Department of Workforce Services
Housing and Community Development Division

Legislative Report of the

PERMANENT COMMUNITY IMPACT FUND

Fiscal Year 2014

LEGISLATIVE REPORT

Fiscal Year 2014

PERMANENT COMMUNITY IMPACT FUND BOARD

In Accordance with

Section 35A-8-307, Utah Code Annotated, 1953

Department of Workforce Services
Housing and Community Development Division
1385 South State Street ~ 4th Floor
Salt Lake City, Utah 84115
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Permanent Community

Impact Fund Board Members

PERMANENT COMMUNITY IMPACT FUND BOARD

BOARD MEMBERSHIP

(6/18/14)

Member	**Representing**
Mr. Gordon D. Walker, Chairman	***Department of Community and Culture***
Mr. Richard K. Ellis	***State Treasurer***
Mr. Gregg Galecki	***State Board of Water Quality***
Mr. Gawain Snow	***State Board of Water Resources***
Commissioner Jeffrey D. Holt	***State Transportation Commission***
Commissioner Jim Matson (Kane County)	***Five County Association of Governments***
Commissioner Claudia Jarrett (Sanpete County)	***Six County Association of Governments***
Commissioner Bruce Adams (San Juan County)	***Southeastern Association of Governments***
Commissioner Kent Peatross (Duchesne County	***Uintah Basin Association of Governments***
Commissioner Michael McKee	***Uintah County***
Commissioner Jae Potter	***Carbon County***

Eligibility and Funding Criteria

PERMANENT COMMUNITY IMPACT FUND BOARD
GRANT & LOAN PROGRAM
(9/1/2014)

Statutory Authority

The Permanent Community Impact Fund Board (CIB) is a program of the State of Utah authorized in Section 35A-8-301, et seq. The goal of the CIB is to provide grants and/or loans to subdivisions of the state, which are or may be socially or economically impacted, directly or indirectly, by mineral resource development on federal lands. The CIB's source of funding is a portion of federal mineral lease royalties returned to the State by the Federal Government.

Board Membership

The CIB is controlled by an eleven member Board composed of:

- the chair of the Board of Water Resources or the chair's designee
- the chair of the Water Quality Board or the chair's designee;
- the director of the department or the director's designee;
- the state treasurer;
- the chair of the Transportation Commission or the chair's designee;
- a locally elected official from Carbon; Emery, Grand or San Juan Counties;
- a locally elected official from Daggett, Duchesne or Uintah Counties;
- a locally elected official from Juab, Millard, Sanpete, Sevier, Piute or Wayne Counties;
- a locally elected official from Beaver, Garfield, Iron, Kane or Washington Counties;
- a locally elected official from each of the two counties that produced the most mineral lease monies during the previous four-year period, prior to the term of appointment, as determined by the department.

Administrative and operational support is provided by the State Housing and Community Development Division.

Eligible Applicants

- "Eligible Applicants" are limited to Utah state agencies and "subdivision of the state" including; counties, cities, towns, county service areas, special service districts, special improvement districts, water conservancy districts, water or sewer improvement districts, housing authorities, building authorities, school districts, and public postsecondary institutions.
- "Ineligible Applicants" include Indian Tribes, individuals, corporations, associations, private non-profit groups.
- Eligible applicants cannot apply in behalf of ineligible applicants.

Eligible Projects

- Utah state statute authorizes the CIB to fund the following types of activities: planning, construction and maintenance of public facilities, and provision of public services.
- The CIB's administrative rules further define "public facilities and services" to mean public infrastructure traditionally provided by governmental entities.
- Eligibility is limited to projects owned by an eligible applicant.

Funding Guidelines

- Total participation in any given project will generally be limited to a maximum of $5,000,000, regardless of grant/loan mix.
- Planning, study or design requests require a fifty percent cash contribution from the applicant.
- Solid waste management projects will be funded only with interest bearing loans.
- Applicants cannot count the use of in-kind funds as local matching funds unless the in-kind participation has a demonstrable value, such as real property. Donated labor or staff time cannot be counted as local matching funds.

Funding Process

The CIB reviews applications and authorizes funding assistance on a Trimester basis during the state fiscal year (July 1st – June 30th).
Meetings are held the first Thursday of each month. The initial meetings of each Trimester are Project Review Meetings. The final meeting of each Trimester is the Funding Meeting.

Trimester	***Application Deadline***	***Review Meetings***	***Funding Meetings***
First	June 1	July, August, September	October
Second	October 1	November, December, January	February
Third	February 1	March, April, May	June

Agency Contacts

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Project Summary by Category

FY 2014

PROJECT LEVERAGED SUMMARY REPORT
FISCAL YEAR 2014

Project Total			CIB Participation			CIB Percentage of Total Cost		
Project Type	Number of Projects	Total Project Costs	Grant Amount	Loan Amount	Total CIB Funding	Grant %	Loan %	Total %
Water Projects	14	68,895,954	35,760,216	25,678,000	61,438,216	51.90%	37.27%	89.18%
Sewer Projects	5	111,126,724	798,857	10,113,000	10,911,857	0.72%	9.10%	9.82%
Health & Public Safety	15	18,923,862	3,911,240	10,598,000	14,509,240	20.67%	56.00%	76.67%
General Buildings	5	11,861,053	2,937,000	6,549,000	9,486,000	24.76%	55.21%	79.98%
Transportation	16	61,634,124	16,955,055	10,838,000	27,793,055	27.51%	17.58%	45.09%
Recreation Projects	6	20,519,425	1,012,100	5,498,000	6,510,100	4.93%	26.79%	31.73%
DPS	10	2,171,700	1,099,000	0	1,099,000	50.61%	0.00%	50.61%
Irrigation	0	0	0	0	0	0.00%	0.00%	0.00%
Equipment Purchase	2	705000	100000	600000	700000	0.00%	0.00%	0.00%
Communications	1	1360000	1088000	0	1088000	0.00%	0.00%	0.00%
Combined Projects	1	2,048,000	700000	1,348,000	2,048,000	34.18%	65.82%	100.00%
Total	**75**	**299,245,842.00**	**64,361,468.00**	**71,222,000.00**	**135,583,468.00**	**21.51%**	**23.80%**	**45.31%**

CIB Revenues and Allocations By County

FY 2014

TOTAL STATE AND CIB REVENUE AND ALLOCATIONS BY COUNTY
FISCAL YEAR 2014

	TOTAL STATE REVENUE AMOUNT	%	TOTAL CIB REVENUE AMOUNT	%	TOTAL CIB ALLOCATION AMOUNT	%
BEAVER	267,079	0.2%	139,326	0.2%	77,700	0.1%
BOX ELDER	0	0.0%	0	0.0%	0	0.0%
CACHE	0	0.0%	0	0.0%	11,060,000	8.2%
CARBON	14,986,911	8.8%	7,052,104	8.8%	16,850,000	12.4%
DAGGETT	154,353	0.1%	73,039	0.1%	0	0.0%
DAVIS	8,711	0.0%	4,053	0.0%	0	0.0%
DUCHESNE	25,903,200	15.2%	12,080,012	15.1%	42,221,225	31.1%
EMERY	6,648,641	3.9%	3,192,909	4.0%	3,626,300	2.7%
GARFIELD	684,328	0.4%	319,231	0.4%	2,878,797	2.1%
GRAND	6,914,489	4.1%	3,298,367	4.1%	100,000	0.1%
IRON	124,169	0.1%	75,278	0.1%	5,370,000	4.0%
JUAB	159,468	0.1%	107,786	0.1%	193,690	0.1%
KANE	0	0.0%	0	0.0%	1,187,000	0.9%
MILLARD	142,998	0.1%	94,551	0.1%	1,088,500	0.8%
MORGAN	3,093	0.0%	1,439	0.0%	0	0.0%
PIUTE	11,122	0.0%	6,533	0.0%	1,479,000	1.1%
RICH	5,941	0.0%	4,159	0.0%	0	0.0%
SALT LAKE	2,735	0.0%	1,272	0.0%	0	0.0%
SAN JUAN	4,459,405	2.6%	2,115,820	2.6%	8,370,000	6.2%
SANPETE	193,393	0.1%	134,548	0.2%	2,290,549	1.7%
SEVIER	18,949,391	11.1%	8,834,630	11.0%	2,580,965	1.9%
SUMMIT	230,745	0.1%	114,343	0.1%	30,000	0.0%
TOOELE	197,645	0.1%	98,242	0.1%	0	0.0%
UINTAH	90,178,827	52.9%	42,335,273	52.8%	25,495,707	18.8%
UTAH	101,751	0.1%	50,731	0.1%	0	0.0%
WASATCH	4,410	0.0%	3,087	0.0%	7,900,000	5.8%
WASHINGTON	33,206	0.0%	15,448	0.0%	898,035	0.7%
WAYNE	1,383	0.0%	968	0.0%	294,000	0.2%
WEBER	0	0.0%	0	0.0%	0	0.0%
UNALLOCATED	0	0.0%	0	0.0%	0	0.0%
REGIONAL*	0	0.0%	0	0.0%	1,592,000	1.2%
TOTAL	**170,367,392**	**100.0%**	**80,153,150**	**100.0%**	**135,583,468**	**100.0%**

*The "Regional" classification includes Assn. of Governments, Higher Education Projects, and Regional Projects.

