Department of Workforce Services
Housing and Community Development Division

Legislative Report of the

PERMANENT COMMUNITY IMPACT FUND

Fiscal Year 2015

LEGISLATIVE REPORT

Fiscal Year 2015

PERMANENT COMMUNITY IMPACT FUND BOARD

In Accordance with

Section 35A-8-307, Utah Code Annotated, 1953

Department of Workforce Services
Housing and Community Development Division
1385 South State Street ~ 4th Floor
Salt Lake City, Utah 84115
(801) 468-0043

TABLE OF CONTENTS

Section

Permanent Community Impact Fund Board Members 1

Eligibility and Funding Criteria 2

Project Summary by Category, FY 2015 3

CIB Revenues and Allocations by County, FY 2015 4

CIB Funded Projects, FY 2015 5

CIB Revenues and Allocations by County, FY 2011-2015 6

CIB Funded Projects, FY 2011-2015 7

Permanent Community

Impact Fund Board Members

PERMANENT COMMUNITY IMPACT FUND BOARD

BOARD MEMBERSHIP

(8/12/15)

Member	**Representing**
Mr. Keith Heaton, Chairman	*Housing and Community Development Division*
Mr. Richard K. Ellis	*State Treasurer*
Mr. Gregg Galecki	*State Board of Water Quality*
Mr. Steve Farrell	*State Board of Water Resources*
Mr. Naghi Zeenati	*State Transportation Commission*
Commissioner Jim Matson (Kane County)	*Five County Association of Governments*
Commissioner Claudia Jarrett (Sanpete County)	*Six County Association of Governments*
Commissioner Bruce Adams (San Juan County)	*Southeastern Association of Governments*
Commissioner Ron Winterton (Duchesne County	*Uintah Basin Association of Governments*
Commissioner Michael McKee	*Uintah County*
Commissioner Jae Potter	*Carbon County*

Eligibility and Funding Criteria

PERMANENT COMMUNITY IMPACT FUND BOARD
GRANT & LOAN PROGRAM

Statutory Authority

The Permanent Community Impact Fund Board (CIB) is a program of the State of Utah authorized in Section 35A-8-301, et seq. The goal of the CIB is to provide grants and /or loans to subdivisions of the state, which are or may be socially or economically impacted, directly or indirectly, by mineral resource development on federal lands. The CIB's source of funding is a portion of federal mineral lease royalties returned to the State by the Federal Government.

Board Membership

The CIB is controlled by an eleven member Board composed of:

- the Executive Director of the Department of Community & Culture or designee;
- the State Treasurer;
- the chair of the Transportation Commission or designee;
- the chair of the Board of Water Resources or designee;
- the chair of the Water Quality Board or designee;
- a locally elected official from Carbon; Emery, Grand or San Juan Counties;
- a locally elected official from Daggett, Duchesne or Uintah Counties;
- a locally elected official from Juab, Millard, Sanpete, Sevier, Piute or Wayne Counties;
- a locally elected official from Beaver, Garfield, Iron, Kane or Washington Counties;
- a locally elected official from each of the two counties that produced the most mineral lease monies during the previous four-year period, prior to the term of appointment, as determined by the Department of Workforce Services.

Administrative and operational support is provided by the state Housing and Community Development Division.

Eligible Applicants

- "Eligible Applicants" are limited to Utah state agencies and "subdivision of the state" including; counties, cities, towns, county service areas, special service districts, special improvement districts, water conservancy districts, water or sewer improvement districts, building authorities, school districts, and public postsecondary institutions.
- "Ineligible Applicants" include Indian Tribes, individuals, corporations, associations, private non-profit groups.
- Eligible applicants cannot apply in behalf of ineligible applicants.

Eligible Projects

- Utah state statute authorizes the CIB to fund the following types of activities: planning, construction and maintenance of public facilities, and provision of public services.
- The CIB's administrative rules further define "public facilities and services" to mean public infrastructure traditionally provided by governmental entities.
- Eligibility is limited to projects owned by an eligible applicant.

Funding Guidelines

- Total participation in any given project will generally be limited to a maximum of $5,000,000, regardless of grant/loan mix.
- Planning & study funding requests require a fifty percent cash contribution from the applicant. Planning applications will be reviewed & in-kind assistance may be provided by the Rural Planning Group.
- Solid waste management projects will be funded only with interest bearing loans.
- Applicants cannot count the use of in-kind funds as local matching funds unless the in-kind participation has a demonstrable value, such as real property. Donated labor or staff time cannot be counted as local matching funds.

Funding Process

The CIB reviews applications and authorizes funding assistance on a Trimester basis during the state fiscal year (July 1st – June 30th).
Meetings are held the first Thursday of each month. The initial meetings of each Trimester are Project Review Meetings. The final meeting of each Trimester" is the Funding Meeting.

Trimester	***Application Deadline***	***Review Meetings***	***Funding Meetings***
First	June 1	July, August, September	October
Second	October 1	November, December, January	February
Third	February 1	March, April, May	June

Agency Contacts

Permanent Community Impact Fund
1385 South State Street, 4th Floor
Salt Lake City, Utah 84115
Tele: 801-468-0043
FAX: 801-468-0211

Web Site

http://jobs.utah.gov/housing/cib/cib.html

CIB Staff

Candace Powers
Program Director
801-468-0131
cpowers@utah.gov

Gayle Gardner
Associate Manager
801-468-0129
ggardner@utah.gov

Shad West
Program Specialist
801-468-0175
shadwest@utah.gov

Cris Rhead
Executive Secretary
801-468-0043
crhead@utah.gov

Project Summary by Category

FY 2015

PROJECT LEVERAGED SUMMARY REPORT
FISCAL YEAR 2015

Project Total			CIB Participation			CIB Percentage of Total Cost		
Project Type	**Number of Projects**	**Total Project Costs**	**Grant Amount**	**Loan Amount**	**Total CIB Funding**	**Grant %**	**Loan %**	**Total %**
Water Projects sub-total 2015	11	8,478,468	4,135,718	3,254,000	7,389,718	55.97%	44.03%	100.00%
Sewer Projects sub-total	8	11,734,162	7,606,788	2,642,000	10,248,788	74.22%	25.78%	100.00%
Health & Public Safety sub-total	9	10,186,890	5,685,727	2,681,000	8,366,727	67.96%	32.04%	100.00%
General Buildings sub-total	6	22,071,466	10,700,466	9,834,000	20,534,466	52.11%	47.89%	100.00%
Transportation Projects sub-total	15	302,205,820	27,893,220	64,007,000	91,900,220	30.35%	69.65%	100.00%
Rec & Culture sub-total	7	11,346,811	4,273,190	3,000,000	7,273,190	58.75%	41.25%	100.00%
DPS sub-total	8	5,497,000	5,256,000	0	5,256,000	100.00%	0.00%	100.00%
Irrigation sub-total	0	0	0	0	0	0.00%	0.00%	0.00%
Equipment purchase sub-total	9	4,083,704	1,603,521	1,448,000	3,051,521	52.55%	47.45%	100.00%
Communications sub-total	0	0	0	0	0	0.00%	0.00%	0.00%
Combined Projects sub-total	9	2,574,862	1,869,862	705,000	2,574,862	72.62%	27.38%	100.00%
Total	**82**	**378,179,183**	**69,024,492**	**87,571,000**	**156,595,492**	**44.08%**	**55.92%**	**100.00%**

* Total does not reflect funded projects which have been withdrawn

CIB Revenues and Allocations By County

FY 2015

TOTAL STATE AND CIB REVENUE AND ALLOCATIONS BY COUNTY
FISCAL YEAR 2015

	TOTAL STATE REVENUE AMOUNT	%	TOTAL CIB REVENUE AMOUNT	%	TOTAL CIB ALLOCATION AMOUNT	%
BEAVER	332,883	0.2%	167,288	0.3%	1,395,827	0.9%
BOX ELDER	1,188	0.0%	546	0.0%	0	0.0%
CACHE	0	0.0%	0	0.0%	0	0.0%
CARBON	14,107,593	10.2%	6,560,492	10.1%	8,022,000	5.1%
DAGGETT	190,528	0.1%	87,959	0.1%	0	0.0%
DAVIS	8,397	0.0%	3,863	0.0%	0	0.0%
DUCHESNE	19,402,283	14.0%	9,108,693	14.1%	23,712,378	15.1%
EMERY	5,766,148	4.2%	2,744,290	4.2%	8,398,000	5.3%
GARFIELD	556,586	0.4%	256,589	0.4%	620,000	0.4%
GRAND	5,228,214	3.8%	2,452,581	3.8%	0	0.0%
IRON	108,146	0.1%	73,146	0.1%	2,430,000	1.5%
JUAB	75,961	0.1%	51,363	0.1%	1,190,720	0.8%
KANE	0	0.0%	0	0.0%	2,059,000	1.3%
MILLARD	108,023	0.1%	67,148	0.1%	400,000	0.3%
MORGAN	2,933	0.0%	1,349	0.0%	0	0.0%
PIUTE	11,204	0.0%	6,533	0.0%	1,397,250	0.9%
RICH	9,781	0.0%	6,847	0.0%	0	0.0%
SALT LAKE	507	0.0%	233	0.0%	0	0.0%
SAN JUAN	3,766,257	2.7%	2,080,675	3.2%	5,247,788	3.3%
SANPETE	137,770	0.1%	91,298	0.1%	6,023,000	3.8%
SEVIER	13,161,622	9.5%	6,076,010	9.4%	5,178,218	3.3%
SUMMIT	137,412	0.1%	66,420	0.1%	0	0.0%
TOOELE	171,461	0.1%	82,229	0.1%	0	0.0%
UINTAH	74,967,170	54.1%	34,913,218	53.9%	29,670,568	18.9%
UTAH	194,664	0.1%	92,995	0.1%	0	0.0%
WASATCH	4,537	0.0%	3,176	0.0%	0	0.0%
WASHINGTON	33,981	0.0%	15,631	0.0%	765,000	0.5%
WAYNE	0	0.0%	0	0.0%	514,881	0.3%
WEBER	0	0.0%	0	0.0%	606,000	0.4%
UNALLOCATED	0	0.0%	0	0.0%	0	0.0%
REGIONAL*	0	0.0%	-271,974	-0.4%	59,369,862	37.8%
TOTAL	138,485,250	100.0%	64,738,596	100.0%	157,000,492	100.0%

*The "Regional" classification includes Assn. of Governments, Higher Education Projects, and Regional Projects.

