



**WORKFORCE
SERVICES**
HOUSING & COMMUNITY
DEVELOPMENT



LEGISLATIVE REPORT OF THE

**PERMANENT
COMMUNITY IMPACT FUND**

FISCAL YEAR 2023



**LEGISLATIVE REPORT OF THE
PERMANENT COMMUNITY IMPACT FUND**



Fiscal Year 2023

**In Accordance with
Section 35A-1-109 & 35A-8-307, Utah Code Annotated, 1953**

**Department of Workforce Services
Housing and Community Development Division
140 East 300 South ~ 1st Floor
Salt Lake City, Utah 84111
(385) 341-0199**

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Permanent Community

Impact Fund Board Members

PERMANENT COMMUNITY IMPACT FUND BOARD

BOARD MEMBERSHIP

(6/1/23)

Member

Representing

Mr. Curtis Wells, Chairman

Rural Utah

Mr. Kirt Slauch

State Treasurer's Designee

Ms. Laura Hanson

Governor's Office of Planning and Budget's Designee

Mr. Naghi Zeenati

State Transportation Commission

***Commissioner Jerry Taylor
(Garfield County)***

Five County Association of Governments

***Commissioner Scott Bartholomew
(Sanpete County)***

Six County Association of Governments

***Commissioner Bruce Adams
(San Juan County)***

Southeastern Association of Governments

***Commissioner Jack Lytle
(Daggett County)***

Uintah Basin Association of Governments

***Mayor Dean Baker
(Naples City)***

Uintah County

***Commissioner Ralph Brown
(Sevier County)***

Sevier County

***Commissioner Greg Miles
(Duchesne County)***

Duchesne County

Eligibility and Funding Criteria

PERMANENT COMMUNITY IMPACT FUND BOARD

GRANT & LOAN PROGRAM

Statutory Authority

The Permanent Community Impact Fund Board (CIB) is a program of the State of Utah authorized in Section 35A-8-301, et seq. The goal of the CIB is to maximize the long-term benefit of funds derived from these lease revenues and bonus payments by fostering funding mechanisms which will, consistent with sound financial practices, result in the greatest use of financial resources for the greatest number of citizens of this state, with priority given to those communities designated as impacted by the development of natural resources covered by the Mineral Leasing Act. The CIB's source of funding is a portion of federal mineral lease royalties returned to the State by the Federal Government. More comprehensive information concerning the program is on the HCD Website: <https://jobs.utah.gov/housing/community/cib/index.html>

Board Membership

The CIB is controlled by an eleven-member Board composed of:

- the state treasurer or the state treasurer's designee;
- the chair of the Transportation Commission or the chair's designee;
- the executive director of the Governor's Office of Planning and Budget or the executive director's designee;
- a locally elected official who resides in Carbon, Emery, Grand, or San Juan County;
- a locally elected official who resides in Juab, Millard, Sanpete, Sevier, Piute, or Wayne County;
- a locally elected official who resides in Duchesne, Daggett, or Uintah County;
- a locally elected official who resides in Beaver, Iron, Washington, Garfield, or Kane County;
- a locally elected official from the county that produced the most mineral lease money related to oil extraction during the four-year period immediately preceding the term of appointment, as determined by the department at the end of each term; and does not already have a representative on the impact board;
- a locally elected official from the county that produced the most mineral lease money related to natural gas extraction during the four-year period immediately preceding the term of appointment, as determined by the department at the end of each term and does not already have a representative on the impact board;
- a locally elected official from the county that produced the most mineral lease money related to coal extraction during the four-year period immediately preceding the term of appointment, as determined by the department at the end of each term and does not already have a representative on the impact board; and
- an individual who resides in a county of the third, fourth, fifth, or sixth class, appointed by the governor with the advice and consent of the Senate which is the *Chairman*.

Administrative and operational support is provided by the state
Housing and Community Development Division.

Eligible Applicants

- "Eligible Applicants" are limited to Utah state agencies and "subdivision of the state" including; counties, cities, towns, county service areas, special service districts, special improvement districts, water conservancy districts, water or sewer improvement districts, building authorities, school districts, and public postsecondary institutions.
- "Ineligible Applicants" include Indian Tribes, individuals, corporations, associations, private non-profit groups.
- Eligible applicants cannot apply on behalf of ineligible applicants.

Eligible Projects

- Utah state statute authorizes the CIB to fund the following types of activities: planning, construction and maintenance of public facilities, and provision of public services within the State of Utah.
- The CIB's administrative rules further define "public facilities and services" to mean public infrastructure traditionally provided by governmental entities.
- Eligibility is limited to projects owned by an eligible applicant.

Funding Guidelines

- Planning & study funding requests require a fifty percent cash contribution from the applicant.
- Funding requests for municipal planning and studies under \$50,000 are reviewed and authorized for funding by the Utah Community Development Office staff on an expedited basis.
- In-kind funds must have a demonstrable value, such as real property.
- Projects deemed more essential to the health, safety, and welfare of a community will be considered to receive better funding terms, including a greater proportion of grant in the funding package.
- The estimated longevity of the project and loan financing will not extend past the useful life of the project.
- Revenue sources have inherent restrictions. B&C road revenues cannot be pledged in excess of 10 years and mineral lease revenues cannot exceed 15 years.
- Applicants must provide evidence and arguments to the Board as to how the proposed funding assistance provides for planning, the construction and maintenance of public facilities or the provision of public services.
- The CIB Application must identify how the project alleviates impacts on public infrastructure, public finance, federal land, employment and safety.
- State Procurement Standards must be followed across all projects funded by CIB.
- Solid waste management projects will be funded only with interest bearing loans.
- Applicants cannot count the use of in-kind funds unless the in-kind participation has a demonstrable value, such as real property. Donated labor or staff time cannot be counted as in-kind.
- The applicant shall submit a copy of any proposed application to the State History Preservation Officer (SHPO) for review and comment regarding the effect of the proposed project will have on any district, site, building structure or specimen that is included in or eligible for inclusion in the National Register of Historic Places or the State Register. <https://heritage.utah.gov/history/compliance-historic-structures>

Funding Process

The CIB reviews applications and authorizes funding assistance on a Trimester basis during the state fiscal year (July 1st – June 30th).

Meetings are held the first Thursday of each month. The initial meetings of each Trimester are Project Review Meetings. The final meeting of each Trimester is the Funding Meeting.