CIB Funded Projects

FY 2014

FUNDED PROJECTS BY COUNTY FY2014

Recipient Name	Year	Project Type	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
BEAVER COUNTY								
Beaver County	2014	New Culverts near Minersville	77,700	0	0		77,700	77,700
BEAVER COUNTY TOTALS		**1**	**77,700**	**0**	**0**		**77,700**	**77,700**
BOX ELDER								
BOX ELDER COUNTY TOTALS		**0**	**0**	**0**	**0**		**0**	**0**
CACHE COUNTY								
Logan City	2014	Wastewater Treatment Facility	0	0	10,000,000	20y @ 1.5%	10,000,000	110,000,000
Millville City	2014	Master plan/impact fee analysis	32,500	0	0		32,500	65,000
Nibley City	2014	Sewer / stormwater master plan	62,500	0	0		62,500	125,000
Smithfield City	2014	Library Expansion	0	0	965,000	25y @ 1.5%	965,000	1,405,750
CACHE COUNTY TOTAL		**4**	**95,000**	**0**	**10,965,000**		**11,060,000**	**111,595,750**
CARBON COUNTY								
Carbon Co MBA	2014	Road- Nine Mile Canyon Paving	9,750,000	0	6,500,000	15Y @ 1.5%	16,250,000	16,500,000
Carbon Co MBA	2014	B & D Road Easements - SITLA	40,000	0	0		40,000	40,000
East Carbon City	2014	Hwy 123 Waterline Replacement	290,000	0	0		290,000	290,000
Price City	2014	1900 East Water & Sewer Imp	270,000	0	0		270,000	1,380,000
CARBON COUNTY TOTALS		**4**	**10,350,000**	**0**	**6,500,000**		**16,850,000**	**18,210,000**
DAGGETT COUNTY								
DAGGETT COUNTY TOTALS		**0**	**0**	**0**	**0**		**0**	**0**
DAVIS COUNTY								
DAVIS COUNTY TOTAL		**0**	**0**	**0**	**0**		**0**	**0**
DUCHESNE COUNTY								
Duchesne County MBA	2014	Duchesne County Justice Center	1,000,000	0	5,152,000	30y @ 1.5%	6,152,000	7,652,000
Duchesne County MBA	2014	Road Easements - SITLA	30,806	0	0		30,806	30,806
Duchesne Special Service Dist #2	2014	Road Improvements - 3000 West	2,342,000	0	2,343,000	15y @ 1.5%	4,685,000	4,685,000
Duchesne Water Conservancy	2014	Water - Victory Pipeline (Hwy 40)	14,950,000	14,950,000	0	30Y @ 1.5%	29,900,000	34,980,300
Johnson Water Dis	2014	Water System Imp - waterline replace	377,725	378,000	0	25y @ 0.0%	755,725	780,725
Pinion Forest SSD	2014	Water System Imp - Bulk Water Sys	336,694	0	336,000	20y @ 1.5%	672,694	687,000

FUNDED PROJECTS BY COUNTY FY2014

Recipient Name	Year	Project Type	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Tabiona Town	2014	Water & Sewer Plan	25,000	0	0		25,000	110,000
DUCHESNE COUNTY TOTALS		**7**	**19,062,225**	**15,328,000**	**7,831,000**		**42,221,225**	**48,925,831**
EMERY COUNTY								
Castle Valley SSD	2014	Capital Improvement 2014	700,000	0	1,348,000	10y @ 1.5%	2,048,000	2,048,000
Emery Co SSD #1	2014	Class B road easements - SITLA	92,200	0	0		92,200	92,200
Emery Co Rec	2014	Rec Complex Imp @ Huntington	400,000	0	0		400,000	950,000
Huntington City	2014	Rec Imp - City Park, Rodeo, Trails	533,100	0	433,000	30y @ 1.5%	966,100	1,116,100
Orangeville City	2014	Cottonwood Creek Bridge Repair	120,000	0	0		120,000	120,000
EMERY COUNTY TOTALS		**5**	**1,845,300**	**0**	**1,781,000**		**3,626,300**	**4,326,300**
GARFIELD COUNTY								
Boulder Town	2014	Town Park Restrooms	79,000	0	0		79,000	89,000
Bryce Canyon City	2014	Main Street Improvements - SUPP	275,000	0	0		275,000	275,000
Escalante City	2014	Emergency Waterline Repair	474,797	0	0		474,797	474,797
Escalante City	2014	New Medical Clinic	475,000	0	475,000	30y @ 1.5%	950,000	1,405,000
Garfield County	2014	Garfield Co Nursing Home Renovation	500,000	0	0		500,000	1,660,000
Ticaboo Utility SSD	2014	Power Generator Equipment	0	0	600,000	30Y @ 1.5%	600,000	600,000
GARFIELD COUNTY TOTALS		**6**	**1,803,797**	**0**	**1,075,000**		**2,878,797**	**4,503,797**
GRAND COUNTY								
Grand Water & Sewer Svc Agency	2014	Building Renovations	100,000	0	0		100,000	200,000
GRAND COUNTY TOTALS		**1**	**100,000**	**0**	**0**		**100,000**	**200,000**
IRON COUNTY								
Brian Head Special Service Dist	2014	Town Park Restoration	0	0	2,000,000	30Y@ 1.5%	2,000,000	3,158,575
Cedar City	2014	2 Fire Trucks - aerial platform & pumper	0	0	1,270,000	15y @ 1.5%	1,270,000	1,750,000
Iron County	2014	New Shakespeare Theatre	0	0	2,100,000	15y @ 1.5%	2,100,000	13,800,000
IRON COUNTY TOTALS		**3**	**0**	**0**	**5,370,000**		**5,370,000**	**18,708,575**

FUNDED PROJECTS BY COUNTY FY2014

Recipient Name	Year	Project Type	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
JUAB COUNTY								
Juab Co SSFD -	2014	Fire Truck - Levan	98,690	0	75,000	8y @ 1.5%	173,690	173,690
Mona City	2014	Water Master Plan	20,000	0	0		20,000	40,000
JUAB COUNTY TOTALS		**2**	**118,690**	**0**	**75,000**		**193,690**	**213,690**
KANE COUNTY								
Big Water Town	2014	Road & Drainage improvements	174,000	0	200,000	10y @ 1.5%	374,000	624,060
East Zion Special Service Dist	2014	Wastewater Improvements	0	0	113,000	30y @ 1.5%	113,000	129,000
Kane County MBA	2014	Roads - Alton Road Reconstruction	700,000	0	0		700,000	2,850,000
KANE COUNTY TOTALS		**3**	**874,000**	**0**	**313,000**		**1,187,000**	**3,603,060**
MILLARD COUNTY								
Fillmore City	2014	Water Master Plan - Impact Fee Analysis	18,500	0	0		18,500	37,000
Leamington Town	2014	Water System Imp - Fool Creek Springs	235,000	235,000	0	30y @ 0%	470,000	1,081,000
Scipio Town LBA	2014	Community Center	350,000	250,000	0	30y @ 0%	600,000	700,000
MILLARD COUNTY TOTALS		**3**	**603,500**	**485,000**	**0**		**1,088,500**	**1,818,000**
MORGAN COUNTY								
MORGAN COUNTY TOTAL		**0**	**0**	**0**	**0**		**0**	**0**
PIUTE COUNTY								
Junction Town	2014	Town Hall & Fire Station	500,000	249,000	0	30y @ 0%	749,000	810,400
Piute MBA	2014	Public Safety Building	730,000	0	0		730,000	850,000
PIUTE COUNTY TOTALS		**2**	**1,230,000**	**249,000**	**0**		**1,479,000**	**1,660,400**
RICH COUNTY								
RICH COUNTY TOTAL		**0**	**0**	**0**	**0**		**0**	**0**
SALT LAKE COUNTY								
SALT LAKE COUNTY TOTAL		**0**	**0**	**0**	**0**		**0**	**0**

FUNDED PROJECTS BY COUNTY FY2014

Recipient Name	Year	Project Type	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
SAN JUAN COUNTY								
Bluff Service Area	2014	East Bluff Flood Mitigation & study	600,000	0	0		600,000	600,000
Monticello City	2014	Emergency Backup Wells	1,400,000	0	0		1,400,000	1,400,000
Monticello MBA	2014	New Community Center	1,340,000	0	1,000,000	30Y @ 1.5%	2,340,000	2,940,000
San Juan Co MBA	2014	New Ambulance & Equipment	115,000	0	115,000	5y @ 1.5%	230,000	230,000
San Juan Co Wtr Cons Dist	2014	Dry Wash Reservoir Expansion	1,000,000	500,000	0	20y @ 0%	1,500,000	1,500,000
*San Juan Co Wtr Cons Dist	2014	*Dry Wash Reservoir Expansion	0	0	500,000	20y @ 1.5%	500,000	500,000
San Juan Transportation SSD	2014	Road Improvements - Flood Damage	1,300,000	500,000	0	15y @ 0.0%	1,800,000	3,341,000
San Juan County Total		**6**	**5,755,000**	**1,000,000**	**1,615,000**		**8,370,000**	**10,511,000**
SANPETE COUNTY								
Fountain Green City	2014	Street improvements	566,649	0	0		566,649	566,649
Mt. Pleasant City	2014	Secondary Water master plan	56,500	0	0		56,500	121,000
Sanpete SSD #1	2014	Road Imp - Gravel Pit Road	645,000	645,000	0	15y @ 0%	1,290,000	1,400,000
Wales Town	2014	Street Improvements	377,400	0	0		377,400	409,400
SANPETE COUNTY TOTALS		**4**	**1,645,549**	**645,000**	**0**		**2,290,549**	**2,497,049**
SEVIER COUNTY								
Annabella Town	2014	10 Wheel Truck & 1 ton Dump	100,000	0	0		100,000	105,000
Glenwood Town	2014	Road Imp - Bridge replacement	352,000	150,000	0	10y @ 0.0%	502,000	532,000
Joseph Town	2014	Water System Imp - New Tank	288,000	0	100,000	30y @ 1.5%	388,000	605,132
Koosharem Town	2014	New Fire Station	444,000	0	146,000	30y @ 1.5%	590,000	660,000
Monroe City	2014	New Fire Truck	310,965	0	0		310,965	335,965
Richfield City	2014	Airiport Improvements - SUPP	0	500,000	0	30Y @ 0.0%	500,000	29,208,009
Sevier Co SSD #1	2014	Class D Road Easements - SITLA	190,000	0	0		190,000	190,000
SEVIER COUNTY TOTALS		**7**	**1,684,965**	**650,000**	**246,000**		**2,580,965**	**31,636,106**
SUMMIT COUNTY								
Coalville City	2014	Water master plan	30,000	0	0		30,000	69,700
SUMMIT COUNTY TOTALS		**1**	**30,000**	**0**	**0**		**30,000**	**69,700**