CIB Funded Projects

FY 2015

CIB FUNDED PROJECTS BY COUNTY FY2015

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
BEAVER COUNTY									
Beaver City	2015	Library renovations/improvements		69,964	100,000	0	30y @ 0.0%	169,964	196,304
Beaver Co Fire Service Distr #2	2015	New Fire Station @ Minersville		612,863	0	613,000	30y @ 1.5%	1,225,863	1,285,863
BEAVER COUNTY TOTALS		**2**		**682,827**	**100,000**	**613,000**		**1,395,827**	**1,482,167**
BOX ELDER									
BOX ELDER COUNTY TOTALS		**0**		**0**	**0**	**0**		**0**	**0**
CACHE COUNTY									
CACHE COUNTY TOTAL		**0**		**0**	**0**	**0**		**0**	**0**
CARBON COUNTY									
Carbon Co MBA	2015	Road - Nine Mile Canyon - Bridges		1,512,000	0	1,000,000	15Y @ 1.5%	2,512,000	2,520,000
East Carbon City	2015	Water meter upgrades		0	0	311,000	20y @ 1.5%	311,000	311,000
East Carbon City	2015	Water System improvements		256,000	0	0		256,000	256,000
Helper City	2015	Storm Drain Construction		3,150,000	0	0		3,150,000	3,150,000
Price City	2015	Desert Wave Pool Dome Replacemnt		300,000	0	0		300,000	520,000
Price City	2015	Water/Sewer- 400N Sewer/400S Water		0	0	600,000	20Y @ 2.5%	600,000	1,200,000
Price River WID	2015	Flood Damage - SewerTreatment Plant		600,000	0	0		600,000	1,200,000
Scofield Reservoir SSD	2015	Electrical Panel Upgrade		0	0	142,000	15y @ 1.5%	142,000	166,374
Wellington City	2015	Water Tank Restoration - SCADA sys		151,000	0	0		151,000	161,000
CARBON COUNTY TOTALS		**9**		**5,969,000**	**0**	**2,053,000**		**8,022,000**	**9,484,374**
									8,022,000
DAGGETT COUNTY									
DAGGETT COUNTY TOTALS		**0**		**0**	**0**	**0**		**0**	**0**
DAVIS COUNTY									
DAVIS COUNTY TOTAL		**0**		**0**	**0**	**0**		**0**	**0**
DUCHESNE COUNTY									
Duchesne City	2015	Street Restoration Project - 2015		4,414,000	1,100,000	0	10y @ 0%	5,514,000	5,914,000
Duchesne City	2015	New Fire Truck		47,000	0	0		47,000	272,000
Duchesne County MBA	2015	Centennial Event Center		2,600,000	0	2,600,000	20y @ 1.5%	5,200,000	6,200,000
Duchesne Special Service Dist #2	2015	Road - Bluebell Connector Phase III		4,464,000	0	0		4,464,000	7,440,000
East Duchesne CW	2015	Water Transmission Pipeline addition		207,000	0	0		207,000	207,000

CIB FUNDED PROJECTS BY COUNTY FY2015

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Hanna Water & Sewer	2015	Water system Imp - reservoir		630,000	0	0		630,000	860,000
Pinion Forest SSD	2015	Water System Imp - Bulk Water Sys	X	90,378	0	89,000	20y @ 1.5%	179,378	179,378
Roosevelt City	2015	New Acquatic Center		2,400,000	0	1,600,000	20y @ 1.5%	4,000,000	7,533,756
Roosevelt City	2015	Roads/Water/Sewer/Drainage Imp		2,764,000	307,000	0	30y @ 0.0%	3,071,000	3,311,000
Tabby Valley Parks	2015	Park Imp - bleachers/lighting/shed		200,000	200,000	0	30y @ 0.0%	400,000	400,000
DUCHESNE COUNTY TOTALS		**10**		**17,816,378**	**1,607,000**	**4,289,000**		**23,712,378**	**32,317,134**
EMERY COUNTY									
Castle Dale City	2015	New City Hall - Multi Agency Bldg		1,619,000	0	1,619,000	30y @ 2.5%	3,238,000	3,585,000
Castle Valley SSD	2015	Ferron Water treatment plant		1,350,000	0	1,350,000	15y @ 1.5%	2,700,000	2,745,000
Castle Valley SSD	2015	Capital Improvements 2015		500,000	0	705,000	6y @ 1.5%	1,205,000	1,205,000
Clawson Town	2015	Town Hall Drainage and Renovation		200,000	0	0		200,000	200,000
Emery Co Fire Protection SSD	2015	New Fire Brush Trucks (8)		450,000	200,000	0	5y @ 0.0%	650,000	961,000
N Emery Water Users SSD	*2015*	*Water System pressure imp- withdrawn*		*202,000*	*203,000*	*0*	*20y @ 0.0%*	*405,000*	*410,000*
EMERY COUNTY TOTALS		**6**		**4,321,000**	**403,000**	**3,674,000**		**8,398,000**	**9,106,000**
GARFIELD COUNTY									
Tropic Town	2015	New Fire Truck		210,000	100,000	0	15y @ 0%	310,000	410,000
Tropic Town	2015	Water - Dr. Goode Springs Develop		155,000	0	155,000	30y @ 1.5%	310,000	320,000
GARFIELD COUNTY TOTALS		**2**		**365,000**	**100,000**	**155,000**		**620,000**	**730,000**
GRAND COUNTY									
GRAND COUNTY TOTALS		**0**		**0**	**0**	**0**		**0**	**0**
IRON COUNTY									
Parowan City	2015	Administration & Public Safety Bldg		1,458,000	0	972,000	30y @ 1.5%	2,430,000	2,480,000
IRON COUNTY TOTALS		**1**		**1,458,000**	**0**	**972,000**		**2,430,000**	**2,480,000**
JUAB COUNTY									
Eureka City	2015	Cemetery Road improvements		21,020	0	0		21,020	69,620
Juab Co SSFD	2015	Fire station @ Rocky Ridge		584,700	0	585,000	30y @ 1.5%	1,169,700	1,180,200
JUAB COUNTY TOTALS		**2**		**605,720**	**0**	**585,000**		**1,190,720**	**1,249,820**

CIB FUNDED PROJECTS BY COUNTY FY2015

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
KANE COUNTY									
Big Water Town	2015	Fire Station Remodel		280,000	0	279,000	30y @ 1.5%	559,000	559,000
Kanab City	2015	Flood prevention - Tom's Canyon		680,000	0	680,000	30y @ 1.5%	1,360,000	2,176,000
Kane County HR SSD	2015	Hospital ambulance		40,000	0	100,000	5y @ 1.5%	140,000	174,000
KANE COUNTY TOTALS		**3**		**1,000,000**	**0**	**1,059,000**		**2,059,000**	**2,909,000**
MILLARD COUNTY									
Millard Co Fire District	2015	New Ladder Truck @ Fillmore		400,000	0	0		400,000	650,000
MILLARD COUNTY TOTALS		**1**		**400,000**	**0**	**0**		**400,000**	**650,000**
MORGAN COUNTY									
MORGAN COUNTY TOTAL		**0**		**0**	**0**	**0**		**0**	**0**
PIUTE COUNTY									
Circleville Town	2015	Community Medical Center		835,250	0	0		835,250	885,250
Circleville Town	2015	Drainage and Road Project - Phase I		320,000	0	0		320,000	360,000
Kingston Town	2015	Road Improvements		242,000	0	0		242,000	262,000
PIUTE COUNTY TOTALS		**3**		**1,397,250**	**0**	**0**		**1,397,250**	**1,507,250**
RICH COUNTY									
RICH COUNTY TOTAL		**0**		**0**	**0**	**0**		**0**	**0**
SALT LAKE COUNTY									
SALT LAKE COUNTY TOTAL		**0**		**0**	**0**	**0**		**0**	**0**
SAN JUAN COUNTY									
Bluff Service Area	2015	East Bluff Flood Mitigation study		35,000	0	0		35,000	56,000
Bluff Service Area	2015	East Bluff Flood Mitigation project		530,788	0	0		530,788	530,788
Monticello City	2015	New Fire Truck		57,000	0	0		57,000	114,183
San Juan Spanish Valley SSD	2015	Water / Sewer Master Plan		25,000	0	0		25,000	50,000
San Juan Transportation SSD	2015	Road Imp - Monticello & Blanding		2,500,000	0	2,100,000	15y @ 1.5%	4,600,000	5,000,000
San Juan County Total		**5**		**3,147,788**	**0**	**2,100,000**		**5,247,788**	**5,750,971**

CIB FUNDED PROJECTS BY COUNTY FY2015

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
SANPETE COUNTY									
Fairview City	2015	City Office Building - 2nd SUPP	XX	250,000	150,000	0	30y @ 0.0%	400,000	400,000
Fayette Town	2015	Road Project 2015 - Phase I		450,000	0	0		450,000	450,000
Manti MBA	2015	New ambulance building		500,000	500,000	0	30Y @ 0%	1,000,000	1,200,000
Mayfield Town	2015	Street Improvements		873,000	0	0		873,000	928,000
Mt. Pleasant City	2015	Street improvements		800,000	500,000	0	10y @ 0.0%	1,300,000	1,600,000
Mt. Pleasant City	2015	Rec Imp - Pool Complex		1,000,000	0	1,000,000	30y @ 2.5%	2,000,000	2,000,000
SANPETE COUNTY TOTALS		**6**		**3,873,000**	**1,150,000**	**1,000,000**		**6,023,000**	**6,578,000**
SEVIER COUNTY									
Annabella Town	2015	Storm Drainage Master Plan		24,000	0	0		24,000	48,000
Annabella Town	2015	Flood and Storm Water Imp		1,096,000	0	470,000	30Y @ 2.5%	1,566,000	1,566,000
Aurora City	2015	Fire station expansion		104,000	0	104,000	20y @ 1.5%	208,000	231,000
Central Valley Town	2015	Recreation - Central Valley Splash		60,000	0	0		60,000	105,000
Central Valley Town	2015	Street Mgmnt and Improvement Plan		13,000	0	0		13,000	26,000
Elsinore Town	2015	Water System Imp - SCADA meters		55,000	0	115,000	30y @ 1.5%	170,000	214,750
Monroe City	2015	Recreation - Mountain View Park		243,226	100,000	0	20y @ 0.0%	343,226	566,751
Richfield City	2015	New Fire Engine		317,000	0	318,000	10y @ 1.5%	635,000	635,000
Salina City	2015	Water Study		24,000	0	0		24,000	47,000
Sevier County MBA	2015	Residential Treatment Facility		935,792	0	0		935,792	1,190,792
Sevier Co SSD #1	2015	Central Utah Rail Study Project		100,000	0	0		100,000	200,000
Sigurd Town	2015	Road Improvements		1,099,200	0	0		1,099,200	1,149,200
SEVIER COUNTY TOTALS		**12**		**4,071,218**	**100,000**	**1,007,000**		**5,178,218**	**5,979,493**
SUMMIT COUNTY									
SUMMIT COUNTY TOTALS		**0**		**0**	**0**	**0**		**0**	**0**
TOOELE COUNTY									
TOOELE COUNTY TOTAL		**0**		**0**	**0**	**0**		**0**	**0**