<i>Trimester</i>	<i>Application Deadline</i>	<i>Review Meetings</i>	<i>Funding Meetings</i>
First	June 1	July, August, September	October
Second	October 1	November, December, January	February
Third	February 1	March, April, May	June

Permanent Community Impact Fund
140 East 300 South ~ 1st Floor
Salt Lake City, Utah 84111
Tele: 385-341-0199 cib@utah.gov

Web Site

<https://jobs.utah.gov/housing/community/cib/index.html>

CIB

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Project Summary by Category

FY 2023

PROJECT LEVERAGED SUMMARY REPORT FISCAL YEAR 2023

CIB Participation

CIB Percentage of Total Cost

Project Type 2023	Number of Projects	Total Project Costs	CIB Participation		CIB Percentage of Total Cost			
			Grant Amount	Loan Amount	Total CIB Funding	Grant %	Loan %	Total %
Communications sub-total	0	0	0	0	0	0%	0%	100%
Equipment purchase sub-total	2	650,000	490,000	0	490,000	100%	0%	100%
General Buildings sub-total	10	37,219,714	7,312,933	15,203,000	22,465,933	33%	68%	100%
Health & Public Safety sub-total	6	37,318,922	2,716,000	25,038,000	27,754,000	10%	90%	100%
Irrigation sub-total	0	0	0	0	0	0%	0%	0%
Plan/Study sub-total	18	1,673,800	1,213,850	0	1,213,850	100%	0%	100%
Rec & Culture sub-total	3	4,417,000	372,000	3,695,000	4,067,000	9%	91%	100%
Sewer Projects sub-total	5	67,226,586	2,437,000	36,675,000	39,112,000	6%	94%	100%
Transportation Projects sub-total	5	26,494,710	9,215,000	6,132,000	15,347,000	60%	40%	100%
Water Projects sub-total 2018	7	25,368,170	8,967,611	5,605,000	14,572,611	62%	38%	100%
Combined Projects sub-total	1	2,591,000	1,184,000	1,391,000	2,575,000	46%	54%	100%
Total	57	202,959,902	33,908,394	93,739,000	127,597,394	27%	73%	100%

CIB Revenues and Allocations By County

FY 2023

TOTAL STATE AND CIB REVENUE AND ALLOCATIONS BY COUNTY

FISCAL YEAR 2023

COUNTY	TOTAL STATE REVENUE		TOTAL CIB REVENUE		TOTAL ALLOCATIONS	
	AMOUNT	%	AMOUNT	%	AMOUNT	%
BEAVER	395,845	0.3%	158,338	0.3%	550,000	0.4%
BOX ELDER	0	0.0%	0	0.0%	50,000	0.0%
CACHE	0	0.0%	0	0.0%	31,000	0.0%
CARBON	11,181,512	7.8%	4,472,605	7.8%	1,603,000	1.3%
DAGGETT	793,516	0.6%	317,407	0.6%	0	0.0%
DAVIS	0	0.0%	0	0.0%	0	0.0%
DUCHESNE	9,335,420	6.5%	3,734,168	6.5%	7,129,000	5.6%
EMERY	6,019,495	4.2%	2,407,798	4.2%	4,668,000	3.7%
GARFIELD	549,059	0.4%	219,624	0.4%	300,000	0.2%
GRAND	1,340,024	0.9%	536,010	0.9%	7,939,000	6.2%
IRON	12,862	0.0%	5,145	0.0%	355,000	0.3%
JUAB	10,432	0.0%	4,173	0.0%	2,289,572	1.8%
KANE	1,705,059	1.2%	682,024	1.2%	13,793,795	10.8%
MILLARD	334,570	0.2%	133,828	0.2%	10,587,000	8.3%
MORGAN	0	0.0%	0	0.0%	6,048,350	4.7%
PIUTE	467	0.0%	187	0.0%	1,580,000	1.2%
RICH	0	0.0%	0	0.0%	0	0.0%
SALT LAKE	0	0.0%	0	0.0%	0	0.0%
SAN JUAN	1,597,367	1.1%	638,947	1.1%	370,000	0.3%
SANPETE	2,139,276	1.5%	855,710	1.5%	1,789,000	1.4%
SEVIER	9,612,962	6.7%	3,845,185	6.7%	6,679,611	5.2%
SUMMIT	151,673	0.1%	60,669	0.1%	0	0.0%
TOOELE	177,758	0.1%	71,103	0.1%	0	0.0%
UINTAH	97,514,701	68.2%	39,005,880	68.2%	9,917,000	7.8%
UTAH	11,901	0.0%	4,761	0.0%	0	0.0%
WASATCH	0	0.0%	0	0.0%	27,109,000	21.2%
WASHINGTON	0	0.0%	0	0.0%	24,015,066	18.8%
WAYNE	3,055	0.0%	1,222	0.0%	90,000	0.1%
WEBER	0	0.0%	0	0.0%	0	0.0%
UNALLOCATED	0	0.0%	0	0.0%	0	0.0%
REGIONAL**	0	0.0%	0	0.0%	754,000	0.6%
TOTAL	142,886,958	100.0%	57,154,783	100.0%	127,647,394	100.0%

JULY 3, 2022 Fund Balance: Mineral Lease \$16,613,616; Bonus \$7,081,209

Throughput Infrastructure Fund (not mineral lease; includes interest accrued) \$59,037,048

