

Grantee State

In which state is the grantee located? Utah
(for multiple state selections hold CTRL+Key)

Grantee Information

Grantee Name UT State Program
Name of Organization or Department Administering Funds Division of Housing and Community Development
Organizational DUNS#: 621491427
Grant Number S09-DY-49-0001
Grant Amount \$5,021,811
Identify the Field Office Denver
Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance. UT-500 - Salt Lake City & County CoC, UT-503 - Utah Balance of State CoC, UT-504 - Provo/Mountainland CoC

HPRP Contact Name

Prefix Mr.
First Name Jonathan
Middle Name David
Last Name Hardy
Suffix
Title Director, State Community Services Office

HPRP Contact Address

Street Address 1 324 S. State St., Suite 500
Street Address 2
City Salt Lake City
State Utah
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Format: 123-456-7890
Extension

Fax Number 801-538-8888
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Email Address jhardy@utah.gov

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OPTIONAL: HPRP Secondary Contact

First Name

Last Name

Title

Phone Number

Format: 123-456-7890

Extension

Email Address

Confirm Email Address

Report Period and Status

Select the Reporting Period for this Performance Report 07/01/10 - 09/30/10

Indicate Report Type QPR

Persons and Households Served

In the first row ("Total Served"), enter the total unduplicated number of persons and households determined eligible and served with HPRP Homelessness Prevention Assistance and HPRP Homeless Assistance (Rapid Re-Housing) in the current quarter and for the grant to date. In the "Total" rows under "Total Served by Activity (#)," enter the total unduplicated number of persons and households served with Financial Assistance and with Housing Relocation and Stabilization Services. For the "Total - Financial Assistance" row and the "Total - Housing Relocation and Stabilization Services" row: the unduplicated amount entered in each cell in these rows is not necessarily the sum of the cells for each activity above it.

Note: Eligibility determination for HPRP is either a Case Management or Outreach and Engagement activity. If HPRP funds were used for eligibility determination, these persons and households must be reported under the appropriate activity below.

Both eligible and ineligible persons and households may be reported in the Outreach and Engagement row if HPRP funds were used to pay for the eligibility determination. Please note, however, in the "Total Served" row at the top of this screen, report only persons and households who were determined to be eligible and received financial assistance or housing relocation and stabilization services with HPRP funds. Do not include persons and households who were determined to be ineligible in the "Total Served" row.

Total Served

| | Homelessness Prevention | | | | Homeless Assistance | | | | TOTAL | | | | |
|------------------------------------|-------------------------|---------------|---------|---------------|---------------------|---------------|---------|---------------|---------|---------------|---------|---------------|--|
| | Persons | | Hshlds | | Persons | | Hshlds | | Persons | | Hshlds | | |
| | Quarter | Grant to Date | Quarter | Grant to Date | Quarter | Grant to Date | Quarter | Grant to Date | Quarter | Grant to Date | Quarter | Grant to Date | |
| Total Served | | | | | | | | | | | | | |
| Total Served (Unduplicated) | 691 | 1,718 | 258 | 623 | 882 | 1,978 | 312 | 675 | 1,573 | 3,696 | 570 | 1,298 | |

Total Served by Activity (#)

| Activities | Homelessness Prevention | | | | Homeless Assistance | | | | TOTAL | | | |
|------------|-------------------------|-------------|----------------------|------------|---------------------|-------------|----------------------|------------|-------------|-------------|----------------------|------------|
| | Pers ons | Qua rter | Gr ant to Date | Hshl ds | Pers ons | Qua rter | Gr ant to Date | Hshl ds | Pers ons | Qua rter | Gr ant to Date | Hshl ds |

| Financial Assistance | | | | | | | | | | | | |
|--|------------|------------|-----------|------------|------------|------------|------------|------------|------------|--------------|------------|------------|
| Rental assistance | 196 | 703 | 87 | 280 | 536 | 866 | 187 | 299 | 732 | 1,569 | 274 | 579 |
| Security and utility deposits | 32 | 148 | 22 | 76 | 217 | 581 | 86 | 221 | 247 | 729 | 108 | 297 |
| Utility payments | 21 | 79 | 9 | 30 | 15 | 61 | 6 | 21 | 36 | 140 | 15 | 51 |
| Moving cost assistance | 0 | 5 | 0 | 3 | 10 | 19 | 2 | 5 | 10 | 24 | 2 | 8 |
| Motel & hotel vouchers | 0 | 1 | 0 | 1 | 3 | 11 | 1 | 7 | 3 | 12 | 1 | 8 |
| Total-Financial Assistance (Unduplicated) | 221 | 768 | 99 | 312 | 580 | 991 | 205 | 344 | 801 | 1,759 | 304 | 656 |

| Housing Relocation & Stabilization Services | | | | | | | | | | | | |
|---|------------|--------------|------------|------------|------------|--------------|------------|------------|--------------|--------------|------------|--------------|
| Case management | 603 | 1,586 | 225 | 579 | 696 | 1,840 | 246 | 632 | 1,296 | 3,393 | 470 | 1,201 |
| Outreach and engagement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing search and placement | 80 | 287 | 40 | 143 | 251 | 1,131 | 86 | 361 | 331 | 1,416 | 126 | 503 |
| Legal services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Credit repair | 21 | 214 | 15 | 110 | 50 | 304 | 20 | 108 | 71 | 518 | 35 | 218 |
| Total-Housing Relocation & Stabilization Services (Unduplicated) | 603 | 1,588 | 225 | 580 | 768 | 1,928 | 265 | 656 | 1,371 | 3,516 | 490 | 1,236 |