CIB FUNDED PROJECTS BY COUNTY FY2015

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
UINTAH COUNTY									
Ashley Valley W&SID	2015	Water System Improvements - 2015		1,985,340	0	1,984,000	30y @ 1.5%	3,969,340	3,969,340
Naples City	2015	New Fire Station		1,593,757	0	600,000	30y @ 1.5%	2,193,757	3,131,055
Uintah Co MBA	2015	Vernal Regional Airport Terminal Bldg		4,491,106	0	4,493,000	30y @ 2.5%	8,984,106	9,094,106
Uintah Fire Supp Spc Svc Dist	2015	New Fire Sub-Station - Maeser		239,365	0	0		239,365	523,730
Uintah Transportation SSD	2015	Road - South Vernal Truck Rte - Phase I		8,284,000	0	6,000,000	15y @ 1.5%	14,284,000	20,000,000
UINTAH COUNTY TOTAL		**5**		**16,593,568**	**0**	**13,077,000**		**29,670,568**	**36,718,231**
UTAH COUNTY									
UTAH COUNTY TOTAL		**0**		**0**	**0**	**0**		**0**	**0**
WASATCH COUNTY									
WASATCH COUNTY TOTAL		**0**		**0**	**0**	**0**		**0**	**0**
WASHINGTON COUNTY									
Hildale City	2015	Fire Department emergency vehicles (3)		0	0	730,000	10y @ 1.5%	730,000	780,000
Hurricane City	2015	Planning - Impact Fee Facilities Study		35,000	0	0		35,000	70,000
WASHINGTON COUNTY TOTAL		**2**		**35,000**	**0**	**730,000**		**765,000**	**850,000**
WAYNE COUNTY									
Bicknell Town	2015	Street Improvements		150,000	0	0		150,000	210,000
Hanksville Town	2015	Old Church Restoration		282,360	0	0		282,360	312,360
Hanksville Town	2015	Equipment - Backhoe & Tractor		82,521	0	0		82,521	87,521
Wayne County Total		**3**		**514,881**	**0**	**0**		**514,881**	**609,881**
WEBER COUNTY									
Huntsville Town	2015	Water System Improvements		606,000	0	0		606,000	800,000
WEBER COUNTY TOTAL		**1**		**606,000**	**0**	**0**		**606,000**	**800,000**

CIB FUNDED PROJECTS BY COUNTY FY2015

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
STATE & REGIONAL AGENCIES									
Bear River AOG	2015	RPP		100,000	0	0		100,000	100,000
Five County AOG	2015	RPP		100,000	0	0		100,000	100,000
Four County Infrastructure	2015	Infrastructure - throughput		0	53,000,000	0	30y @ 2.0%	53,000,000	253,000,000
Housing & Community Dev	2015	Rural Planning Group		865,862	0	0		865,862	865,862
Mountainland AOG	2015	Cap Improvement Plan		2,000	0	0		2,000	2,000
Six County AOG	2015	RPP		100,000	0	0		100,000	100,000
Six Co Infra Coalition	2015	Eastern Utah Energy Assessment Plan		5,000,000	0	0		5,000,000	5,000,000
Southeastern UT AOG	2015	RPP		100,000	0	0		100,000	100,000
Uintah Basin AOG	2015	RPP		100,000	0	0		100,000	100,000
Wasatch Front RC	2015	Cap Improvement Plan		2,000	0	0		2,000	2,000
REGIONAL TOTAL		**10**		**6,369,862**	**53,000,000**	**0**		**59,369,862**	**259,369,862**
GRAND TOTAL		***83***		***69,226,492***	***56,460,000***	***31,322,000***	***0***	***157,008,492***	***378,572,183***

CIB Revenues and Allocations By County

FY 2015

TOTAL STATE AND CIB REVENUE AND ALLOCATIONS BY COUNTY
FISCAL YEARS 11, 12, 13, 14, 15

	TOTAL STATE REVENUE AMOUNT	%	TOTAL CIB REVENUE AMOUNT	%	TOTAL CIB ALLOCATION AMOUNT	%
BEAVER	1,379,623	0.2%	736,002	0.2%	3,020,527	0.5%
BOX ELDER	20,884	0.0%	14,315	0.0%	4,115,000	0.7%
CACHE	0	0.0%	0	0.0%	16,854,835	2.7%
CARBON	105,574,667	13.6%	54,985,682	14.8%	82,730,486	13.3%
DAGGETT	1,102,475	0.1%	607,107	0.2%	1,373,793	0.2%
DAVIS	22,538	0.0%	10,425	0.0%	0	0.0%
DUCHESNE	103,534,816	13.3%	48,200,982	12.9%	114,508,720	18.5%
EMERY	28,339,009	3.6%	13,516,670	3.6%	25,518,752	4.1%
GARFIELD	3,288,554	0.4%	1,299,868	0.3%	7,852,797	1.3%
GRAND	18,975,742	2.4%	9,212,245	2.5%	3,151,500	0.5%
IRON	1,243,828	0.2%	837,547	0.2%	16,802,250	2.7%
JUAB	1,250,604	0.2%	856,875	0.2%	8,837,610	1.4%
KANE	0	0.0%	-11	0.0%	18,660,870	3.0%
MILLARD	11,251,976	1.4%	7,849,917	2.1%	3,377,500	0.5%
MORGAN	6,426	0.0%	2,973	0.0%	1,001,000	0.2%
PIUTE	72,698	0.0%	44,631	0.0%	3,689,950	0.6%
RICH	103,177	0.0%	72,213	0.0%	49,000	0.0%
SALT LAKE	7,565	0.0%	3,501	0.0%	0	0.0%
SAN JUAN	20,222,591	2.6%	10,421,580	2.8%	26,714,384	4.3%
SANPETE	1,010,864	0.1%	643,716	0.2%	19,299,844	3.1%
SEVIER	83,873,573	10.8%	39,081,324	10.5%	34,580,557	5.6%
SUMMIT	446,129	0.1%	235,540	0.1%	405,000	0.1%
TOOELE	973,757	0.1%	492,872	0.1%	2,500,000	0.4%
UINTAH	393,240,102	50.6%	183,048,311	49.2%	134,037,472	21.6%
UTAH	462,944	0.1%	231,939	0.1%	0	0.0%
WASATCH	15,880	0.0%	11,116	0.0%	8,440,000	1.4%
WASHINGTON	166,034	0.0%	75,677	0.0%	16,134,999	2.6%
WAYNE	5,532	0.0%	3,861	0.0%	3,470,811	0.6%
WEBER	0	0.0%	0	0.0%	606,000	0.1%
UNALLOCATED	4,180	0.0%	0	0.0%	0	0.0%
REGIONAL*	0	0.0%	-271,974	-0.1%	62,856,000	10.1%
TOTAL	776,596,169	100.0%	372,224,905	100.0%	620,589,657	100.0%

*The "Regional" classification includes Assn. of Governments, Higher Education Projects, and Regional Projects.

CIB Funded Projects

FY 2011 – 2015

CIB FUNDED PROJECTS BY COUNTY FY2011 ~ FY2015

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
BEAVER COUNTY									
Beaver City	2013	Water System imp -well & wellhouse		374,000	373,000	0	30Y @ 0%	747,000	747,000
Beaver City	2015	Library renovations/improvements		69,964	100,000	0	30y @ 0.0%	169,964	196,304
Beaver County	2014	New Culverts near Minersville		77,700	0	0		77,700	77,700
Beaver Co Fire Service Distr #2	2015	New Fire Station @ Minersville		612,863	0	613,000	30y @ 1.5%	1,225,863	1,285,863
Elk Meadows SSD	2012	New Fire Station		100,000	0	300,000	30Y @ 2.5%	400,000	600,000
Milford Area HCSD	2012	Ambulance & maintenance building		200,000	0	200,000	30Y @ 2.5%	400,000	400,000
BEAVER COUNTY TOTALS		6		**1,434,527**	**473,000**	**1,113,000**		**3,020,527**	**3,306,867**
BOX ELDER									
Brigham City	2013	Box Elder Academy Bldg Renovation		0	0	3,999,000	20Y @ 1.5%	3,999,000	3,999,000
Plymouth Town	2013	Water system improvements		0	0	96,000	20Y @ 2.5%	96,000	295,000
Tremonton City	2013	Main Street & Gateway Planning		20,000	0	0		20,000	40,000
BOX ELDER COUNTY TOTALS		3		**20,000**	**0**	**4,095,000**		**4,115,000**	**4,334,000**
CACHE COUNTY									
Cache Co MBA	2011	Water development master plan		75,000	0	0		75,000	150,000
Logan City	2014	Wastewater Treatment Facility		0	0	10,000,000	20y @ 1.5%	10,000,000	110,000,000
Millville City	2014	Master plan/impact fee analysis		32,500	0	0		32,500	65,000
Nibley City	2012	Land use & economic dev planning		4,000	0	0		4,000	8,000
Nibley City	2013	Impact Fee / Financial Planning		17,500	0	0		17,500	35,000
Nibley City	2014	Sewer / stormwater master plan		62,500	0	0		62,500	125,000
Nibley City MBA	2011	New Community Center SUPP	X	0	0	480,000	30Y@4.0%	480,000	940,000
North Logan City	2012	General Plan & ordinance update		15,000	0	0		15,000	30,000
Richmond City	2011	Culinary water improvement		0	0	5,145,000	30Y @ 3.75%	5,145,000	5,475,000
Richmond City	2012	Sewer Master Plan & general plan		43,335	0	0		43,335	86,671
Smithfield City	2013	Storm water management plan		15,000	0	0		15,000	30,000
Smithfield City	2014	Library Expansion		0	0	965,000	25y @ 1.5%	965,000	1,405,750
CACHE COUNTY TOTAL		12		**264,835**	**0**	**16,590,000**		**16,854,835**	**118,350,421**