FUNDED PROJECTS BY COUNTY FY2014

Recipient Name	Year	Project Type	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
TOOELE COUNTY								
TOOELE COUNTY TOTAL		**0**	**0**	**0**	**0**		**0**	**0**
UINTAH COUNTY								
Naples City	2014	Hwy 40 Safety Light Project	257,550	0	0		257,550	690,100
Naples City	2014	1300 East Drainage Project	121,157	0	0		121,157	242,314
Ouray Park WID	2014	Water system improvements 2014	1,643,000	0	0		1,643,000	1,643,000
Tridell-Lapoint WID	2014	Water - New Tank & Line replace	6,543,000	0	727,000	30Y @ 1.5%	7,270,000	7,270,000
Uintah Transportation SSD	2014	South Vernal truck route study/plan	300,000	0	0		300,000	1,000,000
Uintah WCD	2014	Red Fleet M & I Water Purchase	7,462,000	0	7,462,000	30y @ 1.5%	14,924,000	14,924,000
Vernal City	2014	Waterline replacement	490,000	490,000	0	30y @ 0.0%	980,000	980,000
UINTAH COUNTY TOTAL		**7**	**16,816,707**	**490,000**	**8,189,000**		**25,495,707**	**26,749,414**
UTAH COUNTY								
UTAH COUNTY TOTAL		**0**	**0**	**0**	**0**		**0**	**0**
WASATCH COUNTY								
Heber City	2014	Public Safety Building	0	0	6,700,000	30y @ 1.5%	6,700,000	7,782,585
Hideout Town LBA	2014	Public works/public safety building	200,000	0	1,000,000	30y @ 1.5%	1,200,000	1,367,512
WASATCH COUNTY TOTAL		**2**	**200,000**	**0**	**7,700,000**		**7,900,000**	**9,150,097**
WASHINGTON COUNTY								
Apple Valley Town	2014	Design / Engineer Bridge	50,000	0	0		50,000	100,000
Ivins City MBA	2014	New Ambulance	132,000	0	0		132,000	132,000
Northwestern SSD	2014	New Fire Station @ Gunlock	148,035	0	0		148,035	318,560
Southwestern SSD	2014	New Fire Station @ Winchester Hills	0	0	568,000	30y @ 1.5%	568,000	758,050
WASHINGTON COUNTY TOTAL		**4**	**330,035**	**0**	**568,000**		**898,035**	**1,308,610**
WAYNE COUNTY								
Wayne Co MBA	2014	Travel/Information Center @ Torrey	147,000	0	147,000	10y @ 1.5%	294,000	369,000
Wayne County Total		**1**	**147,000**	**0**	**147,000**		**294,000**	**369,000**

FUNDED PROJECTS BY COUNTY FY2014

Recipient Name	Year	Project Type	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
WEBER COUNTY								
WEBER COUNTY TOTAL		**0**	**0**	**0**	**0**		**0**	**0**
STATE & REGIONAL AGENCIES								
Housing & Community Dev	2014	Regional Planning Program	504,000	0	0		504,000	504,000
University Of Utah	2014	UEN Microwave System Imp	1,088,000	0	0		1,088,000	1,360,000
REGIONAL TOTAL		**2**	**1,592,000**	**0**	**0**		**1,592,000**	**1,864,000**
GRAND TOTAL		***75***	***64,361,468***	***18,847,000***	***52,375,000***		***135,583,468***	***297,998,079***

CIB Revenues and Allocations By County

FY 2010 - 2014

TOTAL STATE AND CIB REVENUE AND ALLOCATIONS BY COUNTY
FISCAL YEARS 10, 11, 12, 13, 14

	TOTAL STATE REVENUE AMOUNT	%	TOTAL CIB REVENUE AMOUNT	%	TOTAL CIB ALLOCATION AMOUNT	%
BEAVER	1,389,637	0.2%	771,779	0.2%	5,248,504	0.9%
BOX ELDER	36,586	0.0%	25,591	0.0%	4,115,000	0.7%
CACHE	0	0.0%	0	0.0%	16,854,835	3.0%
CARBON	110,988,318	14.4%	57,496,243	15.6%	86,254,882	15.5%
DAGGETT	1,351,195	0.2%	801,216	0.2%	2,088,793	0.4%
DAVIS	14,140	0.0%	6,563	0.0%	0	0.0%
DUCHESNE	100,428,439	13.0%	47,105,284	12.7%	104,018,076	18.7%
EMERY	24,926,020	3.2%	11,992,383	3.2%	31,848,652	5.7%
GARFIELD	3,343,922	0.4%	1,234,586	0.3%	8,248,297	1.5%
GRAND	15,311,041	2.0%	7,579,417	2.1%	3,451,500	0.6%
IRON	1,397,741	0.2%	946,561	0.3%	14,372,250	2.6%
JUAB	1,694,309	0.2%	1,168,609	0.3%	8,109,502	1.5%
KANE	0	0.0%	-11	0.0%	17,099,370	3.1%
MILLARD	11,363,050	1.5%	7,935,462	2.1%	3,558,900	0.6%
MORGAN	3,493	0.0%	1,624	0.0%	1,001,000	0.2%
PIUTE	100,918	0.0%	65,096	0.0%	2,552,700	0.5%
RICH	154,855	0.0%	108,388	0.0%	81,500	0.0%
SALT LAKE	16,634	0.0%	9,786	0.0%	0	0.0%
SAN JUAN	19,487,687	2.5%	9,926,309	2.7%	27,836,596	5.0%
SANPETE	1,054,608	0.1%	672,691	0.2%	16,112,989	2.9%
SEVIER	87,172,799	11.3%	40,602,452	11.0%	30,373,651	5.5%
SUMMIT	362,478	0.0%	199,108	0.1%	4,205,000	0.8%
TOOELE	982,689	0.1%	511,681	0.1%	7,100,000	1.3%
UINTAH	387,511,867	50.3%	180,128,367	48.7%	122,323,908	22.0%
UTAH	378,676	0.0%	215,600	0.1%	0	0.0%
WASATCH	66,756	0.0%	46,729	0.0%	8,440,000	1.5%
WASHINGTON	140,614	0.0%	63,978	0.0%	19,843,799	3.6%
WAYNE	15,707	0.0%	10,983	0.0%	4,542,930	0.8%
WEBER	0	0.0%	0	0.0%	0	0.0%
UNALLOCATED	4,371	0.0%	0	0.0%	0	0.0%
REGIONAL*	0	0.0%	0	0.0%	6,398,263	1.2%
TOTAL	769,698,551	100.0%	369,626,473	100.0%	556,080,897	100.0%

*The "Regional" classification includes Assn. of Governments, Higher Education Projects, and Regional Projects.

CIB Funded Projects

FY 2010 - 2014

CIB FUNDED PROJECTS BY COUNTY FY2010 ~ FY2014

Recipient Name	Year	Project Type	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
BEAVER COUNTY								
Beaver City	2010	Water system imp - Phase II	1,000,000	1,000,000	0	30Y@0%	2,000,000	3,950,000
Beaver City	2013	Water System imp -well & wellhouse	374,000	373,000	0	30Y @ 0%	747,000	747,000
Beaver County	2010	Buldings - Hist Crthouse Phase II	0	900,000	0	30Y@0%	900,000	1,000,000
Beaver County	2014	New Culverts near Minersville	77,700	0	0		77,700	77,700
Elk Meadows SSD	2012	New Fire Station	100,000	0	300,000	30Y @ 2.5%	400,000	600,000
Milford Area HCSD	2010	Buildings - Ambulance/Maintenance	211,804	0	212,000	30Y@1.5%	423,804	513,804
Milford Area HCSD	2012	Ambulance & maintenance building	200,000	0	200,000	30Y @ 2.5%	400,000	400,000
Milford City	2010	Buildings - Library remodel/addition	0	0	300,000	30Y @0%	300,000	315,967
BEAVER COUNTY TOTALS		**8**	**1,963,504**	**2,273,000**	**1,012,000**		**5,248,504**	**7,604,471**
BOX ELDER								
Brigham City	2013	Box Elder Academy Bldg Renovation	0	0	3,999,000	20Y @ 1.5%	3,999,000	3,999,000
Plymouth Town	2013	Water system improvements	0	0	96,000	20Y @ 2.5%	96,000	295,000
Tremonton City	2013	Main Street & Gateway Planning	20,000	0	0		20,000	40,000
BOX ELDER COUNTY TOTALS		**3**	**20,000**	**0**	**4,095,000**		**4,115,000**	**4,334,000**
CACHE COUNTY								
Cache Co MBA	2011	Water development master plan	75,000	0	0		75,000	150,000
Logan City	2014	Wastewater Treatment Facility	0	0	10,000,000	20y @ 1.5%	10,000,000	110,000,000
Millville City	2014	Master plan/impact fee analysis	32,500	0	0		32,500	65,000
Nibley City	2012	Land use & economic dev planning	4,000	0	0		4,000	8,000
Nibley City	2013	Impact Fee / Financial Planning	17,500	0	0		17,500	35,000
Nibley City	2014	Sewer / stormwater master plan	62,500	0	0		62,500	125,000
Nibley City MBA	2011	New Community Center (S)	0	0	480,000	30Y@4.0%	480,000	940,000

Withdrawn - (W); Supplemental - (S); Denied - (D)

CIB FUNDED PROJECTS BY COUNTY FY2010 ~ FY2014

Recipient Name	Year	Project Type	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
North Logan City	2012	General Plan & ordinance update	15,000	0	0		15,000	30,000
Richmond City	2011	Culinary water improvement	0	0	5,145,000	30Y @ 3.75%	5,145,000	5,475,000
Richmond City	2012	Sewer Master Plan & general plan	43,335	0	0		43,335	86,671
Smithfield City	2013	Storm water management plan	15,000	0	0		15,000	30,000
Smithfield City	2014	Library Expansion	0	0	965,000	25y @ 1.5%	965,000	1,405,750
CACHE COUNTY TOTAL		**12**	**264,835**	**0**	**16,590,000**		**16,854,835**	**118,350,421**
CARBON COUNTY								
Carbon Co MBA	2010	County Fairgrounds Improvements	1,312,096	1,312,000	0	30Y@0%	2,624,096	3,019,506
Carbon Co MBA	2010	Road Imp - Nine Mile Canyon	3,750,000	1,250,000	0	15Y@0%	5,000,000	15,000,000
Carbon Co MBA	2011	Road Imp - Nine Mile Canyon (S)	5,000,000	0	0		5,000,000	5,000,000
Carbon Co MBA	2012	County Animal control shelter	1,030,000	1,000,000	0	30Y @ 0.0%	2,030,000	2,130,000
Carbon Co MBA	2013	New County Courthouse/Admin	6,000,900	5,745,000	0	30Y @ 0.0%	11,745,900	15,162,824
Carbon Co MBA	2013	New County Courthouse/Admin	0	0	5,728,000	30Y @ 2.5%	5,728,000	5,728,000
Carbon Co MBA	2014	Road- Nine Mile Canyon Paving	9,750,000	0	6,500,000	15Y @ 1.5%	16,250,000	16,500,000
Carbon Co MBA	2014	B & D Road Easements - SITLA	40,000	0	0		40,000	40,000
East Carbon City	2010	Water sys imp - treatment plant II	270,000	0	0		270,000	300,000
East Carbon City	2012	New Cemetery	0	0	414,000	30Y @ 2.5%	414,000	498,550
East Carbon City	2013	East Carbon/Sunnyside Water	289,000	0	0		289,000	289,000
East Carbon City	2014	Hwy 123 Waterline Replacement	290,000	0	0		290,000	290,000
Helper City	2010	Cultural/Rec - Helper Museum	150,000	150,000	0	30Y@0%	300,000	1,044,686
Helper City	2012	Utilities Master Plan	74,000	0	0		74,000	148,000
Helper City	2012	Water - Spring Development	0	1,011,000	0	30Y @ 0%	1,011,000	1,011,000
Helper City	2012	Water System Improvements	0	0	7,000,000	30Y @ 2.5%	7,000,000	7,000,000
Helper City	2012	Sewer System Improvements	0	0	5,500,000	30Y @ 2.5%	5,500,000	5,500,000
Helper City	2012	Storm Drain Construction	7,000,000	0	0		7,000,000	7,000,000
Price City	2010	Water - Emma Park Deep Well	1,442,300	1,443,000	0	20Y@0%	2,885,300	2,935,300
Price City	2010	Capital Facilities Master Plan	175,000	0	0		175,000	350,000
Price City	2012	Street - USU Research Park	1,114,000	0	0		1,114,000	1,654,000
Price City	2012	Street improvements	225,000	225,000	0	10Y @ 0.0%	450,000	643,157
Price City	2014	1900 East Water & Sewer Imp	270,000	0	0		270,000	1,380,000