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

Housing Outcomes of Persons Served with Homelessness Prevention Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homelessness Prevention Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homelessness Prevention

| Destination | Quarter | | | Grant to Date | | |
|---|------------|----------------|---------------|---------------|----------------|---------------|
| | Persons | % | % of Total | Persons | % | % of Total |
| Permanent Destinations | | | | | | |
| Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab) | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Rental by client, no housing subsidy | 184 | 84.40% | 71.60% | 657 | 92.15% | 75.78% |
| Rental by client, VASH housing subsidy | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Rental by client, other (non-VASH) housing subsidy | 27 | 12.39% | 10.51% | 33 | 4.63% | 3.81% |
| Owned by client, no housing subsidy | 1 | 0.46% | 0.39% | 10 | 1.40% | 1.15% |
| Owned by client, with housing subsidy | 2 | 0.92% | 0.78% | 6 | 0.84% | 0.69% |
| Staying or living with family, permanent tenure | 4 | 1.83% | 1.56% | 7 | 0.98% | 0.81% |
| Staying or living with friend, permanent tenure | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Total Persons Leaving for Permanent Destinations | 218 | 100.00% | 84.82% | 713 | 100.00% | 82.24% |
| Temporary Destinations | | | | | | |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0.00% | 0.00% | 3 | 3.70% | 0.35% |
| Staying or living with family, temporary tenure | 22 | 62.86% | 8.56% | 56 | 69.14% | 6.46% |
| Staying or living with friend, temporary tenure | 11 | 31.43% | 4.28% | 19 | 23.46% | 2.19% |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0.00% | 0.00% | 1 | 1.23% | 0.12% |
| Place not meant for human habitation | 2 | 5.71% | 0.78% | 2 | 2.47% | 0.23% |
| Safe Haven | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Total Persons Leaving for Temporary Destinations | 35 | 100.00% | 13.62% | 81 | 100.00% | 9.34% |
| Institutional Destinations | | | | | | |
| Psychiatric hospital or other psychiatric facility | 0 | 0.00% | 0.00% | 1 | 20.00% | 0.12% |
| Substance abuse treatment facility or detox center | 0 | 0.00% | 0.00% | 1 | 20.00% | 0.12% |
| Hospital (non-psychiatric) | 0 | 0.00% | 0.00% | 1 | 20.00% | 0.12% |
| Jail, prison or juvenile detention facility | 1 | 100.00% | 0.39% | 2 | 40.00% | 0.23% |

| | | | | | | |
|---|------------|----------------|----------------|------------|----------------|----------------|
| Foster care home or foster care group home | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Total Persons Leaving for Institutional Destinations | 1 | 100.00% | 0.39% | 5 | 100.00% | 0.58% |
| Miscellaneous | | | | | | |
| Other Destinations | 1 | 33.33% | 0.39% | 19 | 27.94% | 2.19% |
| Deceased | 0 | 0.00% | 0.00% | 1 | 1.47% | 0.12% |
| Don't know / refused | 2 | 66.67% | 0.78% | 48 | 70.59% | 5.54% |
| Missing this information | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Total for Miscellaneous | 3 | 100.00% | 1.17% | 68 | 100.00% | 7.85% |
| TOTAL PERSONS WHO LEFT THE PROGRAM | 257 | | 100.00% | 867 | | 100.00% |

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

Housing Outcomes of Persons Served with Homeless Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homeless Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homeless Assistance