Major Infrastructure Fund \$6,162,885

**The "Regional" classification includes Assn. of Governments, Higher Education Projects, and Regional Projects.

CIB Funded Projects

FY 2023

PERMANENT COMMUNITY IMPACT FUND BOARD - FUNDED PROJECTS FY2023

Recipient Name	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost	CIB FUNDED	
BEAVER COUNTY										
Elk Meadows SSD	2022 Water Improvements Supplemental	X		0	0	550,000	30Y @ 1.5%	550,000	4,000,000	14%
			0	0	550,000		550,000	4,000,000	14%	
BOX ELDER COUNTY										
Corinne City	Water & Sewer Master Plan	P		50,000	0	0		50,000	100,000	50%
			50,000	0	0		50,000	100,000	50%	
CACHE COUNTY										
Hyde Park City	Culinary Water Master Plan Update 2022	P		31,000	0	0		31,000	62,000	50%
			31,000	0	0		31,000	62,000	50%	
CARBON COUNTY										
Southeastern Utah ALG	New Admin Bldg, Food Bank, etc. Supplemental	X		1,463,000	0	0		1,463,000	12,635,637	12%
Price Municipal Corp	Culinary Water System Master Plan	P		140,000	0	0		140,000	280,000	50%
			1,603,000	0	0		1,603,000	12,915,637		
DAGGETT COUNTY										
DAVIS COUNTY										
DUCHESNE COUNTY										
Roosevelt City MBA	Sports Complex			280,000	0	3,220,000	20Y @ .5%	3,500,000	3,500,000	100%
Roosevelt City	State Street Reconstruction			345,000	0	284,000	10Y @ .5%	629,000	2,811,000	22%
Duchesne Co SSD #2	Gate Canyon Road			1,800,000	0	1,200,000	15Y @ .5%	3,000,000	3,000,000	100%
			2,425,000	0	4,704,000		7,129,000	9,311,000	222%	
EMERY COUNTY										
Emery County	SITLA Easements - Class D Roads	P		220,000	0	0		220,000	220,000	100%
Emery Co Fire Protection SSD	4 Pumper Trucks			838,000	0	838,000	10Y @ 1%	1,676,000	1,676,000	100%
Ferron City	Adventure Hub			63,000	0	134,000	30Y @ 2%	197,000	347,000	57%
Castle Valley SSD	2023 Consolidated Capital Projects			1,184,000	0	1,391,000	6Y @ 1.5%	2,575,000	2,591,000	99%
			2,305,000	0	2,363,000		4,668,000	4,834,000	97%	
GARFIELD COUNTY										
Panguitch City	Fire Truck			150,000	0	150,000	5Y @ 1%	300,000	700,000	43%
			150,000	0	150,000		300,000	700,000	43%	
GRAND COUNTY										
Moab City	Kane Creek Blvd Reconstruction; 500 W to US-191			3,731,000	0	4,208,000	15Y @ 2%	7,939,000	8,807,710	90%
			3,731,000	0	4,208,000		7,939,000	8,807,710	90%	
IRON COUNTY										
Brian Head Town	Snowshoe & Toboggan Fire Protection Water Line			95,000	0	260,000	30Y @ 2.5%	355,000	862,870	41%
			95,000	0	260,000		355,000	862,870		
JUAB COUNTY										
Rocky Ridge Town	Town Hall			1,144,572	0	1,145,000	30Y @ 1%	2,289,572	2,386,172	96%
			1,144,572	0	1,145,000		2,289,572	2,386,172	96%	
KANE COUNTY										
Zion Mountain LSD	Water Reclamation Project			0	0	9,200,000	30Y @ 1%	9,200,000	10,793,286	85%
Kane Co. Water Cons Dist	Maintenance Building			28,000	0	333,000	30Y @ 1%	361,000	361,000	100%
Kane County MBA	Admin Bldg & Kanab Ctr Renovation Supplemental	X		168,000	0	1,232,000	30Y @ .5%	1,400,000	3,657,044	38%

Recipient Name	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost	CIB %
Kane County	Community Outreach Center		339,795	0	2,493,000	30Y @ 2%	2,832,795	3,151,795	90%
			535,795	0	13,258,000		13,793,795	17,963,125	77%
	MILLARD COUNTY								
Delta City	Wastewater Improvements		2,437,000	4,950,000	0	30Y @ 1.5%	7,387,000	7,600,000	97%
Leamington Town	Culinary Water System Improvements		2,000,000	0	750,000	30Y @ 1%	2,750,000	3,000,000	92%
Leamington Town	Town Hall Remodel		450,000	0	0		450,000	450,000	100%
			4,887,000	4,950,000	750,000		10,587,000	11,050,000	96%
	MORGAN COUNTY								
Morgan County	Weber River Floodplain Mapping Study	P	48,350	0	0		48,350	96,700	50%
Mountain Green Sewer ID	Waste Water Treatment Plant Supplemental	X	0	0	6,000,000	30Y @ 2%	6,000,000	24,576,000	24%
			48,350	0	6,000,000		6,048,350	24,672,700	
	PIUTE COUNTY								
Marysville Town	Fire Station		1,580,000	0	0		1,580,000	1,600,000	99%
			1,580,000	0	0		1,580,000	1,600,000	
	RICH COUNTY								
	SALT LAKE COUNTY								
	SAN JUAN COUNTY								
Blanding City	Wellness Center Remodel		29,000	0	341,000	30Y @ 2%	370,000	570,000	65%
			29,000	0	341,000		370,000	570,000	65%
	SANPETE COUNTY								
Ephraim City	Culinary Water Resiliency Project		472,000	0	278,000	30Y @ 1.5%	750,000	3,770,000	20%
Ephraim City	Road Safety Project		560,000	0	440,000	15Y @ 1.5%	1,000,000	5,000,000	20%
Fountain Green City	Water Master Plan and ASR Plan	P	39,000	0	0		39,000	78,100	50%
			1,071,000	0	718,000		1,789,000	8,848,100	
	SEVIER COUNTY								
Monroe City	Culinary Water Capital Facility	plan	25,000	0	0		25,000	50,000	50%
Richfield City	Spring & Culinary Water Improvements		2,519,611	0	1,680,000	30Y @ 1%	4,199,611	4,993,300	84%
Richfield City	Culinary Water & Sanitary Sewer Capital Facilities	plan	35,000	0	0		35,000	70,000	50%
Glenwood Town	Master Plan	plan	20,000	0	0		20,000	40,000	50%
Koosharem Town	Community Centers		1,400,000	0	0	30Y @ 1.5%	1,400,000	1,400,000	100%
Austin SSD	Cullinary Water Improvements		1,000,000	0	0		1,000,000	3,774,000	26%
			4,999,611	0	1,680,000		6,679,611	10,327,300	
	SUMMIT COUNTY								
	TOOELE COUNTY								
	UINTAH COUNTY								
Vernal City	District Energy Plan	plan	40,000	0	0		40,000	80,000	50%
Vernal City	Waterline replacement Phase 1		2,881,000	0	2,087,000	30Y @ 1.5%	4,968,000	4,968,000	100%
Ashley Valley W&SID	Sewer Cleaner & Vacuum System		400,000	0	0		400,000	560,000	71%
Uintah SSD #1	Seep Ridge Road Impact Mitigation Project		2,559,000	0	0		2,559,000	6,656,000	38%
Uintah Fire SSD	Tridell Fire Station/Community Center Suppleme	X	1,669,000	0	281,000	30y @ .5%	1,950,000	2,450,000	80%
			7,549,000	0	2,368,000		9,917,000	14,714,000	
	WASATCH COUNTY								