Withdrawn - (W); Supplemental - (S); Denied - (D)

CIB FUNDED PROJECTS BY COUNTY FY2010 ~ FY2014

Recipient Name	Year	Project Type	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Price River WID	2010	Sewer system imp - line replacement	105,000	0	0		105,000	105,000
Price River WID	2011	Sewer system imp	1,000,000	950,000	0	20Y @0.0%	1,950,000	2,000,000
Price River WID	2011	Water System - Treatment Plant	2,500,000	2,500,000	0	20Y @ 0.0%	5,000,000	5,100,000
Price River WID	2013	Water System - Treatment Plant (S)	550,000	550,000	0	20Y @ 0.0%	1,100,000	1,100,000
Price River WID	2013	Sewer Cleaning Truck (W)	0	0	360,000	15Y @ 2.5%	360,000	425,000
Scofield Town	2010	Plan - capital facilities master - water	13,000	0	0		13,000	26,000
Sunnyside City	2011	Wastewater outfall line improvements	475,000	0	0		475,000	475,000
Sunnyside City	2012	New fire truck	221,604	0	0		221,604	221,604
Wellington City	2011	Debris Basin/Storm Drain Pipeline (S)	274,982	0	0		274,982	274,982
Wellington City	2011	Sewer system imp - line replacement	240,000	240,000	0	30Y@0%	480,000	480,000
Wellington City	2011	Sewer - system video & analysis	75,000	0	0		75,000	75,000
Wellington City	2012	Street Improvements HB42	1,100,000	0	0		1,100,000	1,136,949
Wellington City	2012	Sewer System Imp (W)	0	0	978,000	30Y @ 2.5%	978,000	998,000
CARBON COUNTY TOTALS		**36**	**44,736,882**	**16,376,000**	**26,480,000**		**87,592,882**	**105,041,558**

DAGGETT COUNTY

Daggett County	2010	Master Plan - Dutch John	50,000	0	0		50,000	100,000
Daggett County	2010	Jail fencing & security cameras	385,000	0	0		385,000	385,000
Daggett County	2012	Road Improvements - Brown's Park	655,793	0	0		655,793	655,793
Manila Town	2010	Water - line replacement	112,000	0	168,000	30Y@2.5%	280,000	280,000
Manila Town	2011	New fire station	319,000	319,000	0	30Y @0%	638,000	691,000
Manila Town	2012	New fire station (S)	40,000	40,000	0	30Y @0%	80,000	80,000
DAGGETT COUNTY TOTALS		**6**	**1,561,793**	**359,000**	**168,000**		**2,088,793**	**2,191,793**

DAVIS COUNTY

DAVIS COUNTY TOTAL		**0**	**0**	**0**	**0**		**0**	**0**

Withdrawn - (W); Supplemental - (S); Denied - (D)

CIB FUNDED PROJECTS BY COUNTY FY2010 ~ FY2014

Recipient Name	Year	Project Type	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
DUCHESNE COUNTY								
Altamont Town	2011	Sewer system improvements	526,200	527,000	0	30Y@0%	1,053,200	1,053,200
Cedarview/Montwell SSD	2010	Water system imp - Phase I	333,333	450,000	0	30Y@0%	783,333	3,333,333
Cedarview/Montwell SSD	2012	New water system	2,181,775	0	0		2,181,775	5,496,200
Duchesne City	2010	Buildings - City Hall	741,615	742,000	0	30Y@0%	1,483,615	1,483,615
Duchesne City	2011	Water System improvements 2011	3,950,000	0	1,000,000	30Y @ 2.5%	4,950,000	5,000,000
Duchesne City	2013	Water System improvements tank & line	294,500	293,000	0	30Y @ 1.5%	587,500	684,500
Duchesne County MBA	2012	Sewer study – Hancock Cove	27,500	0	0		27,500	55,000
Duchesne County MBA	2014	Duchesne County Justice Center	1,000,000	0	5,152,000	30y @ 1.5%	6,152,000	7,652,000
Duchesne County MBA	2014	Road Easements - SITLA	30,806	0	0		30,806	30,806
Duchesne Special Service Dist	2012	Road Imp - Wells Draw Phase 3	6,600,000	0	4,400,000	15Y @ 2.5%	11,000,000	11,115,000
Duchesne Special Service Dist #2	2012	Road Imp - Bluebell Connector Phase I	2,000,000	0	0		2,000,000	4,000,000
Duchesne Special Service Dist #2	2013	Road Improvements - County Rd 33	4,000,000	0	4,000,000	15Y @ 1.5%	8,000,000	8,000,000
Duchesne Special Service Dist #2	2014	Road Improvements - 3000 West	2,342,000	0	2,343,000	15y @ 1.5%	4,685,000	4,685,000
Duchesne Water Conservancy	2010	New Office Complex	300,000	300,000	0	30Y@0%	600,000	900,000
Duchesne Water Conservancy	2010	Water - Hwy40 supply pipeline	3,000,000	3,250,000	0	25Y @0%	6,250,000	22,000,000
Duchesne Water Conservancy	2014	Water - Victory Pipeline (Hwy 40)	14,950,000	14,950,000	0	30Y @ 1.5%	29,900,000	34,980,300
East Duchesne CW	2013	Water Study - engineering report	25,000	0	0		25,000	50,000
Fruitland Special Service Dist	2012	Water - New Well	564,700	565,000	0	20Y @ 0.0%	1,129,700	1,129,700
Fruitland Special Service Dist	2012	Water tank repainting	46,500	100,000	0	20Y @ 0.0%	146,500	146,500
Johnson Water Dis	2010	Water - tank @ Pleasant Valley	235,100	0	0		235,100	335,100
Johnson Water Dis	2011	Water system improvements - lines	460,885	0	0		460,885	562,885
Johnson Water Dis	2012	Water system imp - Mortenson Lane	367,000	368,000	0	30Y @ 0.0%	735,000	814,121
Johnson Water Dis	2014	Water System Imp - waterline replace	377,725	378,000	0	25y @ 0.0%	755,725	780,725
Myton City	2012	Water System Imp - line replacement	772,150	0	0		772,150	772,150
Myton City	2013	Water System Imp - water tank	0	0	539,000	30Y @ 1.5%	539,000	564,060
Neola Community Park Dist	2010	Rec imp - playground, grandstands	260,487	0	0		260,487	260,487
Neola Community Park Dist	2010	Rec imp - park improvements	0	111,000	0	10Y@0%	111,000	111,000

Withdrawn - (W); Supplemental - (S); Denied - (D)

CIB FUNDED PROJECTS BY COUNTY FY2010 ~ FY2014

Recipient Name	Year	Project Type	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Neola WSD	2010	Water system imp (W)	0	110,000	0	15Y @0%	110,000	110,000
Neola WSD	2013	Water system improvements	3,210,000	3,211,000	0	30Y @ 0%	6,421,000	6,421,000
Pinion Forest SSD	2013	Water Study - engineering report	22,500	0	0		22,500	45,000
Pinion Forest SSD	2014	Water System Imp - Bulk Water Sys	336,694	0	336,000	20y @ 1.5%	672,694	687,000
Roosevelt City	2010	General Plan update	100,000	0	0		100,000	200,000
Roosevelt City	2010	Street improvements	2,288,199	0	1,000,000	10Y@1.5%	3,288,199	3,288,199
Roosevelt City	2011	Secondary Water System	500,000	350,000	0	20Y@0%	850,000	4,000,000
Roosevelt City	2011	Water system imp - line replacements	1,200,000	518,000	0	30Y @ 0%	1,718,000	1,818,000
Roosevelt City	2013	Waterline -Neola/Hayden Wells	4,850,000	500,000	0	30Y @ 0%	5,350,000	5,600,000
Tabiona Town	2012	Cemetery improvements	128,000	0	0		128,000	129,000
Tabiona Town	2014	Water & Sewer Plan	25,000	0	0		25,000	110,000
Upper Country WID	2011	Altamont fire hydrant project	257,212	0	0		257,212	267,212
Upper Country WID	2012	Water Sys Imp - Line replacement	220,195	0	0		220,195	220,195
DUCHESNE COUNTY TOTALS		**40**	**58,525,076**	**26,723,000**	**18,770,000**		**104,018,076**	**138,891,288**
EMERY COUNTY								
Castle Valley SSD	2010	Capital Improvement 2010	520,000	1,300,000	0	6Y@0%	1,820,000	1,820,000
Castle Valley SSD	2011	Capital Improvement 2011	1,020,000	1,300,000	0	6Y@0%	2,320,000	2,320,000
Castle Valley SSD	2012	Automated water meter project	0	763,000	0	10Y @ 0.0%	763,000	763,000
Castle Valley SSD	2012	Capital Improvement 2012	1,250,000	1,270,000	0	6Y @ 0%	2,520,000	2,520,000
Castle Valley SSD	2013	Capital Improvement 2013	0	0	2,872,000	20Y @ 1.5%	2,872,000	2,872,000
Castle Valley SSD	2014	Capital Improvement 2014	700,000	0	1,348,000	10y @ 1.5%	2,048,000	2,048,000
Cleveland Town	2012	Snow Plow Truck	0	45,000	0	6Y @ 0.0%	45,000	52,000
Emery Co Fire Protection SSD	2010	Equipment - 8 fire trucks	1,250,000	0	0		1,250,000	2,500,000
Emery Co MBA	2010	Buildings / care center remodel	800,000	0	0		800,000	1,600,000
Emery Co LBA	2013	Mosquito & Weed Office/Storage	427,000	0	0		427,000	854,000