CIB FUNDED PROJECTS BY COUNTY FY2011 ~ FY2015

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
CARBON COUNTY									
Carbon Co MBA	2011	Road Imp - Nine Mile Canyon SUPP	X	5,000,000	0	0		5,000,000	5,000,000
Carbon Co MBA	2012	County Animal control shelter		1,030,000	1,000,000	0	30Y @ 0.0%	2,030,000	2,130,000
Carbon Co MBA	2013	New County Courthouse/Admin		6,000,900	5,745,000	0	30Y @ 0.0%	11,745,900	15,162,824
Carbon Co MBA	2013	New County Courthouse/Admin		0	0	5,728,000	30Y @ 2.5%	5,728,000	5,728,000
Carbon Co MBA	2014	Road- Nine Mile Canyon Paving		8,238,000	0	6,500,000	15Y @ 1.5%	14,738,000	16,500,000
Carbon Co MBA	2014	B & D Road Easements - SITLA		40,000	0	0		40,000	40,000
Carbon Co MBA	2015	Road - Nine Mile Canyon - Bridges		1,512,000	0	1,000,000	15Y @ 1.5%	2,512,000	2,512,000
East Carbon City	2012	New Cemetery		0	0	414,000	30Y @ 2.5%	414,000	498,550
East Carbon City	2013	East Carbon/Sunnyside Water		289,000	0	0		289,000	289,000
East Carbon City	2014	Hwy 123 Waterline Replacement		290,000	0	0		290,000	290,000
East Carbon City	2015	Water meter upgrades		0	0	311,000	20y @ 1.5%	311,000	311,000
East Carbon City	2015	Water System improvements		256,000	0	0		256,000	256,000
Helper City	2012	Utilities Master Plan		74,000	0	0		74,000	148,000
Helper City	2012	Water - Spring Development		0	1,011,000	0	30Y @ 0%	1,011,000	1,011,000
Helper City	2012	Water System Improvements		0	0	7,000,000	30Y @ 2.5%	7,000,000	7,000,000
Helper City	2012	Sewer System Improvements		0	0	5,500,000	30Y @ 2.5%	5,500,000	5,500,000
Helper City	2012	Storm Drain Construction		7,000,000	0	0		7,000,000	7,000,000
Helper City	2015	Storm Drain Construction		3,150,000	0	0		3,150,000	3,150,000
Price City	2012	Street - USU Research Park		1,114,000	0	0		1,114,000	1,654,000
Price City	2012	Street improvements		225,000	225,000	0	10Y @ 0.0%	450,000	643,157
Price City	2014	1900 East Water & Sewer Imp		270,000	0	0		270,000	1,380,000
Price City	2015	Desert Wave Pool Dome Replacemnt		300,000	0	0		300,000	520,000
Price City	2015	Water/Sewer- 400N Sewer/400S Water		0	0	600,000	20Y @ 2.5%	600,000	1,200,000
Price River WID	2011	Sewer system imp		1,000,000	950,000	0	20Y @0.0%	1,950,000	2,000,000
Price River WID	2011	Water System - Treatment Plant		2,500,000	2,500,000	0	20Y @ 0.0%	5,000,000	5,100,000
Price River WID	2013	Water System - Treatment Plant SUPP	X	550,000	550,000	0	20Y @ 0.0%	1,100,000	1,100,000
Price River WID	*2013*	*Sewer Cleaning Truck - withdrawn*		*0*	*0*	*360,000*	*15Y @ 2.5%*	*360,000*	*425,000*
Price River WID	2015	Flood Damage - SewerTreatment Plant		600,000	0	0		600,000	1,200,000
Scofield Reservoir SSD	2015	Electrical Panel Upgrade		0	0	142,000	15y @ 1.5%	142,000	166,374
Sunnyside City	2011	Wastewater outfall line improvements		475,000	0	0		475,000	475,000
Sunnyside City	2012	New fire truck		221,604	0	0		221,604	221,604
Wellington City	2011	Debris Basin/Storm Drain Pipeline	X	274,982	0	0		274,982	274,982
Wellington City	2011	Sewer system imp - line replacement		240,000	240,000	0	30Y@0%	480,000	480,000
Wellington City	2011	Sewer - system video & analysis		75,000	0	0		75,000	75,000
Wellington City	2012	Street Improvements HB42		1,100,000	0	0		1,100,000	1,136,949
Wellington City	*2012*	*Sewer System Imp - withdrawn*		*0*	*0*	*978,000*	*30Y @ 2.5%*	*978,000*	*998,000*
Wellington City	2015	Water Tank Restoration - SCADA sys		151,000	0	0		151,000	161,000
CARBON COUNTY TOTALS		**37**		**41,976,486**	**12,221,000**	**28,533,000**	**0**	**82,730,486**	**91,737,440**

CIB FUNDED PROJECTS BY COUNTY FY2011 ~ FY2015

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
DAGGETT COUNTY									
Daggett County	2012	Road Improvements - Brown's Park		655,793	0	0		655,793	655,793
Manila Town	2011	New fire station		319,000	319,000	0	30Y @0%	638,000	691,000
Manila Town	2012	New fire station SUPP	X	40,000	40,000	0	30Y @0%	80,000	80,000
DAGGETT COUNTY TOTALS		3		1,014,793	359,000	0		1,373,793	1,426,793
DAVIS COUNTY									
DAVIS COUNTY TOTAL		0		0	0	0		0	0
DUCHESNE COUNTY									
Altamont Town	2011	Sewer system improvements		526,200	527,000	0	30Y@0%	1,053,200	1,053,200
Cedarview/Montwell SSD	2012	New water system		2,181,775	0	0		2,181,775	5,496,200
Duchesne City	2011	Water System improvements 2011		3,950,000	0	1,000,000	30Y @ 2.5%	4,950,000	5,000,000
Duchesne City	2013	Water System improvements tank & line		294,500	293,000	0	30Y @ 1.5%	587,500	684,500
Duchesne City	2015	Street Restoration Project - 2015		4,414,000	1,100,000	0	10y @ 0%	5,514,000	5,914,000
Duchesne City	2015	New Fire Truck		47,000	0	0		47,000	272,000
Duchesne County MBA	2012	Sewer study – Hancock Cove		27,500	0	0		27,500	55,000
Duchesne County MBA	2014	Duchesne County Justice Center		1,000,000	0	5,152,000	30y @ 1.5%	6,152,000	7,652,000
Duchesne County MBA	2014	Road Easements - SITLA		30,806	0	0		30,806	30,806
Duchesne County MBA	2015	Centennial Event Center		2,600,000	0	2,600,000	20y @ 1.5%	5,200,000	6,200,000
Duchesne Special Service Dist	2012	Road Imp - Wells Draw Phase 3		6,600,000	0	4,400,000	15Y @ 2.5%	11,000,000	11,115,000
Duchesne Special Service Dist #2	2012	Road - Bluebell Connector Phase I		2,000,000	0	0		2,000,000	4,000,000
Duchesne Special Service Dist #2	2013	Road Improvements - County Rd 33		4,000,000	0	4,000,000	15Y @ 1.5%	8,000,000	8,000,000
Duchesne Special Service Dist #2	2014	Road Improvements - 3000 West		2,342,000	0	2,343,000	15y @ 1.5%	4,685,000	4,685,000
Duchesne Special Service Dist #2	2015	Road - Bluebell Connector Phase III		4,464,000	0	0		4,464,000	7,440,000
Duchesne Water Conservancy	2014	Water - Victory Pipeline (Hwy 40)		14,950,000	14,950,000	0	30Y @ 1.5%	29,900,000	34,980,300
East Duchesne CW	2013	Water Study - engineering report		25,000	0	0		25,000	50,000
East Duchesne CW	2015	Water Transmission Pipeline addition		207,000	0	0		207,000	207,000
Fruitland Special Service Dist	2012	Water - New Well		564,700	565,000	0	20Y @ 0.0%	1,129,700	1,129,700
Fruitland Special Service Dist	2012	Water tank repainting		46,500	100,000	0	20Y @ 0.0%	146,500	146,500
Hanna Water & Sewer	2015	Water system Imp - reservoir		630,000	0	0		630,000	860,000
Johnson Water Dis	2011	Water system improvements - lines		460,885	0	0		460,885	562,885
Johnson Water Dis	2012	Water system imp - Mortenson Lane		367,000	368,000	0	30Y @ 0.0%	735,000	814,121
Johnson Water Dis	2014	Water System Imp - waterline replace		377,725	378,000	0	25y @ 0.0%	755,725	780,725
Myton City	2012	Water System Imp - line replacement		772,150	0	0		772,150	772,150
Myton City	2013	Water System Imp - water tank		0	0	539,000	30Y @ 1.5%	539,000	564,060

CIB FUNDED PROJECTS BY COUNTY FY2011 ~ FY2015

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Neola WSD	2013	Water system improvements		3,210,000	3,211,000	0	30Y @ 0%	6,421,000	6,421,000
Pinion Forest SSD	2013	Water Study - engineering report		22,500	0	0		22,500	45,000
Pinion Forest SSD	2014	Water System Imp - Bulk Water Sys		336,694	0	336,000	20y @ 1.5%	672,694	687,000
Pinion Forest SSD	2015	Water System Imp - Bulk Water Sys	X	90,378	0	89,000	20y @ 1.5%	179,378	179,378
Roosevelt City	2011	Secondary Water System		500,000	350,000	0	20Y@0%	850,000	4,000,000
Roosevelt City	2011	Water system imp - line replacements		1,200,000	518,000	0	30Y @ 0%	1,718,000	1,818,000
Roosevelt City	2013	Waterline replacement-Neola/Hayden Wells		4,850,000	500,000	0	30Y @ 0%	5,350,000	5,600,000
Roosevelt City	2015	New Acquatic Center		2,400,000	0	1,600,000	20y @ 1.5%	4,000,000	7,533,756
Roosevelt City	2015	Roads/Water/Sewer/Drainage Imp		2,764,000	307,000	0	30y @ 0.0%	3,071,000	3,311,000
Tabiona Town	2012	Cemetery improvements		128,000	0	0		128,000	129,000
Tabiona Town	2014	Water & Sewer Plan		25,000	0	0		25,000	110,000
Tabby Valley Parks	2015	Park Imp - bleachers/lighting/shed		200,000	200,000	0	30y @ 0.0%	400,000	400,000
Upper Country WID	2011	Altamont fire hydrant project		257,212	0	0		257,212	267,212
Upper Country WID	2012	Water Sys Imp - Line replacement		220,195	0	0		220,195	220,195
DUCHESNE COUNTY TOTALS		**40**		**69,082,720**	**23,367,000**	**22,059,000**		**114,508,720**	**139,186,688**
EMERY COUNTY									
Castle Dale City	2015	New City Hall - Multi Agency Bldg		1,619,000	0	1,619,000	30y @ 2.5%	3,238,000	3,585,000
Castle Valley SSD	2011	Capital Improvement 2011		1,020,000	1,300,000	0	6Y@0%	2,320,000	2,320,000
Castle Valley SSD	2012	Automated water meter project		0	763,000	0	10Y @ 0.0%	763,000	763,000
Castle Valley SSD	2012	Capital Improvement 2012		1,250,000	1,270,000	0	6Y @ 0%	2,520,000	2,520,000
Castle Valley SSD	2013	Capital Improvement 2013		0	0	2,872,000	20Y @ 1.5%	2,872,000	2,872,000
Castle Valley SSD	2014	Capital Improvement 2014		700,000	0	1,348,000	10y @ 1.5%	2,048,000	2,048,000
Castle Valley SSD	2015	Ferron Water treatment plant		1,350,000	0	1,350,000	15y @ 1.5%	2,700,000	2,745,000
Castle Valley SSD	2015	Capital Improvements 2015		500,000	0	705,000	6y @ 1.5%	1,205,000	1,205,000
Clawson Town	2015	Town Hall Drainage and Renovation		200,000	0	0		200,000	200,000
Cleveland Town	2012	Snow Plow Truck		0	45,000	0	6Y @ 0.0%	45,000	52,000
Emery Co Fire Protection SSD	2015	New Fire Brush Trucks (8)		450,000	200,000	0	5y @ 0.0%	650,000	961,000
Emery Co LBA	2013	Mosquito & Weed Office/Storage		427,000	0	0		427,000	854,000
Emery Co SSD #1	2012	Canyon Road Bridge - Ferron		262,452	0	0		262,452	524,904
Emery Co SSD #1	2014	Class B road easements - SITLA		92,200	0	0		92,200	92,200
Emery Co Rec	2014	Rec Complex Imp @ Huntington		400,000	0	0		400,000	950,000
Emery Water Conservancy Dist	2011	Plan - San Rafael/Muddy Creek Watershed		150,000	0	0		150,000	506,000
Green River City	2013	Sewer Imp - sewer lagoon		650,000	0	0		650,000	650,000
Green River City	2013	Utilities Systems Master Plan		30,000	0	0		30,000	60,000