Recipient Name	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost	CIB %
Wasatch Fire District LBA	Headquarters Station 51		0	0	14,200,000	30Y @ 2%	14,200,000	16,867,922	84%
Heber Valley SSD	Wastewater Treatment Facility Upgrade Phase 1		0	12,909,000	0	30Y @ 2.5%	12,909,000	20,409,000	63%
			0	12,909,000	14,200,000		27,109,000	37,276,922	73%
WASHINGTON COUNTY									
Washington Co SSD#1	Landfill Safety Infrastructure Improvements Phase 1		0	0	9,003,000	30Y @ 2%	9,003,000	15,000,000	60%
Springdale Town	Water Master Plan Update	plan	31,500	0	0		31,500	63,000	50%
New Harmony Valley SSD	Fire Engine		59,000	0	566,000	15Y @ 2%	625,000	625,000	100%
Springdale Town	Sewer Improvement Project		0	0	3,616,000	30Y @ 2%	3,616,000	3,848,300	100%
Five County AOG	Office Building Remodel & Addition		739,566	0	0		739,566	806,566	94%
St. George City	City Hall Parking Structure		0	0	10,000,000	30Y @ 3%	10,000,000	10,771,500	93%
			830,066	0	23,185,000		24,015,066	31,114,366	77%
WAYNE COUNTY									
Lyman Town	Mini X Purchase & Trailer		90,000	0	0		90,000	90,000	100%
			90,000	0	0		90,000	90,000	100%
STATE & REGIONAL									
Bear River AOG	RPP Funding for FY-2023		150,000	0	0		150,000	150,000	100%
Five County AOG	RPP Funding for FY-2023		150,000	0	0		150,000	150,000	100%
Mountainland AOG	Capital Improvement Lists - 2023		2,000	0	0		2,000	2,000	100%
Six County AOG	RPP Funding for FY-2023		150,000	0	0		150,000	150,000	100%
Southeastern Utah ALG	RPP Funding for FY-2023		150,000	0	0		150,000	150,000	100%
Uintah Basin AOG	RPP Funding for FY-2023		150,000	0	0		150,000	150,000	100%
Wasatch Front Regional Council	Capital Improvement Lists - 2023		2,000	0	0		2,000	2,000	100%
			754,000	0	0		754,000	754,000	100%
FY2023 TOTAL			33,908,394	17,859,000	75,880,000		127,647,394	202,959,902	

**CIB Revenues and Allocations
By County**

FY2019 ~ FY2023

TOTAL STATE AND CIB REVENUE AND ALLOCATIONS BY COUNTY

FISCAL YEAR 2019-2023

COUNTY	TOTAL STATE REVENUE		TOTAL CIB REVENUE		TOTAL ALLOCATIONS	
	AMOUNT	%	AMOUNT	%	AMOUNT	%
BEAVER	2,138,017	0.5%	855,207	0.5%	8,465,350	1.6%
BOX ELDER	27,529	0.0%	11,012	0.0%	90,000	0.0%
CACHE	0	0.0%	0	0.0%	20,010,097	3.8%
CARBON	24,447,572	6.0%	9,779,029	6.0%	31,062,760	5.9%
DAGGETT	5,397,089	1.3%	2,158,836	1.3%	6,902,750	1.3%
DAVIS	25,148	0.0%	10,059	0.0%	0	0.0%
DUCHESNE	33,554,030	8.2%	13,421,612	8.2%	33,701,650	6.3%
EMERY	27,001,237	6.6%	10,800,495	6.6%	24,795,625	4.7%
GARFIELD	1,994,076	0.5%	797,630	0.5%	11,971,545	2.3%
GRAND	6,050,087	1.5%	2,420,035	1.5%	16,779,000	3.2%
IRON	68,179	0.0%	27,272	0.0%	2,374,974	0.4%
JUAB	127,787	0.0%	51,115	0.0%	5,850,272	1.1%
KANE	7,904,968	1.9%	3,161,987	1.9%	47,643,408	9.0%
MILLARD	1,065,659	0.3%	426,264	0.3%	15,094,000	2.8%
MORGAN	1582	0.0%	633	0.0%	14,048,350	2.6%
PIUTE	13,043	0.0%	5,217	0.0%	1,930,000	0.4%
RICH	35318	0.0%	14,127	0.0%	90,000	0.0%
SALT LAKE	198,321	0.0%	79,328	0.0%	0	0.0%
SAN JUAN	6,774,872	1.7%	2,709,949	1.7%	10,638,859	2.0%
SANPETE	17,305,176	4.2%	6,922,071	4.2%	18,292,000	3.4%
SEVIER	42,377,072	10.4%	16,950,829	10.4%	71,122,734	13.4%
SUMMIT	646,098	0.2%	258,439	0.2%	0	0.0%
TOOELE	666,511	0.2%	266,605	0.2%	9,000,000	1.7%
UINTAH	231,325,410	56.5%	92,530,164	56.5%	56,246,670	10.6%
UTAH	133,728	0.0%	53,491	0.0%	0	0.0%
WASATCH	20,251	0.0%	8,100	0.0%	48,783,000	9.2%
WASHINGTON	129,817	0.0%	51,927	0.0%	35,586,691	6.7%
WAYNE	0	0.0%	0	0.0%	5,756,000	1.1%
WEBER	0	0.0%	0	0.0%	0	0.0%
UNALLOCATED	0	0.0%	0	0.0%	0	0.0%
REGIONAL**	0	0.0%	0	0.0%	34,670,000	6.5%
TOTAL	409,335,823	100.0%	163,734,329	100.0%	530,905,735	100.0%