Withdrawn - (W); Supplemental - (S); Denied - (D)

CIB FUNDED PROJECTS BY COUNTY FY2010 ~ FY2014

Recipient Name	Year	Project Type	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Emery Co SSD #1	2010	Road/Lila Canyon	1,500,000	6,500,000	0	5Y@0%	8,000,000	9,600,000
Emery Co SSD #1	2012	Canyon Road Bridge - Ferron	262,452	0	0		262,452	524,904
Emery Co SSD #1	2014	Class B road easements - SITLA	92,200	0	0		92,200	92,200
Emery Co Rec	2014	Rec Complex Imp @ Huntington	400,000	0	0		400,000	950,000
Emery Town	2010	Water - canal piping	805,000	270,000	0	30Y@0%	1,075,000	6,670,000
Emery Water Conservancy Dist	2011	Plan - San Rafael/Muddy Creek Watershed	150,000	0	0		150,000	506,000
Green River City	2010	Street improvements	1,556,300	700,000	0	10Y @ 0%	2,256,300	2,796,300
Green River City	2013	Sewer Imp - sewer lagoon	650,000	0	0		650,000	650,000
Green River City	2013	Utilities Systems Master Plan	30,000	0	0		30,000	60,000
Huntington City	2010	Streets / Curb,gutter and sidewalk	211,600	0	0		211,600	423,200
Huntington City	2011	New Fire Station	900,000	500,000	0	30Y @ 0%	1,400,000	1,515,000
Huntington City	2013	Stream Channel clearance (W)	0	0	835,000	30Y @ 2.5%	835,000	835,000
Huntington City	2014	Rec Imp - City Park, Rodeo, Trails	533,100	0	433,000	30y @ 1.5%	966,100	1,116,100
N Emery Water Users SSD	2011	Tank construction & spring develop	985,000	0	200,000	30Y @ 2.5%	1,185,000	1,200,000
Orangeville City	2010	Recreation - skate park	0	150,000	0	30Y@0%	150,000	160,000
Orangeville City	2011	Recreation - ball complex restrooms	35,000	0	0		35,000	71,000
Orangeville City	2014	Cottonwood Creek Bridge Repair	120,000	0	0		120,000	120,000
EMERY COUNTY TOTALS		**27**	**14,197,652**	**12,798,000**	**5,688,000**		**32,683,652**	**44,638,704**

GARFIELD COUNTY

Boulder Town	2010	Buildings - Community Center	330,000	200,000	0	30Y@0%	530,000	620,000
Boulder Town	2011	Buildings - Community Ctr (S)	50,000	30,000	0	30Y @ 0%	80,000	80,000
Boulder Town	2012	Park Improvements (W)	0	0	207,000	30Y @ 2.5%	207,000	212,000
Boulder Town	2014	Town Park Restrooms	79,000	0	0		79,000	89,000
Bryce Canyon City	2011	New fire station	100,000	1,500,000	0	30Y @0%	1,600,000	1,960,000
Bryce Canyon City	2012	Street Improvements	0	0	100,000	10Y @ 2.5%	100,000	725,000
Bryce Canyon City	2014	Main Street Improvements (S)	275,000	0	0		275,000	275,000

Withdrawn - (W); Supplemental - (S); Denied - (D)

CIB FUNDED PROJECTS BY COUNTY FY2010 ~ FY2014

Recipient Name	Year	Project Type	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Escalante City	2013	Surface Drainage Master Plan	10,000	0	0		10,000	20,000
Escalante City	2014	Emergency Waterline Repair	474,797	0	0		474,797	474,797
Escalante City	2014	New Medical Clinic	475,000	0	475,000	30y @ 1.5%	950,000	1,405,000
Garfield County	2014	Garfield Co Nursing Home Renovation	500,000	0	0		500,000	1,660,000
Garfield County MBA	2011	County Courthouse Renovation	700,000	0	0		700,000	4,650,000
Henrieville Town	2010	Purchase Fire Truck	180,000	0	0		180,000	180,000
Henrieville Town	2010	New Fire Station	500,000	0	0		500,000	780,000
Henrieville Town	2013	Water System improvements	75,000	0	0		75,000	75,000
Panguitch City	2012	Welcome Center & Park Imp	137,000	0	0		137,000	740,000
Panguitch City	2013	Welcome Center & Park Imp (S)	157,000	0	0		157,000	193,000
Ticaboo Utility SSD	2014	Power Generator Equipment	0	0	600,000	30Y @ 1.5%	600,000	600,000
Tropic Town	2011	Heritage Center parking lot	39,000	39,000	0	30Y @ 0%	78,000	80,820
Tropic Town	2011	Storm drainage master plan	10,000	0	0		10,000	20,000
Tropic Town	2012	Sewer expansion	300,000	900,000	0	30Y @ 0%	1,200,000	1,250,000
GARFIELD COUNTY TOTALS		**21**	**4,391,797**	**2,669,000**	**1,382,000**		**8,442,797**	**16,089,617**
GRAND COUNTY								
Castle Valley Town	2012	Road Shed	0	0	163,000	30Y @ 0.0%	163,000	183,000
Grand Co MBA	2010	equipment - fire truck	150,000	150,000	0	10Y@0%	300,000	400,000
Grand Co MBA	2011	SE Utah Dist Hlth Offices - remodel	297,000	575,000	0	30Y@0%	872,000	872,000
Grand Co MBA	2011	Airport Imp - Fire Station & Equip	0	240,000	0	20Y @ 0%	240,000	342,500
Grand Co Rec SSD	2013	Rec Imp - Ball Fields & park	923,500	0	0		923,500	2,123,500
Grand Co Svc Area	2011	Land Purchase - Castle Valley	68,000	0	0		68,000	70,000
Grand Co Trans SSD	2013	Class B Road Easements - SITLA	400,000	0	0		400,000	400,000
Grand Water & Sewer Svc Agency	2014	Building Renovations	100,000	0	0		100,000	200,000

Withdrawn - (W); Supplemental - (S); Denied - (D)

CIB FUNDED PROJECTS BY COUNTY FY2010 ~ FY2014

Recipient Name	Year	Project Type	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Spanish Vly Water & Sewer SSD	2012	Water system improvements	160,000	0	0		160,000	300,000
Thompson SSFD	2013	New Pumper Fire Engine	225,000	0	0		225,000	225,000
GRAND COUNTY TOTALS		**10**	**2,323,500**	**965,000**	**163,000**		**3,451,500**	**5,116,000**
IRON COUNTY								
Brian Head	2011	Public Safety Building	0	0	2,553,000	30Y @ 2.5%	2,553,000	2,653,000
Brian Head Special Service Dist	2014	Town Park Restoration	0	0	2,000,000	30Y@ 1.5%	2,000,000	3,158,575
Cedar City	2014	2 Fire Trucks - aerial platform & pumper	0	0	1,270,000	15y @ 1.5%	1,270,000	1,750,000
Iron County	2011	Southern Utah Museum of Art	0	0	1,040,000	20Y @ 4.0%	1,040,000	11,911,689
Iron County	2012	2 new ambulances	98,000	97,000	0	6Y @ 0.0%	195,000	250,000
Iron County	2012	Safety Services Building	0	0	3,000,000	20Y @ 2.5%	3,000,000	3,000,000
Iron County	2014	New Shakespeare Theatre	0	0	2,100,000	15y @ 1.5%	2,100,000	13,800,000
New Harmony Valley SSD	2011	Fire engine pumper truck	123,000	0	123,000	10Y@2.5%	246,000	265,866
Parowan City	2011	Storm drainage master plan	28,750	0	0		28,750	57,500
Parowan City	2012	Concession stands/restrooms	40,500	0	0		40,500	125,000
Parowan City	2013	Main Street Improvements	0	2,145,000	0	*5Y @ 0%*	2,145,000	4,826,772
IRON COUNTY TOTALS		**11**	**290,250**	**2,242,000**	**12,086,000**		**14,618,250**	**41,798,402**
JUAB COUNTY								
Eureka City	2011	Water System Imp	519,600	519,000	0	30Y @0%	1,038,600	3,938,600
Eureka City	2011	Sewer System Imp	353,400	354,000	0	30Y @0%	707,400	2,807,400
Juab Co SSFD -	2014	Fire Truck - Levan	98,690	0	75,000	8y @ 1.5%	173,690	173,690
Juab County	2010	TV translator sites	424,612	0	0		424,612	424,612
Juab County	2010	Equipment - new ambulance	38,000	0	0		38,000	178,598
Juab County	2011	Bridge Improvements - Yuba Dam	150,000	0	0		150,000	1,500,000
Juab County	2013	4th Dist Court Building @ Nephi	0	0	3,000,000	30Y @ 1.5%	3,000,000	3,000,000
Juab County MBA	2011	Juab fire district - Eureka fire station	343,200	343,000	0	25Y @ 0%	686,200	726,545

Withdrawn - (W); Supplemental - (S); Denied - (D)