| Destination | Quarter | | | Grant to Date | | |
|---|-----------|----------------|---------------|---------------|----------------|---------------|
| | Persons | % | % of Total | Persons | % | % of Total |
| Permanent Destinations | | | | | | |
| Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab) | 0 | 0.00% | 0.00% | 20 | 3.70% | 2.04% |
| Rental by client, no housing subsidy | 37 | 63.79% | 29.13% | 474 | 87.78% | 48.32% |
| Rental by client, VASH housing subsidy | 0 | 0.00% | 0.00% | 3 | 0.56% | 0.31% |
| Rental by client, other (non-VASH) housing subsidy | 20 | 34.48% | 15.75% | 33 | 6.11% | 3.36% |
| Owned by client, no housing subsidy | 0 | 0.00% | 0.00% | 5 | 0.93% | 0.51% |
| Owned by client, with housing subsidy | 0 | 0.00% | 0.00% | 2 | 0.37% | 0.20% |
| Staying or living with family, permanent tenure | 1 | 1.72% | 0.79% | 3 | 0.56% | 0.31% |
| Staying or living with friend, permanent tenure | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Total Persons Leaving for Permanent Destinations | 58 | 100.00% | 45.67% | 540 | 100.00% | 55.05% |
| Temporary Destinations | | | | | | |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 2 | 8.70% | 1.57% | 19 | 10.50% | 1.94% |
| Transitional housing for homeless persons (including homeless youth) | 3 | 13.04% | 2.36% | 26 | 14.36% | 2.65% |
| Staying or living with family, temporary tenure | 6 | 26.09% | 4.72% | 51 | 28.18% | 5.20% |
| Staying or living with friend, temporary tenure | 3 | 13.04% | 2.36% | 16 | 8.84% | 1.63% |
| Hotel or motel paid for without emergency shelter voucher | 5 | 21.74% | 3.94% | 16 | 8.84% | 1.63% |
| Place not meant for human habitation | 4 | 17.39% | 3.15% | 53 | 29.28% | 5.40% |
| Safe Haven | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Total Persons Leaving for Temporary Destinations | 23 | 100.00% | 18.11% | 181 | 100.00% | 18.45% |
| Institutional Destinations | | | | | | |
| Psychiatric hospital or other psychiatric facility | 0 | 0.00% | 0.00% | 1 | 5.56% | 0.10% |
| Substance abuse treatment facility or detox center | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Hospital (non-psychiatric) | 0 | 0.00% | 0.00% | 1 | 5.56% | 0.10% |
| Jail, prison or juvenile detention facility | 1 | 16.67% | 0.79% | 11 | 61.11% | 1.12% |
| Foster care home or foster care group home | 5 | 83.33% | 3.94% | 5 | 27.78% | 0.51% |

| | | | | | | |
|---|-----|---------|---------|-----|---------|---------|
| Total Persons Leaving for Institutional Destinations | 6 | 100.00% | 4.72% | 18 | 100.00% | 1.83% |
| Miscellaneous | | | | | | |
| Other Destinations | 2 | 5.00% | 1.57% | 6 | 2.48% | 0.61% |
| Deceased | 0 | 0.00% | 0.00% | 2 | 0.83% | 0.20% |
| Don't know / refused | 38 | 95.00% | 29.92% | 234 | 96.69% | 23.85% |
| Missing this information | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Total for Miscellaneous | 40 | 100.00% | 31.49% | 242 | 100.00% | 24.66% |
| TOTAL PERSONS WHO LEFT THE PROGRAM | 127 | | 100.00% | 981 | | 100.00% |

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

Expenditures by Activity

In the cells below, enter the amount of funds expended (costs incurred, not necessarily drawn down) for each activity type, in the current quarter and for the grant to date. If an expenditure is incurred and reported in the grantee's financial system for the current quarter, report it below. This data will not necessarily reflect draws in IDIS.

Expenditures (\$)

| Activities | Homelessness Prevention | | Homeless Assistance | | Total | |
|---|-------------------------|---------------|---------------------|---------------|---------|---------------|
| | Quarter | Grant to Date | Quarter | Grant to Date | Quarter | Grant to Date |
| Financial Assistance | 76,701 | 332,386 | 216,770 | 537,934 | 293,471 | 870,320 |
| Housing Relocation & Stabilization Services | 22,078 | 90,154 | 91,949 | 290,529 | 114,027 | 380,683 |
| Data Collection & Evaluation | | | | | 3,482 | 29,760 |
| Administration | | | | | 5,231 | 56,666 |
| TOTAL | | | | | 416,211 | 1,337,429 |

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

Grant Allocation

Are there any changes to the Grant Allocations since the previous QPR? Yes

Grant Allocation

Complete all fields on this chart to indicate current grant allocations.

Grantee and Subgrantee/Contractor Allocations

| Activity | Amount of HPRP Funds Retained by Grantee | Amount of HPRP Funds Awarded To Subgrantee (s) / Contractor s(s) | Total |
|--------------------------------------|--|--|--------------------|
| Financial Assistance | \$55,582 | \$2,907,579 | \$2,963,161 |
| Housing Relocation and Stabilization | \$11,116 | \$1,348,403 | \$1,359,519 |
| Data Collection and Evaluation | \$0 | \$451,759 | \$451,759 |
| Administration | \$208,283 | \$39,089 | \$247,372 |
| Total | \$274,981 | \$4,746,830 | \$5,021,811 |

| | |
|--------------------------|--------------------|
| HPRP Grant Amount | \$5,021,811 |
|--------------------------|--------------------|

Authorizing Information and Certification

The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.

Name of Authorized Grantee Official Gordon D. Walker
Title/Position Director, Division of Housing and Community Development

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).

Check for Certification

Summary

| Part | Last Updated |
|--|---------------------|
| Grantee State | 10/27/2010 |
| Grantee Information | 10/27/2010 |
| Report Period and Status | 10/27/2010 |
| Persons and Households Served | 10/27/2010 |
| Housing Outcomes Homelessness Prevention | 10/27/2010 |
| Housing Outcomes Homeless Assistance | 10/27/2010 |
| Expenditures by Activity | 10/27/2010 |
| Grant Allocation | No Input Required |
| Authorizing Information and Certification | Please Complete |