	0	30Y@0%	687,000	687,000
		Sub Total		**733,000**	**734,000**	**0**		**1,467,000**	**1,467,000**
Wayne Co	2007	Public Safety/Emerg Equip.		70,000	0	0		70,000	70,000
Wayne Co	2008	Recreation/fairgrounds		622,250	350,000	0	30Y@0%	972,250	1,128,000
Wayne Co MBA	2008	Recreation/fairgrounds SUPP	X	100,000	60,000	0	30Y@0%	160,000	160,000
Wayne Co MBA	2010	County road shed cleanup		800,000	0	0	30Y@0%	800,000	1,000,000
Wayne Co MBA	2011	Wayne County Courthouse - Land		100,000	0	473,000	10Y @2.5%	573,000	723,000
		Sub Total		**1,692,250**	**410,000**	**473,000**		**2,575,250**	**3,081,000**
WAYNE COUNTY TOTAL		**FY07 - FY11 16 Projects**		**4,047,280**	**1,304,000**	**723,000**		**6,074,280**	**6,628,960**
STATE & REGIONAL AGENCIES									
Bear River AOG	2007	RPP		80,000	0	0		80,000	80,000
Bear River AOG	2008	RPP		80,000	0	0		80,000	80,000
		Sub Total		**160,000**	**0**	**0**		**160,000**	**160,000**
Five County AOG	2007	RPP		80,000	0	0		80,000	80,000
Five County AOG	2008	RPP		80,000	0	0		80,000	80,000
		Sub Total		**160,000**	**0**	**0**		**160,000**	**160,000**
Housing & Community Dev	***2009***	***Regional Planning Program***		***404,000***	***0***	***0***		***404,000***	***404,000***
Housing & Community Dev	***2010***	***Regional Planning Program***		***404,000***	***0***	***0***		***404,000***	***404,000***
Housing & Community Dev	***2011***	***Regional Planning Program***		***404,000***	***0***	***0***		***404,000***	***404,000***
		Sub Total		**1,212,000**	**0**	**0**		**1,212,000**	**1,212,000**
Mountainland AOG	2007	Capital Improvements		2,000	0	0		2,000	2,000
Mountainland AOG	2008	Capital Improvements		2,000	0	0		2,000	2,000
		Sub Total		**4,000**	**0**	**0**		**4,000**	**4,000**
Richfield City	2008	Public Safety/Computer Sys		**400,000**	**0**	**0**		**400,000**	**442,969**
Six County AOG	2007	RPP		80,000	0	0		80,000	80,000
Six County AOG	2008	RPP		80,000	0	0		80,000	80,000
		Sub Total		**160,000**	**0**	**0**		**160,000**	**160,000**
So Central Utah TV Assn	2007	Television Translator Network		**1,993,729**	**0**	**0**		**1,993,729**	**1,993,729**
Southeastern UT AOG	2007	RPP		80,000	0	0		80,000	80,000
Southeastern UT AOG	2008	RPP		80,000	0	0		80,000	80,000
Southeastern UT AOG	2009	Reg human resources trans plan		18,000	0	0		18,000	86,000
Southeastern UT AOG	2010	Equipment - emergency radio		2,033,435	0	0		2,033,435	2,033,435
		Sub Total		**2,211,435**	**0**	**0**		**2,211,435**	**2,279,435**

FUNDED PROJECTS BY COUNTY FY 2007 - 2011

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Uintah Basin AOG	2007	RPP		80,000	0	0		80,000	80,000
Uintah Basin AOG	2008	RPP		80,000	0	0		80,000	80,000
Uintah Basin AOG	2009	Telecom improvements		263,193	0	0		263,193	263,193
Uintah Basin AOG	2011	Equipment - paratransit buses		165,000	0	0		165,000	165,000
		Sub Total		**588,193**	**0**	**0**		**588,193**	**588,193**
Vernal City	2007	Tri-County Dispatch		**1,324,430**	**0**	**0**		**1,324,430**	**1,650,000**
Wasatch Front RC	2007	Cap Improvement Plan		2,000	0	0		2,000	2,000
Wasatch Front RC	2008	Cap Improvement Plan		2,000	0	0		2,000	2,000
		Sub Total		**4,000**	**0**	**0**		**4,000**	**4,000**
REGIONAL TOTAL		**FY07 - FY11 24 Projects**		**8,217,787**	**0**	**0**		**8,217,787**	**8,654,326**
GRAND TOTAL		**FY07 - FY11 514 Projects**		***215,847,657***	***160,981,000***	***158,626,000***		***535,454,657***	***865,126,252***