CIB FUNDED PROJECTS BY COUNTY FY2010 ~ FY2014

Recipient Name	Year	Project Type	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Levan Town	2011	Recreation - park improvements	75,000	0	0		75,000	80,000
Levan Town	2012	New ambulance (W)	0	120,000	0	6Y @ 0%	120,000	150,000
Levan Town	2012	Water System Imp - Hwy 28 line	95,000	0	0		95,000	100,000
Levan Town	2012	Water Share Procurement (W)	0	0	355,000	30Y @ 2.5%	355,000	360,000
Levan Town	2013	Main Street Improvements	292,000	293,000	0	30Y @ 0.0%	585,000	1,734,150
Mona City	2014	Water Master Plan	20,000	0	0		20,000	40,000
Nephi City	2011	Rec - splash pad feature @ city pool	0	600,000	0	30Y@0%	600,000	640,000
Town of Rocky Ridge	2012	Street Imp - Rocky Ridge Road	41,000	0	0		41,000	51,000
JUAB COUNTY TOTALS		**16**	**2,450,502**	**2,229,000**	**3,430,000**		**8,109,502**	**15,904,595**
KANE COUNTY								
Big Water Town	2011	Town Park Improvements	47,000	0	0		47,000	49,500
Big Water Town	2012	Sewer System Imp (W)	2,924,370	2,119,000	0	30Y @ 0%	5,043,370	6,209,370
Big Water Town	2014	Road & Drainage improvements	174,000	0	200,000	10y @ 1.5%	374,000	624,060
Cannonville Town	2011	Culinary master plan	12,500	0	0		12,500	25,000
East Zion Special Service Dist	2014	Wastewater Improvements	0	0	113,000	30y @ 1.5%	113,000	129,000
Kanab City	2010	Kanab Creek Ranchos Rd. Bridge	200,000	200,000	0	10Y @0%	400,000	1,400,000
Kanab City	2012	Storm Drain Pipeline Project	162,000	0	163,000	10Y @ 2.5%	325,000	374,538
Kane County MBA	2013	Bldgs - North Event Center	200,000	0	200,000	25Y@ 2.5%	400,000	900,000
Kane County MBA	2014	Roads - Alton Road Reconstruction	700,000	0	0		700,000	2,850,000
Kane Co Human Resources SSD	2010	Hospital site improvements	85,000	0	0		85,000	97,000
Kane County Water Cons Dist	2012	Zion View water improvements	0	7,000,000	0	30Y @ 0%	7,000,000	11,350,000
Long Valley Sewer Imp Dist	2010	Waste Water facilities plan	25,000	0	0		25,000	55,000
Long Valley Sewer Imp Dist	2012	Waste Water facilities plan (S)	27,000	0	0		27,000	60,000
Long Valley Sewer Imp Dist	2013	Sewer Improvements	1,150,000	1,150,000	0	30Y @ 0.0%	2,300,000	4,600,000

Withdrawn - (W); Supplemental - (S); Denied - (D)

CIB FUNDED PROJECTS BY COUNTY FY2010 ~ FY2014

Recipient Name	Year	Project Type	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Orderville Town	2013	Mt. Carmel School -Old Rock School Restor	130,000	0	130,000	30Y @ 1.5%	260,000	313,100
KANE COUNTY TOTALS		**15**	**5,836,870**	**10,469,000**	**806,000**		**17,111,870**	**29,036,568**
MILLARD COUNTY								
Delta City	2012	Community Center	535,000	215,000	0	30Y @ 0%	750,000	1,285,000
Fillmore City	2014	Water Master Plan - Impact Fee Analysis	18,500	0	0		18,500	37,000
Leamington Town	2014	Water System Imp - Fool Creek Springs	235,000	235,000	0	30y @ 0%	470,000	1,081,000
Millard County	2010	Water Flow Study - Snake Valley	15,400	0	0		15,400	30,800
Millard County	2011	Ambulance Building	125,000	0	0		125,000	454,770
Millard County MBA	2013	Public Health Center Exp @ Fillmore	180,000	0	180,000	30Y @ 1.5%	360,000	435,000
Millard Co Fire District	2013	4Trucks-ScipioKanoshOakCity Hinckley	537,000	0	0		537,000	1,074,000
Oak City	2010	Flood control improvements	566,000	0	0		566,000	716,000
Scipio Town	2012	Street Imp - repave & chip seal	117,000	0	0		117,000	350,000
Scipio Town LBA	2014	Community Center	350,000	250,000	0	30y @ 0%	600,000	700,000
MILLARD COUNTY TOTALS		**10**	**2,678,900**	**700,000**	**180,000**		**3,558,900**	**6,163,570**
MORGAN COUNTY								
Morgan City	2011	Street Improvements - Rose Drive	0	0	101,000	10Y @3.5%	101,000	101,000
Morgan City	2012	Flood control improvements	0	300,000	0	30Y @ 0%	300,000	3,248,790
Morgan County MBA	2011	Sheriff's multipurpose bldg	0	0	600,000	25Y @4.5%	600,000	610,000
MORGAN COUNTY TOTAL		**3**	**0**	**300,000**	**701,000**		**1,001,000**	**3,959,790**
PIUTE COUNTY								
Junction Town	2010	Street improvements	130,000	130,000	0	20Y@0%	260,000	260,000
Junction Town	2013	Street imp - crack and chip seal	140,000	0	0		140,000	140,000
Junction Town	2014	Town Hall & Fire Station	500,000	249,000	0	30y @ 0%	749,000	810,400

Withdrawn - (W); Supplemental - (S); Denied - (D)

CIB FUNDED PROJECTS BY COUNTY FY2010 ~ FY2014

Recipient Name	Year	Project Type	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Marysvale Town	2012	Community Center	280,000	280,000	0	30Y @ 0.0%	560,000	710,000
Piute County	2013	New ambulance @ Marysvale	113,700	0	0		113,700	157,700
Piute MBA	2014	Public Safety Building	730,000	0	0		730,000	850,000
PIUTE COUNTY TOTALS		**6**	**1,893,700**	**659,000**	**0**		**2,552,700**	**2,928,100**
RICH COUNTY								
Garden City	2010	Street Imp - Paradise Pkwy (D)	5,000,000	0	0		5,000,000	7,143,550
Garden City	2013	City Planning Project	40,000	0	0		40,000	80,000
Randolph Town	2010	Master plan update	32,500	0	0		32,500	65,000
Rich County	2012	Planning - development code update	9,000	0	0		9,000	18,000
RICH COUNTY TOTAL		**4**	**5,081,500**	**0**	**0**		**5,081,500**	**7,306,550**
SALT LAKE COUNTY								
SALT LAKE COUNTY TOTAL		**0**	**0**	**0**	**0**		**0**	**0**
SAN JUAN COUNTY								
Blanding City	2011	City office renovation	118,000	0	0		118,000	250,000
Blanding City	2011	Street improvements	1,000,000	1,000,000	0	10Y @0%	2,000,000	2,000,000
Blanding City	2012	Water Pipeline distribution	750,000	250,000	0	20Y @ 0.0%	1,000,000	1,000,000
Blanding City	2012	Water Distribution Lines	2,000,000	750,000	0	20Y @ 0.0%	2,750,000	2,750,000
Blanding City	2012	New fire pumper truck	162,500	0	0		162,500	325,000
Blanding City	2013	Sewer System Improvements	0	0	450,000	30Y @ 1.5%	450,000	455,000
Bluff Service Area	2014	East Bluff Flood Mitigation & study	600,000	0	0		600,000	600,000
Bluff Wtr Works SSD	2011	Water study	22,500	0	0		22,500	45,000
Bluff Wtr Works SSD	2012	Water Dist - Arsenic Removal	1,698,000	0	0		1,698,000	1,698,000
Mexican Hat SSD	2012	Water System Improvements	134,000	0	0		134,000	154,000

Withdrawn - (W); Supplemental - (S); Denied - (D)

CIB FUNDED PROJECTS BY COUNTY FY2010 ~ FY2014

Recipient Name	Year	Project Type	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Monticello City	2010	Street improvements - 10 roadways	1,000,000	1,000,000	0	10Y @0%	2,000,000	2,000,000
Monticello City	2011	Water system improvements	167,000	166,000	0	30Y@0%	333,000	1,333,000
Monticello City	2011	Secondary water metering (W)	0	847,000	0	30Y @ 0%	847,000	847,000
Monticello City	2012	Sewer Line Improvements	49,000	0	0		49,000	70,000
Monticello City	2013	Airport Improvements	300,000	300,000	0	5Y @ 0.0%	600,000	1,000,000
Monticello City	2014	Emergency Backup Wells	1,400,000	0	0		1,400,000	1,400,000
Monticello MBA	2014	New Community Center	1,340,000	0	1,000,000	30Y @ 1.5%	2,340,000	2,940,000
San Juan Co Hlth SSD	2010	Buildings - operating room & roof	500,000	500,000	0	20Y@0%	1,000,000	1,020,000
San Juan Co Hlth SSD	2010	Physician Clinic & Lab expansion	1,165,000	0	1,165,000	30Y@1.5%	2,330,000	2,775,000
San Juan Co Hlth SSD	2011	Clinic & Lab expansion (S)	15,000	0	15,000	30Y@1.5%	30,000	30,000
San Juan Co Hlth SSD	2011	Hospital patient care equipment	400,000	400,000	0	10Y @ 0%	800,000	820,000
San Juan Co Hlth SSD	2012	Electronic Patient Health Record	0	0	992,000	5Y @ 2.5%	992,000	992,000
San Juan Co MBA	2012	Capital Equip & facilities	394,000	465,000	0	6Y @ 0.0%	859,000	1,686,000
San Juan Co MBA	2013	Eastland Fire Building Addition	81,596	0	0		81,596	222,396
San Juan Co MBA	2013	Maintenance / Shop Bldg - Blanding	115,000	0	0		115,000	175,000
San Juan Co MBA	2014	New Ambulance & Equipment	115,000	0	115,000	5y @ 1.5%	230,000	230,000
San Juan Co Wtr Cons Dist	2012	Dry Wash Reservoir Design	55,000	0	0		55,000	110,000
San Juan Co Wtr Cons Dist	2014	Dry Wash Reservoir Expansion	1,000,000	500,000	0	20y @ 0%	1,500,000	1,500,000
*San Juan Co Wtr Cons Dist	2014	*Dry Wash Reservoir Expansion	0	0	500,000	20y @ 1.5%	500,000	500,000
San Juan Transportation SSD	2014	Road Improvements - Flood Damage	1,300,000	500,000	0	15y @ 0.0%	1,800,000	3,341,000
San Juan County Total		**29**	**15,881,596**	**6,678,000**	**4,237,000**		**26,796,596**	**32,268,396**

SANPETE COUNTY

Centerfield City	2010	Sewer system improvments	145,000	0	0		145,000	245,000
Ephraim City	2012	Park Expansion	130,000	0	0		130,000	330,237
Ephraim City	2013	Manti - Ephraim Airport upgrade	465,000	0	0		465,000	2,515,600

Withdrawn - (W); Supplemental - (S); Denied - (D)