**The "Regional" classification includes Assn. of Governments, Higher Education Projects, and Regional Projects.

CIB Funded Projects

FY 2019 – 2023

Year	Recipient Name	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB	Total Project	CIB FUNDED
BEAVER COUNTY										
2019	Beaver County	Wah-Wah Infrastructure Planning Project		75,000	0	0		75,000	150,000	50%
2019	Beaver City	Beaver City Opera House		200,000	0	200,000	30y @ 1%	400,000	788,200	51%
2019	Beaver County Fire Service District #2	Fire Service Office		221,108	0	664,000	30y @ 1%	885,108	925,108	96%
2020	Elk Meadows SSD	Storage Building		220,000	0	220,000	30y @ 2.5%	440,000	600,000	73%
2020	Minersville Town	2020 Water ImprovementS Project		400,000	0	300,000	30y @ 1%	700,000	700,000	100%
2021	Beaver Fire District #1 LBA	Brush Fire Truck		169,000	0	150,000	15Y @ 1.5%	319,000	398,648	80%
2021	Beaver Fire District #1 LBA	New Ambulance		158,242	0	97,000	10y @ 1%	255,242	255,242	100%
2021	Minersville Town	2020 Water Imp Project Supplemental	X	230,000	0	175,000	30y @ 1%	405,000	1,105,000	37%
2021	Beaver City	Bear Canyon Spring Development		493,000	0	493,000	20Y @ 1%	986,000	1,036,000	95%
2022	Elk Meadows SSD	2022 Water Improvements		0	0	3,450,000	30Y @ 1.5%	3,450,000	3,450,000	100%
2023	Elk Meadows SSD	2022 Water Improvements Supplemental	X	0	0	550,000	30Y @ 1.5%	550,000	4,000,000	14%
BEAVER TOTAL PROJECTS 2019-2023				2,166,350	0	6,299,000	0	8,465,350	13,408,198	
BOX ELDER COUNTY										
2022	Honeyville City	General Plan		40,000	0	0		40,000	80,000	50%
2023	Corinne City	Water & Sewer Master Plan	plan	50,000	0	0		50,000	100,000	50%
BOX ELDER TOTAL PROJECTS 2019-2023				90,000	0	0	0	90,000	180,000	
CACHE COUNTY										
2019	Lewiston Town	Sewer Lagoon Slope Stabilization		0	0	100,000	20Y @ 2.5%	100,000	600,000	17%
2019	Nibley City	Water Master Plan Update		30,000	0	0		30,000	60,000	50%
2020	Millville City Corporation	Wastewater Planning Project		48,645	0	0		48,645	97,290	50%
2020	Millville City Corporation	Water System Master Plan		31,900	0	0		31,900	63,800	50%
2020	Cache County Corporation	Road & Weed Operations Ctr Relocation		0	0	12,500,000	20Y @ 2.5%	12,500,000	15,379,594	81%
2021	Cache County Corporation	Urban & Rural Areas Assessment Plan		93,552	0	0		93,552	187,104	50%
2021	Cache County Corporation	General Plan		50,000	0	0		50,000	111,984	45%
2021	Providence City	Water Storage Tank		0	0	1,990,000	30y @ 1.5%	1,990,000	2,071,000	96%
2021	Providence City	Sewer Master Plan		30,000	0	0		30,000	60,000	50%
2021	Hyde Park City	Wastewater Master & Facility Plan Updates		40,000	0	0		40,000	81,500	49%
2021	Nibley City	Sewer Master Plan		20,000	0	0		20,000	40,000	50%
2022	Providence City	Water Master Plan		45,000	0	0		45,000	90,000	50%
2022	North Logan City	Community Center		0	0	5,000,000	30y @ 2.5%	5,000,000	8,759,000	57%
2023	Hyde Park City	Culinary Water Master Plan Update 2022	plan	31,000	0	0		31,000	62,000	50%
CACHE TOTAL PROJECTS 2019-2023				420,097	0	19,590,000	0	20,010,097	27,663,272	
CARBON COUNTY										
2019	Helper City	Rescue Vehicle		232,000	0	232,000	15y @ 2.5%	464,000	514,000	90%
2019	Price River Water Improvement District	Sewer Imp - Pipe Lining		0	0	2,000,000	20Y @ 2.5%	2,000,000	2,150,000	93%
2019	East Carbon City	Ambulance		80,000	0	0		80,000	194,200	41%
2019	Price City	Reconstruction on 700 East, 300 East & 4th Avenue		250,000	0	750,000	15Y @ 1.5%	1,000,000	1,700,000	59%
2019	Price River Water Improvement District	Sewer Imp - Pipe Lining	X	0	0	1,100,000	20Y @ 2.5%	1,100,000	3,250,000	34%
2020	Carbon County MBA	Ambulance		90,500	0	0		90,500	181,000	50%
2020	Wellington City	Sewer Improvements Project		1,000,000	0	1,000,000	30y @ 1%	2,000,000	6,799,090	29%
2020	Carbon County MBA - Southeast Utah Health [Remodel 2 Southeast Health Dept Buildings		1,434,000	0	1,434,000	30y @ 2.5%	2,868,000	3,350,000	86%
2020	Wellington City	Fire Truck		217,000	0	218,000	15y @ 1%	435,000	525,000	83%
2021	Southeastern Utah ALG	Transit Feasibility Study		15,000	0	0		15,000	75,000	20%
2021	Price City	Reconstruction on 700 East, 300 East & 4th ,	X	150,000	0	450,000	15Y @ 1.5%	600,000	2,300,000	26%
2021	Price River Water Improvement District	Nutrient Removal Project		0	0	3,200,000	30Y @ 1%	3,200,000	3,200,000	100%
2021	East Carbon City	Water Treatment Plant		1,442,000	0	547,000	30Y @ .5%	1,989,000	3,650,000	54%

Year	Recipient Name	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB	Total Project	CIB FUNDED
2021	Southeastern Utah ALG	New Admin Bldg, Food Bank, Weatherization Office		6,936,000	0	0		6,936,000	7,236,260	96%
2022	Wellington City	Culinary water Improvements		3,952,000	0	1,861,000	30Y @ .5%	5,813,000	7,580,170	77%
2022	Southeastern Utah ALG	New Administration Building, Food Bank, We	X	300,260	0	0		300,260	7,236,260	4%
2022	Eastern Utah TV	Microwave Units Replacement for TV Towers		144,000	0	0		144,000	144,000	100%
2022	Scofield Town	New Well and Infrastructure		315,000	110,000	0	30y @ 0%	425,000	600,000	71%
2023	Southeastern Utah ALG	New Administration Building, Food Bank, We	X	1,463,000	0	0		1,463,000	8,888,000	16%
2023	Price Municipal Corporation	Culinary Water System Master Plan	plan	140,000	0	0		140,000	280,000	50%
CARBON TOTAL PROJECTS 2019-2023				18,160,760	110,000	12,792,000	0	31,062,760	59,852,980	