CIB FUNDED PROJECTS BY COUNTY FY2011 ~ FY2015

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Huntington City	2011	New Fire Station		900,000	500,000	0	30y @ 0.0%	1,400,000	1,400,000
Huntington City	*2013*	*Stream Channel clearance - withdrawn*		*0*	*0*	*835,000*	*30Y @ 2.5%*	*835,000*	*835,000*
Huntington City	2014	Rec Imp - City Park, Rodeo, Trails		533,100	0	433,000	30y @ 1.5%	966,100	1,116,100
N Emery Water Users SSD	2011	Tank construction & spring develop		985,000	0	200,000	30Y @ 2.5%	1,185,000	1,200,000
N Emery Water Users SSD	*2015*	*Water System pressure imp- withdrawn*		*202,000*	*203,000*	*0*	*20y @ 0.0%*	*405,000*	*410,000*
Orangeville City	2011	Recreation - ball complex restrooms		35,000	0	0		35,000	71,000
Orangeville City	2014	Cottonwood Creek Bridge Repair		120,000	0	0		120,000	120,000
EMERY COUNTY TOTALS		**25**		**11,875,752**	**4,281,000**	**9,362,000**		**25,518,752**	**28,060,204**
GARFIELD COUNTY									
Boulder Town	2011	Buildings - Community Ctr SUPP	X	50,000	30,000	0	30Y @ 0%	80,000	80,000
Boulder Town	*2012*	*Park Improvements - withdrawn*		*0*	*0*	*207,000*	*30Y @ 2.5%*	*207,000*	*212,000*
Boulder Town	2014	Town Park Restrooms		79,000	0	0		79,000	89,000
Bryce Canyon City	2011	New fire station		100,000	1,500,000	0	30Y @0%	1,600,000	1,960,000
Bryce Canyon City	2012	Street Improvements		0	0	100,000	10Y @ 2.5%	100,000	725,000
Bryce Canyon City	2014	Main Street Improvements - SUPP	X	275,000	0	0		275,000	275,000
Escalante City	2013	Surface Drainage Master Plan		10,000	0	0		10,000	20,000
Escalante City	2014	Emergency Waterline Repair		474,797	0	0		474,797	474,797
Escalante City	2014	New Medical Clinic		475,000	0	475,000	30y @ 1.5%	950,000	1,405,000
Garfield County	2014	Garfield Co Nursing Home Renovation		500,000	0	0		500,000	1,660,000
Garfield County MBA	2011	County Courthouse Renovation		700,000	0	0		700,000	4,650,000
Henrieville Town	2013	Water System improvements		75,000	0	0		75,000	75,000
Panguitch City	2012	Welcome Center & Park Imp		137,000	0	0		137,000	740,000
Panguitch City	2013	Welcome Center & Park Imp SUPP	X	157,000	0	0		157,000	193,000
Ticaboo Utility SSD	2014	Power Generator Equipment		0	0	600,000	30Y @ 1.5%	600,000	600,000
Tropic Town	2011	Heritage Center parking lot		39,000	39,000	0	30Y @ 0%	78,000	80,820
Tropic Town	2011	Storm drainage master plan		10,000	0	0		10,000	20,000
Tropic Town	2012	Sewer expansion		300,000	900,000	0	30Y @ 0%	1,200,000	1,250,000
Tropic Town	2015	New Fire Truck		210,000	100,000	0	15y @ 0%	310,000	410,000
Tropic Town	2015	Water - Dr. Goode Springs Develop		155,000	0	155,000	30y @ 1.5%	310,000	320,000
GARFIELD COUNTY TOTALS		**20**		**3,746,797**	**2,569,000**	**1,537,000**		**7,852,797**	**15,239,617**

CIB FUNDED PROJECTS BY COUNTY FY2011 ~ FY2015

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
GRAND COUNTY									
Castle Valley Town	2012	Road Shed		0	0	163,000	30Y @ 0.0%	163,000	183,000
Grand Co MBA	2011	SE Utah Dist Hlth Offices - remodel		297,000	575,000	0	30Y@0%	872,000	872,000
Grand Co MBA	2011	Airport Imp - Fire Station & Equip		0	240,000	0	20Y @ 0%	240,000	342,500
Grand Co Rec SSD	2013	Rec Imp - Ball Fields & park		923,500	0	0		923,500	2,123,500
Grand Co Svc Area	2011	Land Purchase - Castle Valley		68,000	0	0		68,000	70,000
Grand Co Trans SSD	2013	Class B Road Easements - SITLA		400,000	0	0		400,000	400,000
Grand Water & Sewer Svc Agency	2014	Building Renovations		100,000	0	0		100,000	200,000
Spanish Vly Water & Sewer SSD	2012	Water system improvements		160,000	0	0		160,000	300,000
Thompson SSFD	2013	New Pumper Fire Engine		225,000	0	0		225,000	225,000
GRAND COUNTY TOTALS		**9**		**2,173,500**	**815,000**	**163,000**		**3,151,500**	**4,716,000**
IRON COUNTY									
Brian Head	2011	Public Safety Building		0	0	2,553,000	30Y @ 2.5%	2,553,000	2,653,000
Brian Head Special Service Dist	2014	Town Park Restoration		0	0	2,000,000	20Y@ 1.5%	2,000,000	3,158,575
Cedar City	2014	2 Fire Trucks - aerial platform & pumper		0	0	1,270,000	15y @ 1.5%	1,270,000	1,750,000
Iron County	2011	Southern Utah Museum of Art *withdrawn*		0	0	1,040,000	20Y @ 4.0%	1,040,000	11,911,689
Iron County	2012	2 new ambulances		98,000	97,000	0	6Y @ 0.0%	195,000	250,000
Iron County	2012	Safety Services Building		0	0	3,000,000	20Y @ 2.5%	3,000,000	3,000,000
Iron County	2014	New Shakespeare Theatre		0	0	2,100,000	15y @ 1.5%	2,100,000	13,800,000
Parowan City	2011	Storm drainage master plan		28,750	0	0		28,750	57,500
Parowan City	2012	Concession stands/restrooms		40,500	0	0		40,500	125,000
Parowan City	2013	Main Street Improvements		0	2,145,000	0	*5Y @ 0%*	2,145,000	4,826,772
Parowan City	2015	Administration & Public Safety Bldg		1,458,000	0	972,000	30Y @ 1.5%	2,430,000	2,480,000
IRON COUNTY TOTALS		**11**		**1,625,250**	**2,242,000**	**12,935,000**		**16,802,250**	**44,012,536**
JUAB COUNTY									
Eureka City	2011	Water System Imp		519,600	519,000	0	30Y @0%	1,038,600	3,938,600
Eureka City	2011	Sewer System Imp		353,400	354,000	0	30Y @0%	707,400	2,807,400
Eureka City	2015	Cemetery Road improvements		21,020	0	0		21,020	69,620
Juab Co SSFD -	2014	Fire Truck - Levan		98,690	0	75,000	8y @ 1.5%	173,690	173,690
Juab Co SSFD	2015	Fire station @ Rocky Ridge		584,700	0	585,000	30Y @ 1.5%	1,169,700	1,180,200

CIB FUNDED PROJECTS BY COUNTY FY2011 ~ FY2015

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Juab County	2011	Bridge Improvements - Yuba Dam		150,000	0	0		150,000	1,500,000
Juab County	2013	4th Dist Court Building @ Nephi		0	0	3,000,000	30Y @ 1.5%	3,000,000	3,000,000
Juab County MBA	2011	Juab fire district - Eureka fire station		343,200	343,000	0	25Y @ 0%	686,200	726,545
Levan Town	2011	Recreation - park improvements		75,000	0	0		75,000	80,000
Levan Town	2012	New ambulance - *withdrawn*		0	120,000	0	6Y @ 0%	120,000	150,000
Levan Town	2012	Water System Imp - Hwy 28 line		95,000	0	0		95,000	100,000
Levan Town	*2012*	*Water Share Procurement withdrawn*		*0*	*0*	*355,000*	*30Y @ 2.5%*	*355,000*	*360,000*
Levan Town	2013	Main Street Improvements		292,000	293,000	0	30Y @ 0.0%	585,000	1,734,150
Mona City	2014	Water Master Plan		20,000	0	0		20,000	40,000
Nephi City	2011	Rec - splash pad feature @ city pool		0	600,000	0	30Y@0%	600,000	640,000
Town of Rocky Ridge	2012	Street Imp - Rocky Ridge Road		41,000	0	0		41,000	51,000
JUAB COUNTY TOTALS		**16**		**2,593,610**	**2,229,000**	**4,015,000**		**8,837,610**	**16,551,205**
KANE COUNTY									
Big Water Town	2011	Town Park Improvements		47,000	0	0		47,000	49,500
Big Water Town	*2012*	*Sewer System Imp - withdrawn*		*2,924,370*	*2,119,000*	*0*	*30Y @ 0%*	*5,043,370*	*6,209,370*
Big Water Town	2014	Road & Drainage improvements		174,000	0	200,000	10y @ 1.5%	374,000	624,060
Big Water Town	2015	Fire Station Remodel		280,000	0	279,000	30y @ 1.5%	559,000	559,000
Cannonville Town	2011	Culinary water master plan		12,500	0	0		12,500	25,000
East Zion Special Service Dist	2014	Wastewater Improvements		0	0	113,000	30y @ 1.5%	113,000	129,000
Kanab City	2012	Storm Drain Pipeline Project		162,000	0	163,000	10Y @ 2.5%	325,000	374,538
Kanab City	2015	Flood prevention - Tom's Canyon		680,000	0	680,000	30y @ 1.5%	1,360,000	2,176,000
Kane County MBA	2013	Bldgs - North Event Center		200,000	0	200,000	25Y@ 2.5%	400,000	900,000
Kane County MBA	2014	Roads - Alton Road Reconstruction		700,000	0	0		700,000	2,850,000
Kane County HR SSD	2015	Hospital ambulance		40,000	0	100,000	5y @ 1.5%	140,000	174,000
Kane County Water Cons Dist	2012	Zion View water improvements		0	7,000,000	0	30Y @ 0%	7,000,000	11,350,000
Long Valley Sewer Imp Dist	2012	Waste Water facilities plan SUPP	X	27,000	0	0		27,000	60,000
Long Valley Sewer Imp Dist	2013	Sewer Improvements		1,150,000	1,150,000	0	30Y @ 0.0%	2,300,000	4,600,000
Orderville Town	2013	Mt. Carmel School -Old Rock School Restoration		130,000	0	130,000	30Y @ 1.5%	260,000	313,100
KANE COUNTY TOTALS		**15**		**6,526,870**	**10,269,000**	**1,865,000**		**18,660,870**	**30,393,568**