CIB FUNDED PROJECTS BY COUNTY FY2010 ~ FY2014

Recipient Name	Year	Project Type	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Fairview City	2010	Buildings - Community Center	800,000	200,000	0	30Y@0%	1,000,000	1,909,146
Fairview City	2012	City Office Building	800,000	400,000	0	30Y@0%	1,200,000	1,893,000
Fairview City	2012	City Office Building (S)	100,000	100,000	0	30Y@0%	200,000	200,000
Fairview City	2013	Streets - Chip Seal	0	0	350,000	10Y @ 2.5%	350,000	350,000
Fairview City	2013	Rec Imp - Park Improvements	0	369,000	0	20Y @ 0%	369,000	369,000
Fayette Town	2010	water system improvements	166,045	167,000	0	30Y @0%	333,045	339,045
Fayette Town	2010	Park pavilion	37,100	0	0		37,100	37,100
Fountain Green City	2012	Theatre & Dance Hall Imp (W)	0	0	54,000	20Y @ 2.5%	54,000	54,000
Fountain Green City	2014	Street improvements	566,649	0	0		566,649	566,649
Gunnison City	2010	Buildings - new city hall (S)	0	0	275,000	30Y@2.5%	275,000	308,000
Gunnison City	2011	Main street revitalization	350,000	350,000	0	30Y @ 0%	700,000	950,000
Gunnison City	2012	Water sys imp/storm drainage study	235,000	0	0		235,000	537,000
Gunnison City	2012	Main street revitalization (S)	0	264,000	0	30Y @ 0.0%	264,000	564,000
Manti City	2011	Sewer lagoon study	20,000	0	0		20,000	40,000
Manti City	2012	Sewer Lagoons	0	2,561,000	0	30Y @ 0%	2,561,000	2,561,000
Moroni City	2013	Street Improvements	0	0	410,000	8Y @ 2.5%	410,000	410,000
Mt. Pleasant City	2011	Water system (S)	0	360,000	0	30Y @ 0%	360,000	360,000
Mt. Pleasant City	2014	Secondary Water master plan	56,500	0	0		56,500	121,000
Sanpete Co Fire Dist #2	2011	Purchase 4 Fire Trucks	600,000	0	0		600,000	1,200,000
Sanpete County MBA	2010	Building - Clinic & Admin Bldg	550,000	550,000	0	30Y@0%	1,100,000	1,100,000
Sanpete County MBA	2013	Fairgrounds Master Plan	5,500	0	0		5,500	11,000
Sanpete SSD #1	2012	Road improvements	550,000	550,000	0	15Y @ 0.0%	1,100,000	1,200,000
Sanpete SSD #1	2014	Road Imp - Gravel Pit Road	645,000	645,000	0	15y @ 0%	1,290,000	1,400,000
Sanpete Water Conservancy	2012	Water Resources Master Plan	20,000	0	0		20,000	40,000
Spring City	2012	City Hall renovation	322,350	0	325,000	30Y @ 2.5%	647,350	917,356
Spring City	2013	Water - transmission line	59,000	0	0		59,000	66,000

Withdrawn - (W); Supplemental - (S); Denied - (D)

CIB FUNDED PROJECTS BY COUNTY FY2010 ~ FY2014

Recipient Name	Year	Project Type	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Sterling Town	2011	Community Center	277,000	278,000	0	30Y@0%	555,000	635,000
Sterling Town	2011	Dump/snowplow/utility truck	36,000	0	0		36,000	40,000
Wales Town	2012	Town Hall/Safety bldg (revised 2013)	220,445	220,000	0	30Y @ 0.0%	440,445	450,445
Wales Town	2013	Town Hall	205,000	0	0		205,000	250,000
Wales Town	2014	Street Improvements	377,400	0	0		377,400	409,400
SANPETE COUNTY TOTALS		**34**	**7,738,989**	**7,014,000**	**1,414,000**		**16,166,989**	**22,378,978**
SEVIER COUNTY								
Annabella Town	2014	10 Wheel Truck & 1 ton Dump	100,000	0	0		100,000	105,000
Central Valley Town	2011	Study - Sewer System Imp	17,500	0	0		17,500	35,000
Central Valley Town	2012	Park project	96,000	0	0		96,000	225,000
Elsinore Town	2011	Building structure evaluation study	9,750	0	0		9,750	19,500
Glenwood Town	2013	Drainage Control Master Plan	30,000	0	0		30,000	60,000
Glenwood Town	2014	Road Imp - Bridge replacement	352,000	150,000	0	10y @ 0.0%	502,000	532,000
Joseph Town	2013	Cemetery Improvements	22,124	0	0		22,124	44,248
Joseph Town	2014	Water System Imp - New Tank	288,000	0	100,000	30y @ 1.5%	388,000	605,132
Koosharem Town	2014	New Fire Station	444,000	0	146,000	30y @ 1.5%	590,000	660,000
Monroe City	2014	New Fire Truck	310,965	0	0		310,965	335,965
Redmond Town	2010	Streets - Redmond Lake Road	175,000	0	0		175,000	175,000
Richfield City	2010	Buildings - food bank	50,000	0	0		50,000	502,471
Richfield City	2010	Airport improvements - Phase I	0	659,000	0	30Y@0%	659,000	26,351,225
Richfield City	2010	Buildings - food bank (S)	87,312	0	0		87,312	87,312
Richfield City	2011	Water system imp - tank replacement	0	1,250,000	0	25Y@0.0%	1,250,000	1,250,000
Richfield City	2011	New fire station	1,300,000	700,000	0	30Y @ 0%	2,000,000	2,150,000
Richfield City	2012	Fire station (S)	195,000	105,000	0	30Y @ 0.0%	300,000	300,000
Richfield City	2014	Airiport Improvements (S)	0	500,000	0	30Y @ 0.0%	500,000	29,208,009

Withdrawn - (W); Supplemental - (S); Denied - (D)

CIB FUNDED PROJECTS BY COUNTY FY2010 ~ FY2014

Recipient Name	Year	Project Type	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Salina City	2011	Street Improvements	3,102,000	1,033,000	0	14Y@0%	4,135,000	4,135,000
Salina City	2012	Street improvements (S)	375,000	125,000	0	14Y@0%	500,000	500,000
Sevier County MBA	2011	EMS / maintainence bldg - Monroe	425,000	425,000	0	30Y @ 0%	850,000	910,000
Sevier Co SSD #1	2012	Road - Quitchupah	0	0	17,435,000	10Y @ 2.5%	17,435,000	17,435,000
Sevier Co SSD #1	2014	Class D Road Easements - SITLA	190,000	0	0		190,000	190,000
Sigurd Town	2012	Street Improvements	121,000	0	0		121,000	166,000
Sigurd Town	2013	Fire Station - Land Acquisition	0	0	55,000	20Y @ 1.5%	55,000	55,000
SEVIER COUNTY TOTALS		**25**	**7,690,651**	**4,947,000**	**17,736,000**		**30,373,651**	**86,036,862**
SUMMIT COUNTY								
Coalville City	2013	Bridge Replacement - Icy Springs	0	0	375,000	10Y @ 2.5%	375,000	1,482,400
Coalville City	2014	Water master plan	30,000	0	0		30,000	69,700
Park City Fire Service District	2010	Buildings - new fire station	0	0	3,800,000	20Y@4.5%	3,800,000	4,006,000
SUMMIT COUNTY TOTALS		**3**	**30,000**	**0**	**4,175,000**		**4,205,000**	**5,558,100**
TOOELE COUNTY								
Grantsville City MBA	2012	Municipal Library Project	0	0	2,500,000	25Y @ 2.5%	2,500,000	2,700,000
Tooele City	2010	Wastewater facility expansion	0	0	4,600,000	25Y@3.0%	4,600,000	8,627,745
TOOELE COUNTY TOTAL		**2**	**0**	**0**	**7,100,000**		**7,100,000**	**11,327,745**
UINTAH COUNTY								
Ashley Valley W&SID	2011	Sewer Imp - Desert Sage	476,000	476,000	0	30Y@0%	952,000	977,000
Ashley Valley W&SID	2011	Water sys imp - line replacement	1,158,905	1,100,000	0	30Y@0.0%	2,258,905	2,258,905
Ashley Valley W&SID	2013	Water Treatment Plant Improvements	0	0	3,861,000	30Y @ 2.5%	3,861,000	3,861,000
Ashley Valley W&SID	2013	Water Treatment Plant Improvements	0	0	1,712,000	30Y @ 1.5%	1,712,000	1,712,000
Ballard City	2011	Salt and Sand Shed	106,387	0	0		106,387	119,887
Ballard City	2011	Road Construction Project	104,686	211,000	0	20Y @ 0%	315,686	315,686
Ballard City	2012	Street imp - 2012 - Union Street	516,000	0	344,000	10Y @ 2.5%	860,000	955,500

Withdrawn - (W); Supplemental - (S); Denied - (D)

CIB FUNDED PROJECTS BY COUNTY FY2010 ~ FY2014

Recipient Name	Year	Project Type	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Ballard Water W&SID	2010	Water System Imp - line replacement	1,013,920	0	0		1,013,920	1,013,920
Ballard Water W&SID	2010	Water Tank Bypass	338,504	0	0		338,504	338,504
Ballard Water W&SID	2011	water system master plan 2010	30,000	0	0		30,000	63,200
Central Utah Water Cons	2010	Water System Imp - Uintah County	0	5,000,000	0	30Y@0%	5,000,000	19,643,880
Central Utah Water Cons	2010	Water System Imp - Uintah County (S)	0	1,000,000	0	30Y@0%	1,000,000	1,000,000
Jensen WID	2010	Water System Improvements	1,100,000	1,100,000	0	30Y@0%	2,200,000	2,200,000
Jensen WID	2012	Water system master plan	25,000	0	0		25,000	50,000
Jensen WID	2013	Water - Pressure Relief Valve Station	0	0	380,000	25Y @ 1.5%	380,000	380,000
Maeser WID	2010	Water development master plan	30,840	0	0		30,840	61,680
Maeser WID	2013	Water Imp - 3500 West Water Proj	0	0	678,000	20Y @ 1.5%	678,000	678,000
Maeser WID	2013	Sewer - 2013 Sewer Project	466,000	0	466,000	30Y @ 1.5%	932,000	932,000
Maeser Water and Sewer Imp	2011	Water line - 1500 N; 2500 W	0	261,000	0	20Y@0.0%	261,000	289,711
Naples City	2010	Equipment - dump truck / snow plow	156,000	156,000	0	10Y@0%	312,000	312,000
Naples City	2010	Street Imp 2500 S (500 E to 1500 E)	2,209,500	1,418,000	0	20Y@0%	3,627,500	4,143,110
Naples City	2014	Hwy 40 Safety Light Project	257,550	0	0		257,550	690,100
Naples City	2014	1300 East Drainage Project	121,157	0	0		121,157	242,314
Ouray Park WID	2013	Water System Master Plan - 2012	16,000	0	0		16,000	32,000
Ouray Park WID	2014	Water system improvements 2014	1,643,000	0	0		1,643,000	1,643,000
Tridell-Lapoint WID	2010	Water system (S)	450,240	155,000	0	20Y@0%	605,240	605,240
Tridell-Lapoint WID	2014	Water - New Tank & Line replace	6,543,000	0	727,000	30Y @ 1.5%	7,270,000	7,270,000
Uintah Impact Mitigation SSD	2012	Air Quality Monitoring Phase 2	981,663	0	0		981,663	1,615,663
Uintah Animal Control & Shelter	2010	Parking lot paving	85,000	0	0		85,000	125,000
Uintah Animal Control & Shelter	2013	Canine Bldg Isolation Kennel Annex	147,210	0	0	%	147,210	294,420