DAGGETT COUNTY

2019	Manila Town	Sewer Improvements 2018 Pipe Lining and New Pipin		699,000	0	699,000	30y @ 2.5%	1,398,000	1,580,000	88%
2019	Daggett County SSD No. 1	Road Reconstruction and Improvements Phase 1		227,000	0	0		227,000	254,000	89%
2020	Manila Town	Water & Sewer Master Plan		45,750	0	0		45,750	91,500	50%
2021	Manila Town	General Plan Update		7,000	0	0		7,000	14,000	50%
2021	Dutch John Town	General Plan		10,000	0	0		10,000	20,000	50%
2022	Manila	General Plan and Zoning Updates		25,000	0	0		25,000	50,000	50%
2022	Daggett County	2021 Dutch John Water Improvements		4,411,000	0	779,000	30Y @ .5%	5,190,000	5,190,000	100%
DAGGETT TOTAL PROJECTS 2019-2023				5,424,750	0	1,478,000	0	6,902,750	7,199,500	

DAVIS COUNTY

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DUCHESNE COUNTY

2019	Duchesne/Wasatch Bluebench Landfill SSD	Construction of new Cell & Liner		0	0	1,005,000	20Y @ 2.5%	1,005,000	1,005,000	100%
2019	Roosevelt City	Roosevelt City Master Plan		112,000	0	0		112,000	400,000	28%
2019	Myton City	2019 Culinary Water Improvement Project		635,000	635,000	0	30y @ 0%	1,270,000	1,270,000	100%
2019	Hanna Water & Sewer District	Southern Service Area Water Extension & Tabiona Tu		298,400	0	0		298,400	1,798,400	17%
2019	Duchesne City	1200 North Water Line & River Road Water Line		347,100	0	0		347,100	401,100	87%
2019	East Duchesne Culinary Water Improvement D	River Road/Blue Bench System Updates		0	0	3,683,000	30y @ 1%	3,683,000	3,883,000	95%
2019	Duchesne County MBA	Salt Shed		558,000	0	0		558,000	678,000	82%
2020	Neola Water & Sewer District	Spring Redevelopment		167,000	0	0		167,000	577,000	29%
2020	Tabby Valley Parks & Rec SSD	Baseball Field Improvements		40,000	0	0		40,000	70,000	57%
2020	Pinion Forest SSD	Water Office		155,000	0	155,000	20Y @ 2.5%	310,000	330,000	94%
2020	Central Utah Water Cons	DVWTP Process Improvement Project		0	3,500,000	0	30y @ 0%	3,500,000	23,000,000	15%
2020	Tabiona Town	Spring Rehabilitation Project		1,825,000	0	783,000	30y @ 1%	2,608,000	2,608,000	100%
2020	Roosevelt City	Hayden Water Tank		1,268,000	0	1,268,000	30y @ .5%	2,536,000	2,536,000	100%
2021	Cedarview Montwell SSD	Page Sharmel Water Project 2020		1,430,000	0	770,000	30Y @ .5%	2,200,000	2,200,000	100%
2021	Duchesne County MBA	Roosevelt Branch Library & Community Center		1,316,000	0	3,949,000	30Y @ .5%	5,265,000	5,265,000	100%
2021	Neola Water & Sewer District	Waste Water Master Plan		15,000	0	0		15,000	30,000	50%
2021	Johnson Water District	Pleasant Valley Loop Imp Project		891,150	0	857,000	30Y @ 1%	1,748,150	1,848,150	95%
2022	Neola Water & Sewer District	Sewer Improvement		455,000	0	455,000	30Y @ .5%	910,000	910,000	100%
2023	Roosevelt City MBA	Sports Complex		280,000	0	3,220,000	20Y @ .5%	3,500,000	3,500,000	100%
2023	Roosevelt City	State Street Reconstruction		345,000	0	284,000	10Y @ .5%	629,000	2,811,000	22%
2023	Duchesne County Special Service Dist #2	Gate Canyon Road		1,800,000	0	1,200,000	15Y @ .5%	3,000,000	3,000,000	100%
DUCHESNE TOTAL PROJECTS 2019-2023				11,937,650	4,135,000	17,629,000		33,701,650	58,120,650	58%

EMERY COUNTY

2019	Castle Dale City	Salt Shed		16,000	0	0		16,000	19,775	81%
2019	North Emery Water Users SSD	Water System - North Cleveland Loop Line Improvem		215,000	0	216,000	30y @ 2.5%	431,000	431,000	100%
2019	Castle Valley SSD	2019 Consolidated Capital Projects		850,000	0	848,000	6y @ 2.5%	1,698,000	1,713,000	99%
2019	Green River City	Mini Excavator, Trailer, 2 trucks		0	0	120,000	10y @ 2.5%	120,000	197,536	61%

Year	Recipient Name	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB	Total Project	CIB FUNDED
2019	Elmo Town	Town Hall/Fire Station Modification		198,000	0	199,000	30y @ 1%	397,000	397,000	100%
2019	Emery County LBA	San Rafael Energy Research Facility		2,625,000	0	0		2,625,000	8,625,000	30%
2020	Castle Valley SSD	2020 Consolidated Capital Projects		772,000	0	1,000,000	6y @ 2.5%	1,772,000	1,787,000	99%
2020	North Emery Water Users SSD	Water System - North Cleveland Loop Line I	X	70,000	0	0		70,000	501,000	14%
2020	Elmo Town	Town Hall/Fire Station Modification Supplement	X	175,000	0	175,000	30y @ 1%	350,000	350,000	100%
2021	Green River City	Canal Commons Pre-Development - Water, Sewer & F		121,000	0	0		121,000	121,000	100%
2021	Emery County LBA	San Rafael Energy Research Center		7,000,000	0	491,000	30y @ .5%	7,491,000	7,491,000	100%
2021	Ferron City	Recreational Trails Master Plan		20,000	0	0		20,000	40,000	50%
2021	Green River City	River Enhancement Phase 1		0	0	300,000	30Y @ .5%	300,000	591,837	51%
2021	Castle Valley SSD	Consolidated Capital Projects 2021		900,000	0	1,100,000	6Y @ 1%	2,000,000	2,016,000	99%
2021	North Emery Water Users SSD	Culinary Water Master Plan		40,000	0	0		40,000	80,000	50%
2021	Green River City	Water Distribution System Evaluation		56,625	0	0		56,625	113,251	50%
2022	Emery County LBA	2 Ambulances		200,000	0	0		200,000	400,000	50%
2022	Emery Town	Pioneer Church Revitalization		420,000	0	0		420,000	675,000	62%
2022	Castle Valley SSD	2022 Consolidated Capital Projects		1,000,000	0	1,000,000	6y @ 1.5%	2,000,000	2,016,000	99%
2023	Emery County	SITLA Easements - Class D Roads		220,000	0	0		220,000	220,000	100%
2023	Emery Co Fire Protection SSD	4 Pumper Trucks		838,000	0	838,000	10Y @ 1%	1,676,000	1,676,000	100%
2023	Ferron City	Adventure Hub		63,000	0	134,000	30Y @ 2%	197,000	347,000	57%
2023	Castle Valley SSD	2023 Consolidated Capital Projects		1,184,000	0	1,391,000	6Y @ 1.5%	2,575,000	2,591,000	99%
EMERY TOTAL PROJECTS 2019-2023				16,983,625	0	7,812,000		24,795,625	32,399,399	77%