CIB FUNDED PROJECTS BY COUNTY FY2011 ~ FY2015

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
MILLARD COUNTY									
Delta City	2012	Community Center		535,000	215,000	0	30Y @ 0%	750,000	1,285,000
Fillmore City	2014	Water Master Plan - Impact Fee Analysis		18,500	0	0		18,500	37,000
Leamington Town	2014	Water System Imp - Fool Creek Springs		235,000	235,000	0	30y @ 0%	470,000	1,081,000
Millard County	2011	Ambulance Building		125,000	0	0		125,000	454,770
Millard County MBA	2013	Public Health Center @ Fillmore		180,000	0	180,000	30Y @ 1.5%	360,000	435,000
Millard Co Fire District	2013	4Trucks-ScipioKanoshOakCity Hinckley		537,000	0	0		537,000	1,074,000
Millard Co Fire District	2015	New Ladder Truck @ Fillmore		400,000	0	0		400,000	650,000
Scipio Town	2012	Street Imp - repave & chip seal		117,000	0	0		117,000	350,000
Scipio Town LBA	2014	Community Center		350,000	250,000	0	30y @ 0%	600,000	700,000
MILLARD COUNTY TOTALS		**9**		**2,497,500**	**700,000**	**180,000**		**3,377,500**	**6,066,770**
MORGAN COUNTY									
Morgan City	2011	Street Improvements - Rose Drive		0	0	101,000	10Y @3.5%	101,000	101,000
Morgan City	2012	Flood control improvements		0	300,000	0	30Y @ 0%	300,000	3,248,790
Morgan County MBA	2011	Sheriff's multipurpose bldg		0	0	600,000	25Y @4.5%	600,000	610,000
MORGAN COUNTY TOTAL		**3**		**0**	**300,000**	**701,000**		**1,001,000**	**3,959,790**
PIUTE COUNTY									
Circleville Town	2015	Community Medical Center		835,250	0	0		835,250	885,250
Circleville Town	2015	Drainage and Road Project - Phase I		320,000	0	0		320,000	360,000
Junction Town	2013	Street imp - crack and chip seal		140,000	0	0		140,000	140,000
Junction Town	2014	Town Hall & Fire Station		500,000	249,000	0	30y @ 0%	749,000	810,400
Kingston Town	2015	Road Improvements		242,000	0	0		242,000	262,000
Marysvale Town	2012	Community Center		280,000	280,000	0	30Y @ 0.0%	560,000	710,000
Piute County	2013	New ambulance @ Marysvale		113,700	0	0		113,700	157,700
Piute MBA	2014	Public Safety Building		730,000	0	0		730,000	850,000
PIUTE COUNTY TOTALS		**8**		**3,160,950**	**529,000**	**0**		**3,689,950**	**4,175,350**

CIB FUNDED PROJECTS BY COUNTY FY2011 ~ FY2015

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
RICH COUNTY									
Garden City	2013	City Planning Project		40,000	0	0		40,000	80,000
Rich County	2012	Planning - development code update		9,000	0	0		9,000	18,000
RICH COUNTY TOTAL		**2**		**49,000**	**0**	**0**		**49,000**	**98,000**
SALT LAKE COUNTY									
SALT LAKE COUNTY TOTAL		**0**		**0**	**0**	**0**		**0**	**0**
SAN JUAN COUNTY									
Blanding City	2011	City office renovation		118,000	0	0		118,000	250,000
Blanding City	2011	Street improvements		1,000,000	1,000,000	0	10Y @0%	2,000,000	2,000,000
Blanding City	2012	Water Pipeline distribution		750,000	250,000	0	20Y @ 0.0%	1,000,000	1,000,000
Blanding City	2012	Water Distribution Lines		2,000,000	750,000	0	20Y @ 0.0%	2,750,000	2,750,000
Blanding City	2012	New fire pumper truck		162,500	0	0		162,500	325,000
Blanding City	2013	Sewer System Improvements		0	0	450,000	30Y @ 1.5%	450,000	455,000
Bluff Service Area	2014	West Bluff Flood Mitigation Project		600,000	0	0		600,000	603,500
Bluff Service Area	2015	East Bluff Flood Mitigation study		35,000	0	0		35,000	56,000
Bluff Service Area	2015	East Bluff Flood Mitigation project		530,788	0	0		530,788	530,788
Bluff Wtr Works SSD	2011	Water study		22,500	0	0		22,500	45,000
Bluff Wtr Works SSD	2012	Water Dist - Arsenic Removal		1,698,000	0	0		1,698,000	1,698,000
Mexican Hat SSD	2012	Water System Improvements		134,000	0	0		134,000	154,000
Monticello City	2011	Water system improvements		167,000	166,000	0	30Y@0%	333,000	1,333,000
Monticello City	*2011*	*Secondary water metering - withdrawn*		*0*	*847,000*	*0*	*30Y @ 0%*	*847,000*	*847,000*
Monticello City	2012	Sewer Line Improvements		49,000	0	0		49,000	70,000
Monticello City	2013	Airport Improvements		300,000	300,000	0	5Y @ 0.0%	600,000	1,000,000
Monticello City	2014	Emergency Backup Wells		1,400,000	0	0		1,400,000	1,400,000
Monticello City	2015	New Fire Truck		57,000	0	0		57,000	114,183
Monticello MBA	2014	New Community Center		1,340,000	0	1,000,000	30Y @ 1.5%	2,340,000	2,940,000
San Juan Co Hlth SSD	2011	Clinic & Lab expansion SUPP	X	15,000	0	15,000	30Y@1.5%	30,000	30,000
San Juan Co Hlth SSD	2011	Hospital patient care equipment		400,000	400,000	0	10Y @ 0%	800,000	820,000
San Juan Co Hlth SSD	2012	Electronic Patient Health Record		0	0	992,000	5Y @ 2.5%	992,000	992,000
San Juan Co MBA	2012	Capital Equip & facilities		394,000	465,000	0	6Y @ 0.0%	859,000	1,686,000
San Juan Co MBA	2013	Eastland Fire Building Addition		81,596	0	0		81,596	222,396
San Juan Co MBA	2013	Maintenance / Shop Bldg - Blanding		115,000	0	0		115,000	175,000
San Juan Co MBA	2014	New Ambulance & Equipment		115,000	0	115,000	5y @ 1.5%	230,000	230,000
San Juan Co Wtr Cons Dist	2012	Dry Wash Reservoir Design		55,000	0	0		55,000	110,000
San Juan Co Wtr Cons Dist	2014	Dry Wash Reservoir Expansion		1,000,000	500,000	0	20y @ 0%	1,500,000	1,500,000
San Juan Co Wtr Cons Dist	2014	Dry Wash Reservoir Expansion		0	0	500,000	20y @ 1.5%	500,000	500,000

CIB FUNDED PROJECTS BY COUNTY FY2011 ~ FY2015

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
San Juan Spanish Valley SSD	2015	Water / Sewer Master Plan		25,000	0	0		25,000	50,000
San Juan Transportation SSD	2014	Road Improvements - Flood Damage		1,300,000	500,000	0	15y @ 0.0%	1,800,000	3,341,000
San Juan Transportation SSD	2015	Road Imp - Monticello & Blanding		2,500,000	0	2,100,000	15y @ 1.5%	4,600,000	5,000,000
San Juan County Total		**32**		**16,364,384**	**5,178,000**	**5,172,000**		**26,714,384**	**32,227,867**
SANPETE COUNTY									
Ephraim City	2012	Park Expansion		130,000	0	0		130,000	330,237
Ephraim City	2013	Manti - Ephraim Airport upgrade		465,000	0	0		465,000	2,515,600
Fairview City	2012	City Office Building		800,000	400,000	0	30Y@0%	1,200,000	1,893,000
Fairview City	2012	City Office Building - SUPP	X	100,000	100,000	0	30Y@0%	200,000	200,000
Fairview City	2013	Streets - Chip Seal		0	0	350,000	10Y @ 2.5%	350,000	350,000
Fairview City	2013	Rec Imp - Park Improvements		0	369,000	0	20Y @ 0%	369,000	369,000
Fairview City	2015	City Office Building 2nd SUPP	XX	250,000	150,000	0	30y @ 0.0%	400,000	400,000
Fayette Town	2015	Road Project 2015 - Phase I		450,000	0	0		450,000	450,000
Fountain Green City	*2012*	*Theatre & Dance Hall Imp withdrawn*		*0*	*0*	*54,000*	*20Y @ 2.5%*	*54,000*	*54,000*
Fountain Green City	2014	Street improvements		566,649	0	0		566,649	566,649
Gunnison City	2011	Main street revitalization		350,000	350,000	0	30Y @ 0%	700,000	950,000
Gunnison City	2012	Water sys imp/storm drainage study		235,000	0	0		235,000	537,000
Gunnison City	2012	Main street revitalization - SUPP	X	0	264,000	0	30Y @ 0.0%	264,000	564,000
Manti City	2011	Sewer lagoon study		20,000	0	0		20,000	40,000
Manti City	2012	Sewer Lagoons		0	2,561,000	0	30Y @ 0%	2,561,000	2,561,000
Manti MBA	2015	New ambulance building		500,000	500,000	0	30Y @ 0.0%	1,000,000	1,200,000
Mayfield Town	2015	Street Improvements		873,000	0	0		873,000	928,000
Moroni City	*2013*	*Street Improvements - withdrawn*		*0*	*0*	*410,000*	*8Y @ 2.5%*	*410,000*	*410,000*
Mt. Pleasant City	2011	Water system SUPP	X	0	360,000	0	30Y @ 0%	360,000	360,000
Mt. Pleasant City	2014	Secondary Water master plan		56,500	0	0		56,500	121,000
Mt. Pleasant City	2015	Street Improvements		800,000	500,000	0	10y @ 0.0%	1,300,000	1,600,000
Mt. Pleasant City	2015	Rec Imp - Pool Complex		1,000,000	0	1,000,000	30y @ 2.5%	2,000,000	2,000,000
Sanpete Co Fire Dist #2	2011	Purchase 4 Fire Trucks		600,000	0	0		600,000	1,200,000
Sanpete County MBA	2013	Fairgrounds Master Plan		5,500	0	0		5,500	11,000
Sanpete SSD #1	2012	Road improvements		550,000	550,000	0	15Y @ 0.0%	1,100,000	1,200,000
Sanpete SSD #1	2014	Road Imp - Gravel Pit Road		645,000	645,000	0	15y @ 0%	1,290,000	1,400,000
Sanpete Water Conservancy	2012	Water Resources Master Plan		20,000	0	0		20,000	40,000