Withdrawn - (W); Supplemental - (S); Denied - (D)

CIB FUNDED PROJECTS BY COUNTY FY2010 ~ FY2014

Recipient Name	Year	Project Type	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Uintah Co MBA	2010	Buildings - Vernal Senior Center	2,700,000	0	0		2,700,000	5,200,000
Uintah Co MBA	2011	Airport fencing	0	711,000	0	20Y@0%	711,000	711,000
Uintah Co MBA	2011	Airport water study	7,500	0	0		7,500	15,000
Uintah Co MBA	2011	Airport snow removal equip	0	850,000	0	15Y @ 0%	850,000	850,000
Uintah Co MBA	2011	Community Resource Center	5,000,000	0	3,000,000	30Y @ 2.5%	8,000,000	9,622,621
Uintah Co MBA	2013	Western Park Conference Ctr Expansion	4,500,000	4,500,000	0	30Y @ 0.0%	9,000,000	11,274,000
Uintah Fire Supp Spc Svc Dist	2010	New fire truck - Naples	250,000	0	0		250,000	500,000
Uintah Fire Supp Spc Svc Dist	2013	New fire truck - Tridell-Lapoint	250,000	0	0		250,000	500,000
Uintah Impact Mitigation SSD	2012	Air Quality Monitoring - Phase 2	981,663	0	0		981,663	1,615,663
Uintah Transportation SSD	2012	Road - Seep Ridge Road (A Bond)	12,000,000	4,000,000	0	15Y@0%	16,000,000	21,600,000
Uintah Transportation SSD	2012	Road - Seep Ridge Road (B Bond)	0	0	4,000,000	15Y@ 2.5%	4,000,000	5,400,000
Uintah Transportation SSD	2012	Rail access plan/study	150,000	0	0		150,000	1,500,000
Uintah Transportation SSD	2012	Rail access plan/study (S)	250,000	0	0		250,000	1,000,000
Uintah Transportation SSD	2013	Road - Seep Ridge Road Phase 3	10,000,000	0	10,000,000	15Y @ 2.5%	20,000,000	28,500,000
Uintah Transportation SSD	2013	Class B & D Road Easements SITLA	666,500	0	0		666,500	666,500
Uintah Transportation SSD	2014	South Vernal truck route study/plan	300,000	0	0		300,000	1,000,000
Uintah WCD	2014	Red Fleet M & I Water Purchase	7,462,000	0	7,462,000	30y @ 1.5%	14,924,000	14,924,000
Vernal City	2012	Water System Imp - line replacement	361,346	0	0		361,346	361,346
Vernal City	2012	Water System master plan	40,000	0	0		40,000	80,000
Vernal City	2012	Water sys imp - Ashley Springs	0	4,311,000	0	30Y @ 0%	4,311,000	4,311,000
Vernal City	2012	Women's Crisis Center replacement	270,000	0	0		270,000	341,000
Vernal City	2013	Water System Improvements	213,000	0	0		213,000	425,000
Vernal City	2013	Water sys imp - Ashley Springs (S)	0	905,000	0		905,000	905,000
Vernal City	2014	Waterline replacement	490,000	490,000	0	30y @ 0.0%	980,000	980,000
UINTAH COUNTY TOTAL		**54**	**63,868,571**	**26,644,000**	**32,630,000**		**123,142,571**	**166,105,850**

UTAH COUNTY

UTAH COUNTY TOTAL		**0**	**0**	**0**	**0**		**0**	**0**

WASATCH COUNTY

Heber City	2014	Public Safety Building	0	0	6,700,000	30y @ 1.5%	6,700,000	7,782,585

Withdrawn - (W); Supplemental - (S); Denied - (D)

CIB FUNDED PROJECTS BY COUNTY FY2010 ~ FY2014

Recipient Name	Year	Project Type	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Hideout Town LBA	2012	New town hall	0	0	540,000	30Y @ 2.5%	540,000	590,000
Hideout Town LBA	2014	Public works/public safety building	200,000	0	1,000,000	30y @ 1.5%	1,200,000	1,367,512
WASATCH COUNTY TOTAL		**3**	**200,000**	**0**	**8,240,000**		**8,440,000**	**9,740,097**
WASHINGTON COUNTY								
Apple Valley Town	2014	Design / Engineer Bridge	50,000	0	0		50,000	100,000
Enterprise City	2012	Water project - 2012	0	0	778,000	20Y @ 2.5%	778,000	878,000
Hurricane City	2011	Capital Imp Program - Dixie Springs	0	0	5,000,000	20Y@4.5%	5,000,000	18,700,000
Ivins City MBA	2014	New Ambulance	132,000	0	0		132,000	132,000
La Verkin City	2011	Regional Geological Hazard Study	28,000	0	0		28,000	60,000
La Verkin City	2013	Waterline replacement - Silver Acres	273,000	0	274,000	20Y @ 1.5%	547,000	568,765
Leeds Town	2010	Storm water master plan	9,800	0	0		9,800	19,600
Northwestern SSD	2014	New Fire Station @ Gunlock	148,035	0	0		148,035	318,560
Rockville Town	2011	Town office building	80,964	0	72,000	30Y@4.5%	152,964	162,964
Santa Clara City	2012	Water - Heights Water Project	0	4,000,000	0	30Y @ 0%	4,000,000	4,000,000
Santa Clara City	2012	Water - Heights Water Project	0	0	2,000,000	30Y @ 2.5%	2,000,000	2,050,000
Springdale Town	2013	Water System Imp - settling pond repair	0	100,000	0	20Y @ 0%	100,000	100,000
Toquerville City	2010	Street improvements	0	0	464,000	10Y@4.5%	464,000	1,277,510
Town of Virgin	2013	Historic Meetinghouse - Town Hall	92,000	0	178,000	30Y @ 1.5%	270,000	434,485
Washington City	2011	Street Imp - Telegraph Street (W)	0	0	1,350,000	10Y@4.5%	1,350,000	1,350,000
Washington County	2010	Buildings - Attorney's Bldg	0	0	4,000,000	20Y@4.5%	4,000,000	4,419,000
Washington CO MBA - SW SSD	2014	Fire Station @ Winchester Hills	0	0	568,000	30Y @ 1.5%	568,000	758,050
WASHINGTON COUNTY TOTAL		**17**	**813,799**	**4,100,000**	**14,684,000**		**19,597,799**	**35,328,934**

Withdrawn - (W); Supplemental - (S); Denied - (D)

CIB FUNDED PROJECTS BY COUNTY FY2010 ~ FY2014

Recipient Name	Year	Project Type	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
WAYNE COUNTY								
Loa Town	2011	Drainage master plan	8,930	0	0		8,930	17,860
Loa Town	2012	Storm drainage improvements	265,000	0	265,000	20Y @ 2.5%	530,000	554,886
Torrey Town	2010	Town Hall & Fire Station (W)	343,000	344,000	0	30Y@0%	687,000	687,000
Torrey Town	2012	Water system improvements	1,300,000	300,000	0	20Y @ 0%	1,600,000	1,600,000
Wayne Co MBA	2010	County road shed cleanup	800,000	0	0		800,000	1,000,000
Wayne Co MBA	2011	Wayne County Courthouse - Land	100,000	0	473,000	10Y @2.5%	573,000	723,000
Wayne Co	2012	Bike-pedestrian pathway study	50,000	0	0		50,000	100,000
Wayne Co MBA	2014	Travel/Information Center @ Torrey	147,000	0	147,000	10y @ 1.5%	294,000	369,000
Wayne County Total		**8**	**3,013,930**	**644,000**	**885,000**		**4,542,930**	**5,051,746**
WEBER COUNTY								
WEBER COUNTY TOTAL		**0**	**0**	**0**	**0**		**0**	**0**
STATE & REGIONAL AGENCIES								
Housing & Community Dev	***2010***	***Regional Planning Program***	***404,000***	***0***	***0***		***404,000***	***404,000***
Housing & Community Dev	***2011***	***Regional Planning Program***	***404,000***	***0***	***0***		***404,000***	***404,000***
Housing & Community Dev	***2012***	***Regional Planning Program***	***504,000***	***0***	***0***		***504,000***	***504,000***
Housing & Community Dev	***2013***	***Regional Planning Program***	***504,000***	***0***	***0***		***504,000***	***504,000***
Housing & Community Dev	***2014***	***Regional Planning Program***	***504,000***	***0***	***0***		***504,000***	***504,000***
Sanpete County MBA	2010	Regional Emerg Radio Equipm	608,828	0	0		608,828	608,828
Southeastern UT AOG	2010	Equipment - emergency radio	2,033,435	0	0		2,033,435	2,033,435
Southeastern UT AOG	2012	Computer Network & Food Bank trucks	183,000	0	0		183,000	200,000
Uintah Basin AOG	2011	Equipment - paratransit buses	165,000	0	0		165,000	165,000
University Of Utah	2014	UEN Microwave System Imp	1,088,000	0	0		1,088,000	1,360,000
REGIONAL TOTAL		**10**	**6,398,263**	**0**	**0**		**6,398,263**	**6,687,263**
GRAND TOTAL		***413***	***251,852,560***	***128,789,000***	***182,652,000***		***563,293,560***	***929,839,398***

Withdrawn - (W); Supplemental - (S); Denied - (D)