GARFIELD COUNTY

2019	Henrieville Town	New Wildland Fire Truck		140,000	0	0		140,000	140,000	100%
2019	Panguitch City	Change of Scope Well Refurbishment \$130,100		0	0	0		0	0	0%
2020	Antimony Town	Road Improvement Project		325,000	0	0		325,000	500,000	65%
2020	Hatch Town	General Plan		15,000	0	0		15,000	30,000	50%
2020	Cannonville Town	Town Hall/Medical Center Remodel		347,500	0	232,000	20Y @ 2.5%	579,500	679,500	85%
2020	Panguitch City	Comprehensive Capital Facilities Plan		60,000	0	0		60,000	120,000	50%
2020	Tropic Town	Water Improvements/Water Rights Project		392,000	0	393,000	30y @ 2.5%	785,000	885,000	89%
2020	Cannonville Town	Town Hall/Medical Center Remodel Supplement	X	121,500	0	81,000	20Y @ 2.5%	202,500	260,000	78%
2021	Hatch Town	Drainage Study		25,000	0	0		25,000	50,000	50%
2021	Antimony Town	Town Well Project		1,000,000	0	500,000	30Y @ 1%	1,500,000	1,500,000	100%
2021	Panguitch City	Water Tank Lid Replacement Moved to next Trimester		200,000	0	0		200,000	375,000	53%
2022	Henrieville Town	General Plan		12,500	0	0		12,500	25,000	50%
2022	Garfield County	Garfield Memorial Hospital Renovation		1,132,545	0	0		1,132,545	2,265,090	50%
2022	Henrieville Town	New Well Area Improvements		117,500	0	0		117,500	117,500	100%
2023	Panguitch City	Fire Truck		150,000	0	150,000	5Y @ 1%	300,000	700,000	43%
2024	Escalante MBA	Medical Center Addition		940,000	0	620,000	30Y @ 1%	1,560,000	1,590,000	98%
2019	Bryce Canyon City	General Plan		20,000	0	0		20,000	40,000	50%
2019	Tropic Town	General Plan		11,000	0	0		11,000	22,000	50%
2019	Bryce Canyon City	Community Recreation Center		459,000	0	1,221,000	30y @ 2.5%	1,680,000	1,680,000	100%
2019	Escalante City	Type One Aerial Fire Truck		326,000	0	0		326,000	652,190	50%
2019	Panguitch City	Recreation Lighting		80,000	0	0		80,000	362,000	22%
2019	Tropic Town	New Sewer Lagoons		1,450,000	0	1,450,000	30y @ 2.5%	2,900,000	3,050,000	95%
GARFIELD TOTAL PROJECTS 2019-2023				7,324,545	0	4,647,000		11,971,545	15,043,280	80%

GRAND COUNTY

2019	Grand County Service Area for Castle Valley Fire	Castle Valley Fire Department Water Source (property		135,000	0	0		135,000	135,000	100%
2019	Grand County	D Road Easements on SITLA Land		166,000	0	0		166,000	166,000	100%

Year	Recipient Name	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB	Total Project	CIB FUNDED
2020	Grand County MBA	Canyonlands Field Airport Taxiway & Commercial Aprc		0	0	265,000	30y @ 2.5%	265,000	10,289,712	3%
2020	Grand County MBA	Emergency Medical Services Facility		1,182,000	3,548,000	0	30y @ 0%	4,730,000	4,850,000	98%
2020	Spanish Valley W&SID	Valley Regionalization Wastewater Interceptor Project		0	0	1,588,000	30y @ 1%	1,588,000	1,764,000	90%
2022	Moab Valley Fire Protection District	Pumper/Tanker		324,000	0	276,000	15y @ .5%	600,000	800,000	75%
2022	Grand County MBA	Jackson Street Drainage Mitigation Phase 2		447,000	0	909,000	30y @ 1%	1,356,000	2,711,943	50%
2023	Moab City	Kane Creek Blvd Reconstruction; 500 W to US-191		3,731,000	0	4,208,000	15Y @ 2%	7,939,000	8,807,710	90%
GRAND TOTAL PROJECTS 2019-2023				5,985,000	3,548,000	7,246,000	0	16,779,000	29,524,365	57%

IRON COUNTY

2019	Brian Head Town	Water System Imp - Cedar Breaks Mountain Estates F		732,648	0	0		732,648	1,465,296	50%
2019	Enoch City	Building Expansion - Fire Truck Storage		44,000	0	0		44,000	44,000	100%
2019	Brian Head Town	Water System Imp - Cedar Breaks Mountain	X	146,326	0	147,000	15y @ 2.5%	293,326	1,758,622	17%
2020	Kanarraville Town	Road Improvement Project		225,000	0	225,000	10y @ 2.5%	450,000	550,000	82%
2022	Iron County MBA	Newcastle Fire Station		250,000	0	250,000	30Y @ 1%	500,000	700,000	71%
2023	Brian Head Town	Snowshoe & Toboggan Fire Protection Water Line		95,000	0	260,000	30Y @ 2.5%	355,000	862,870	41%
IRON TOTAL PROJECTS 2019-2023				1,492,974	0	882,000		2,374,974	5,380,788	44%