CIB FUNDED PROJECTS BY COUNTY FY2011 ~ FY2015

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Spring City	2012	City Hall renovation		322,350	0	325,000	30Y @ 2.5%	647,350	917,356
Spring City	2013	Water - transmission line		59,000	0	0		59,000	66,000
Sterling Town	2011	Community Center		277,000	278,000	0	30Y@0%	555,000	635,000
Sterling Town	2011	Dump/snowplow/utility truck		36,000	0	0		36,000	40,000
Wales Town	2012	Town Hall/Safety bldg (revised 2013)		220,445	220,000	0	30Y @ 0.0%	440,445	450,445
Wales Town	2013	Town Hall		205,000	0	0		205,000	250,000
Wales Town	2014	Street Improvements		377,400	0	0		377,400	409,400
SANPETE COUNTY TOTALS		**34**		**9,913,844**	**7,247,000**	**2,139,000**		**19,299,844**	**25,018,687**
SEVIER COUNTY									
Annabella Town	2014	10 Wheel Truck & 1 ton Dump		100,000	0	0		100,000	105,000
Annabella Town	2015	Storm Drainage Master Plan		24,000	0	0		24,000	48,000
Annabella Town	2015	Flood and Storm Water Imp		1,096,000	0	470,000	30Y @ 2.5%	1,566,000	1,566,000
Aurora City	2015	Fire station expansion		104,000	0	104,000	20y @ 1.5%	208,000	231,000
Central Valley Town	2011	Study - Sewer System Imp		17,500	0	0		17,500	35,000
Central Valley Town	2012	Park project		96,000	0	0		96,000	225,000
Central Valley Town	2015	Recreation - Central Valley Splash		60,000	0	0		60,000	105,000
Central Valley Town	2015	Street Mgmnt and Improvement Plan		13,000	0	0		13,000	26,000
Elsinore Town	2011	Building structure evaluation study		9,750	0	0		9,750	19,500
Elsinore Town	2015	Water System Imp - SCADA meters		55,000	0	115,000	30y @ 1.5%	170,000	214,750
Glenwood Town	2013	Drainage Control Master Plan		30,000	0	0		30,000	60,000
Glenwood Town	2014	Road Imp - Bridge replacement		352,000	150,000	0	10y @ 0.0%	502,000	532,000
Joseph Town	2013	Cemetery Improvements		22,124	0	0		22,124	44,248
Joseph Town	2014	Water System Imp - New Tank		288,000	0	100,000	30y @ 1.5%	388,000	605,132
Koosharem Town	2014	New Fire Station		444,000	0	146,000	30y @ 1.5%	590,000	660,000
Monroe City	2014	New Fire Truck		310,965	0	0		310,965	335,965
Monroe City	2015	Recreation - Mountain View Park		243,226	100,000	0	20y @ 0.0%	343,226	566,751
Richfield City	2011	Water system imp - tank replacement		0	1,250,000	0	25Y@0.0%	1,250,000	1,250,000
Richfield City	2011	New fire station		1,300,000	700,000	0	30Y @ 0%	2,000,000	2,150,000
Richfield City	2012	Fire station SUPP	X	195,000	105,000	0	30Y @ 0.0%	300,000	300,000
Richfield City	2014	Airiport Improvements - SUPP	X	0	500,000	0	30Y @ 0.0%	500,000	29,208,009
Richfield City	2015	New Fire Engine		317,000	0	318,000	10y @ 1.5%	635,000	635,000
Salina City	2011	Street Improvements		3,102,000	1,033,000	0	14Y@0%	4,135,000	4,135,000
Salina City	2012	Street improvements – SUPP	X	375,000	125,000	0	14Y@0%	500,000	500,000
Salina City	2015	Water Study		24,000	0	0		24,000	47,000
Sevier County MBA	2011	EMS / maintainence bldg - Monroe		425,000	425,000	0	30Y @ 0%	850,000	910,000
Sevier County MBA	2015	Residential Treatment Facility		935,792	0	0		935,792	1,190,792

CIB FUNDED PROJECTS BY COUNTY FY2011 ~ FY2015

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Sevier Co SSD #1	2012	Road - Quitchupah		0	0	17,435,000	10Y @ 2.5%	17,435,000	17,435,000
Sevier Co SSD #1	2014	Class D Road Easements - SITLA		190,000	0	0		190,000	190,000
Sevier Co SSD #1	2015	Central Utah Rail Study Project		100,000	0	0		100,000	200,000
Sigurd Town	2012	Street Improvements		121,000	0	0		121,000	166,000
Sigurd Town	2013	Fire Station - Land Acquisition		0	0	55,000	20Y @ 1.5%	55,000	55,000
Sigurd Town	2015	Road Improvements		1,099,200	0	0		1,099,200	1,149,200
SEVIER COUNTY TOTALS		**33**		**11,449,557**	**4,388,000**	**18,743,000**		**34,580,557**	**64,900,347**
SUMMIT COUNTY									
Coalville City	2013	Bridge Replacement - Icy Springs		0	0	375,000	10Y @ 2.5%	375,000	1,482,400
Coalville City	2014	Water master plan		30,000	0	0		30,000	69,700
SUMMIT COUNTY TOTALS		**2**		**30,000**	**0**	**375,000**		**405,000**	**1,552,100**
TOOELE COUNTY									
Grantsville City MBA	2012	Municipal Library Project		0	0	2,500,000	25Y @ 2.5%	2,500,000	2,700,000
TOOELE COUNTY TOTAL		**1**		**0**	**0**	**2,500,000**		**2,500,000**	**2,700,000**
UINTAH COUNTY									
Ashley Valley W&SID	2011	Sewer Imp - Desert Sage		476,000	476,000	0	30Y@0%	952,000	977,000
Ashley Valley W&SID	2011	Water sys imp - line replacement		1,158,905	1,100,000	0	30Y@0.0%	2,258,905	2,258,905
Ashley Valley W&SID	2013	Water Treatment Plant Improvements		0	0	3,861,000	30Y @ 2.5%	3,861,000	3,861,000
Ashley Valley W&SID	2013	Water Treatment Plant Improvements		0	0	1,712,000	30Y @ 1.5%	1,712,000	1,712,000
Ashley Valley W&SID	2015	Water System Improvements - 2015		1,985,340	0	1,984,000	30y @ 1.5%	3,969,340	3,969,340
Ballard City	2011	Salt and Sand Shed		106,387	0	0		106,387	119,887
Ballard City	2011	Road Construction Project		104,686	211,000	0	20Y @ 0%	315,686	315,686
Ballard City	2012	Street imp - 2012 - Union Street		516,000	0	334,000	10Y @ 2.5%	850,000	955,500
Ballard Water W&SID	2011	water system master plan 2010		30,000	0	0		30,000	63,200
Jensen WID	2012	Water system master plan		25,000	0	0		25,000	50,000
Jensen WID	2013	Water - Pressure Relief Valve Station		0	0	380,000	25Y @ 1.5%	380,000	380,000
Maeser WID	2013	Water Imp - 3500 West Water Proj		0	0	678,000	20Y @ 1.5%	678,000	678,000
Maeser WID	2013	Sewer - 2013 Sewer Project		466,000	0	466,000	30Y @ 1.5%	932,000	932,000
Maeser Water and Sewer Imp	2011	Water line - 1500 N; 2500 W		0	261,000	0	20Y@0.0%	261,000	289,711
Naples City	2014	Hwy 40 Safety Light Project		257,550	0	0		257,550	690,100
Naples City	2014	1300 East Drainage Project		121,157	0	0		121,157	242,314
Naples City	2015	New Fire Station		1,593,757	0	600,000	30y @ 1.5%	2,193,757	3,131,055
Ouray Park WID	2013	Water System Master Plan - 2012		16,000	0	0		16,000	32,000
Ouray Park WID	2014	Water system improvements 2014		1,643,000	0	0		1,643,000	1,643,000

CIB FUNDED PROJECTS BY COUNTY FY2011 ~ FY2015

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Tridell-Lapoint WID	2014	Water - New Tank & Line replace		6,543,000	0	727,000	30Y @ 1.5%	7,270,000	7,270,000
Uintah Animal Control & Shelter	2013	Canine Bldg Isolation Kennel Annex		147,210	0	0	%	147,210	294,420
Uintah Co MBA	2011	Airport fencing		0	711,000	0	20Y@0%	711,000	711,000
Uintah Co MBA	2011	Airport water study		7,500	0	0		7,500	15,000
Uintah Co MBA	2011	Airport snow removal equip		0	850,000	0	15Y @ 0%	850,000	850,000
Uintah Co MBA	2011	Community Resource Center		5,000,000	0	3,000,000	30Y @ 2.5%	8,000,000	9,622,621
Uintah Co MBA	2013	Western Park Conference Ctr Expansion		4,500,000	4,500,000	0	30Y @ 0.0%	9,000,000	11,274,000
Uintah Co MBA	2015	Vernal Regional Airport Terminal Bldg		4,491,106	0	4,493,000	30y @ 2.5%	8,984,106	9,094,106
Uintah Fire Supp Spc Svc Dist	2013	New fire truck - Tridell-Lapoint		250,000	0	0		250,000	500,000
Uintah Fire Supp Spc Svc Dist	2015	New Fire Sub-Station - Maeser		239,365	0	0		239,365	523,730
Uintah Impact Mitigation SSD	2012	Air Quality Monitoring - Phase 2		981,663	0			981,663	1,615,663
Uintah Transportation SSD	2012	Road - Seep Ridge Road (A Bond)		12,000,000	4,000,000	0	15Y@0%	16,000,000	21,600,000
Uintah Transportation SSD	2012	Road - Seep Ridge Road (B Bond)		0	0	4,000,000	15Y@ 2.5%	4,000,000	5,400,000
Uintah Transportation SSD	2012	Rail access plan/study		150,000	0	0		150,000	1,500,000
Uintah Transportation SSD	2012	Rail access plan/study SUPP	X	250,000	0	0		250,000	1,000,000
Uintah Transportation SSD	2013	Road - Seep Ridge Road Phase 3		10,000,000	0	10,000,000	15Y @ 2.5%	20,000,000	28,500,000
Uintah Transportation SSD	2013	Class B & D Road Easements SITLA		699,500	0	0		699,500	699,500
Uintah Transportation SSD	2014	South Vernal truck route study/plan		300,000	0	0		300,000	1,000,000
Uintah Transportation SSD	2015	Road - South Vernal Truck Route - Phase I		8,284,000	0	6,000,000	15y @ 1.5%	14,284,000	20,000,000
Uintah WCD	2014	Red Fleet M & I Water Purchase		7,462,000	0	6,808,000	30y @ 1.5%	14,270,000	14,270,000
Vernal City	2012	Water System Imp - line replacement		361,346	0	0		361,346	361,346
Vernal City	2012	Water System master plan		40,000	0	0		40,000	80,000
Vernal City	2012	Water sys imp - Ashley Springs		0	4,311,000	0	30Y @ 0%	4,311,000	4,311,000
Vernal City	2012	Women's Crisis Center replacement		270,000	0	0		270,000	341,000
Vernal City	2013	Water System Improvements		213,000	0	0		213,000	425,000
Vernal City	2013	Water sys imp SUPP Ashley Springs	X	0	905,000	0		905,000	905,000
Vernal City	2014	Waterline replacement		490,000	490,000	0	30y @ 0.0%	980,000	980,000
UINTAH COUNTY TOTAL		**47**		**71,179,472**	**17,815,000**	**45,043,000**		**134,037,472**	**165,444,084**
UTAH COUNTY									
UTAH COUNTY TOTAL		**0**		**0**	**0**	**0**		**0**	**0**
WASATCH COUNTY									
Heber City	2014	Public Safety Building		0	0	6,700,000	30y @ 1.5%	6,700,000	7,782,585
Hideout Town LBA	2012	New town hall		0	0	540,000	30Y @ 2.5%	540,000	590,000
Hideout Town LBA	2014	Public works/public safety building		200,000	0	1,000,000	30y @ 1.5%	1,200,000	1,367,512
WASATCH COUNTY TOTAL		**3**		**200,000**	**0**	**8,240,000**		**8,440,000**	**9,740,097**

CIB FUNDED PROJECTS BY COUNTY FY2011 ~ FY2015

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
WASHINGTON COUNTY									
Apple Valley Town	2014	Design / Engineer Bridge		50,000	0	0		50,000	100,000
Enterprise City	2012	Water project - 2012		0	0	778,000	20Y @ 2.5%	778,000	878,000
Hildale City	2015	Fire Department emergency vehicles (3)		0	0	730,000	10y @ 1.5%	730,000	780,000
Hurricane City	2011	Capital Imp Program - Dixie Springs		0	0	5,000,000	20Y@4.5%	5,000,000	18,700,000
Hurricane City	2015	Planning - Impact Fee Study		35,000	0	0		35,000	70,000
Ivins City MBA	2014	New Ambulance		132,000	0	0		132,000	132,000
La Verkin City	2011	Regional Geological Hazard Study		28,000	0	0		28,000	60,000
La Verkin City	2013	Waterline replacement - Silver Acres		273,000	0	274,000	20Y @ 1.5%	547,000	568,765
New Harmony Valley SSD	2011	Fire engine pumper truck		123,000	0	123,000	10Y@2.5%	246,000	265,866
Northwestern SSD	2014	New Fire Station @ Gunlock		148,035	0	0		148,035	318,560
Rockville Town	2011	Town office building		80,964	0	72,000	30Y@4.5%	152,964	162,964
Santa Clara City	2012	Water - Heights Water Project		0	4,000,000	0	30Y @ 0%	4,000,000	4,000,000
Santa Clara City	2012	Water - Heights Water Project		0	0	2,000,000	30Y @ 2.5%	2,000,000	2,050,000
Springdale Town	2013	Water System Imp - settling pond repair		0	100,000	0	20Y @ 0%	100,000	100,000
Town of Virgin	2013	Historic Meetinghouse - Town Hall		92,000	0	178,000	30Y @ 1.5%	270,000	434,485
Washington City	*2011*	*Street Imp - Telegraph Street - withdrawn*		*0*	*0*	*1,350,000*	*10Y@4.5%*	*1,350,000*	*1,350,000*
Washington CO MBA - SE SSD	2014	Fire Station @ Winchester Hills		0	0	568,000	30Y @ 1.5%	568,000	758,050
WASHINGTON COUNTY TOTAL		**17**		**961,999**	**4,100,000**	**11,073,000**		**16,134,999**	**30,728,690**
WAYNE COUNTY									
Bicknell Town	2015	Street Improvements		150,000	0	0		150,000	210,000
Hanksville Town	2015	Old Church Restoration		282,360	0	0		282,360	312,360
Hanksville Town	2015	Equipment - Backhoe & Tractor		82,521	0	0		82,521	87,521
Loa Town	2011	Drainage master plan		8,930	0	0		8,930	17,860
Loa Town	2012	Storm drainage improvements		265,000	0	265,000	20Y @ 2.5%	530,000	554,886
Torrey Town	2012	Water system improvements		1,300,000	300,000	0	20Y @ 0%	1,600,000	1,600,000
Wayne Co MBA	2011	Wayne County Courthouse - Land		100,000	0	373,000	10Y @2.5%	473,000	723,000
Wayne Co	2012	Bike-pedestrian pathway study		50,000	0	0		50,000	100,000
Wayne Co MBA	2014	Travel/Information Center @ Torrey		147,000	0	147,000	10y @ 1.5%	294,000	369,000
Wayne County Total		**9**		**2,385,811**	**300,000**	**785,000**		**3,470,811**	**3,974,627**

CIB FUNDED PROJECTS BY COUNTY FY2011 ~ FY2015

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
WEBER COUNTY									
Huntsville Town	2015	Water System Improvements		606,000	0	0		606,000	800,000
WEBER COUNTY TOTAL		1		**606,000**	**0**	**0**		**606,000**	**800,000**
STATE & REGIONAL AGENCIES									
Bear River AOG	2011	RPP		80,000	0	0		80,000	80,000
Bear River AOG	2012	RPP		100,000	0	0		100,000	100,000
Bear River AOG	2013	RPP		100,000	0	0		100,000	100,000
Bear River AOG	2014	RPP		100,000	0	0		100,000	100,000
Bear River AOG	2015	RPP		100,000	0	0		100,000	100,000
Five County AOG	2011	RPP		80,000	0	0		80,000	80,000
Five County AOG	2012	RPP		100,000	0	0		100,000	100,000
Five County AOG	2013	RPP		100,000	0	0		100,000	100,000
Five County AOG	2014	RPP		100,000	0	0		100,000	100,000
Five County AOG	2015	RPP		100,000	0	0		100,000	100,000
Four County Infrastructure	2015	Infrastructure - throughput		0	53,000,000	0	30y @ 2.0%	53,000,000	253,000,000
Housing & Community Dev	2014	Rural Planning Group		134,138	0	0		134,138	134,138
Housing & Community Dev	2015	Rural Planning Group		865,862	0	0		865,862	865,862
Mountainland AOG	2011	Cap Improvement Plan		2,000	0	0		2,000	2,000
Mountainland AOG	2012	Cap Improvement Plan		2,000	0	0		2,000	2,000
Mountainland AOG	2013	Cap Improvement Plan		2,000	0	0		2,000	2,000
Mountainland AOG	2014	Cap Improvement Plan		2,000	0	0		2,000	2,000
Mountainland AOG	2015	Cap Improvement Plan		2,000	0	0		2,000	2,000
Six County AOG	2011	RPP		80,000	0	0		80,000	80,000
Six County AOG	2012	RPP		100,000	0	0		100,000	100,000
Six County AOG	2013	RPP		100,000	0	0		100,000	100,000
Six County AOG	2014	RPP		100,000	0	0		100,000	100,000
Six County AOG	2015	RPP		100,000	0	0		100,000	100,000
Six Co Infra Coalition	2015	Eastern Utah Energy Assessment Plan		5,000,000	0	0		5,000,000	5,400,000
Southeastern UT AOG	2011	RPP		80,000	0	0		80,000	80,000
Southeastern UT AOG	2012	RPP		100,000	0	0		100,000	100,000
Southeastern UT AOG	2012	Computer Network & Food Bank trucks		183,000	0	0		183,000	200,000
Southeastern UT AOG	2013	RPP		100,000	0	0		100,000	100,000
Southeastern UT AOG	2014	RPP		100,000	0	0		100,000	100,000
Southeastern UT AOG	2015	RPP		100,000	0	0		100,000	100,000

State of Utah - CIB

CIB FUNDED PROJECTS BY COUNTY FY2011 ~ FY2015

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Uintah Basin AOG	2011	RPP		80,000	0	0		80,000	80,000
Uintah Basin AOG	2011	Equipment - paratransit buses		165,000	0	0		165,000	165,000
Uintah Basin AOG	2012	RPP		100,000	0	0		100,000	100,000
Uintah Basin AOG	2013	RPP		100,000	0	0		100,000	100,000
Uintah Basin AOG	2014	RPP		100,000	0	0		100,000	100,000
Uintah Basin AOG	2015	RPP		100,000	0	0		100,000	100,000
University Of Utah	2014	UEN Microwave System Imp		1,088,000	0	0		1,088,000	1,360,000
Wasatch Front RC	2011	Cap Improvement Plan		2,000	0	0		2,000	2,000
Wasatch Front RC	2012	Cap Improvement Plan		2,000	0	0		2,000	2,000
Wasatch Front RC	2013	Cap Improvement Plan		2,000	0	0		2,000	2,000
Wasatch Front RC	2014	Cap Improvement Plan		2,000	0	0		2,000	2,000
Wasatch Front RC	2015	Cap Improvement Plan		2,000	0	0		2,000	2,000
REGIONAL TOTAL		**42**		**9,856,000**	**53,000,000**	**0**		**62,856,000**	**263,545,000**
GRAND TOTAL			***440***	***270,989,657***	***152,382,000***	***197,218,000***		***620,589,657***	***1,112,246,748***