JUAB COUNTY

2019	Nephi City	New Public Works Building		0	0	1,006,000	30y @ 2.5%	1,006,000	1,005,941	100%
2019	Mona City	2018 General Plan		7,500	0	0		7,500	15,000	50%
2020	Levan Town	Utility Shop Building		97,000	0	0		97,000	105,083	92%
2021	Nephi City	General Plan Update		15,000	0	0		15,000	30,000	50%
2021	Mona City	Water Tank		858,000	0	1,092,000	30Y @ 1%	1,950,000	2,000,000	98%
2022	Mona City	Culinary Water Pipe Replacement	X	103,200	0	132,000	30Y @ .5%	235,200	336,000	70%
2022	Levan Town	Dump Snow Truck		84,000	0	116,000	15y @ .5%	200,000	279,387	72%
2022	Mona City	Culinary Water Pipe Replacement Suppleme	X	22,000	0	28,000	30Y @ .5%	50,000	386,000	13%
2023	Rocky Ridge Town	Town Hall		1,144,572	0	1,145,000	30Y @ 1%	2,289,572	2,386,172	96%
JUAB TOTAL PROJECTS 2019-2023				2,331,272	0	3,519,000	0	5,850,272	6,543,583	89%

KANE COUNTY

2019	Kane Co Human Resources SSD	Kane County Hospital Addition & Remodel (Kanab)		0	0	10,000,000	30y @ 2.5%	10,000,000	15,000,000	67%
2020	Kane County Water Cons Dist	Water Master Plan Update		22,000	0	0		22,000	44,000	50%
2020	Cedar Mountain Fire Protection District	Cedar Mountain Fire Protection Dist Svc Imp Project		234,500	0	706,000	30y @ 2.5%	940,500	1,221,200	77%
2020	Kane County Recreation & Transportation SSD	Alton Road Reconstruction		1,500,000	0	0		1,500,000	1,500,000	100%
2021	East Zion Special Service Dist	Fire Station Pre-Fab Building&Pavement	X	268,189	0	100,000	30y @ .5%	368,189	368,189	100%
2021	Kane County Water Cons Dist	Wastewater Impact Fee Facilities Plan		20,000	0	0		20,000	40,000	50%
2021	Zion Mountain Local Service District	East Zion Visitors Center		0	0	15,550,000	30Y @ 1%	15,550,000	15,500,000	100%
2021	Kane County	Road Maintenance Facility		100,266	0	1,314,000	20y @ 1%	1,414,266	1,414,266	100%
2022	Big Water Town	Car		60,000	0	0		60,000	80,000	75%
2022	Kane County MBA	Administration Building & Kanab Center Renovation		264,000	0	1,936,000	30Y @ .5%	2,200,000	2,200,000	100%
2022	East Zion Special Service Dist	Fire Station Pre-Fab Building and Pavement	X	54,658	0	20,000	30y @ .5%	74,658	442,847	17%
2022	Big Water Town	Purchase 2 Refurbished Fire Trucks		271,000	0	189,000	15y @ .5%	460,000	480,000	96%
2022	Kane County Water Cons Dist	Land Acquisition		0	0	1,240,000	30y @ 2.5%	1,240,000	1,260,000	98%
2023	Zion Mountain Local Service District	Water Reclamation Project		0	0	9,200,000	30Y @ 1%	9,200,000	10,793,286	85%
2023	Kane County Water Cons Dist	Maintenance Building		28,000	0	333,000	30Y @ 1%	361,000	361,000	100%
2023	Kane County MBA	Administration Building & Kanab Center Ren	X	168,000	0	1,232,000	30Y @ .5%	1,400,000	3,657,044	38%
2023	Kane County	Community Outreach Center		339,795	0	2,493,000	30Y @ 2%	2,832,795	3,151,795	90%
KANE TOTAL PROJECTS 2019-2023				3,330,408	0	44,313,000		47,643,408	57,513,627	83%

Year	Recipient Name	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB	Total Project	CIB FUNDED
MILLARD COUNTY										
2019	Scipio Town	Community Center Parking Lot Asphalt & Grading		70,000	0	0		70,000	100,700	70%
2019	Lynndyl Town	Water Rights Purchase - Municipal Water Rights, Lega		1,425,000	0	0		1,425,000	1,455,000	98%
2019	Holden Town	2019 Road Project		311,000	0	0		311,000	311,000	100%
2020	Delta City	City Ordinance Revision		10,000	0	0		10,000	20,000	50%
2020	Leamington Town	Town Hall Roof		100,000	0	0		100,000	98,760	101%
2020	Fillmore City	General Plan Update 2019		18,000	0	0		18,000	36,000	50%
2020	Millard County	Care Center Dining Room		250,000	0	250,000	30y @ 2.5%	500,000	500,000	100%
2021	Lynndyl Town	Fire Station & Community Center Project		560,000	90,000	0	30y @ 0%	650,000	900,000	72%
2021	Lynndyl Town	Fire Station & Community Center Project		0	0	250,000	30y @ 2%	250,000	900,000	28%
2021	Holden Town	Water Master Plan		20,000	0	0		20,000	40,300	50%
2021	Scipio Town	Water System Improvements		200,000	0	100,000	30Y @ .5%	300,000	1,487,779	20%
2022	Leamington Town	Road Improvement Project		300,000	0	0		300,000	300,000	100%
2022	Scipio Town	Water System Improvements	X	353,000	0	0		353,000	1,841,000	19%
2022	Leamington Town	Maintenance Storage Building		200,000	0	0		200,000	250,000	80%
2023	Delta City	Wastewater Improvements		2,437,000	4,950,000	0	30Y @ 1.5%	7,387,000	7,600,000	97%
2023	Leamington Town	Culinary Water System Improvements		2,000,000	0	750,000	30Y @ 1%	2,750,000	3,000,000	92%
2023	Leamington Town	Town Hall Remodel		450,000	0	0		450,000	450,000	100%
MILLARD TOTAL PROJECTS 2019-2023				8,704,000	5,040,000	1,350,000	0	15,094,000	19,290,539	78%
MORGAN COUNTY										
2021	Mountain Green Sewer ID	Waste Water Treatment Plant		0	0	8,000,000	30Y @ 2%	8,000,000	13,929,000	57%
2023	Morgan County	Weber River Floodplain Mapping Study	P	48,350	0	0		48,350	96,700	50%
2023	Mountain Green Sewer ID	Waste Water Treatment Plant Supplemental	X	0	0	6,000,000	30Y @ 2%	6,000,000	24,576,000	24%
MORGAN TOTAL PROJECTS 2019-2023				48,350	0	14,000,000		14,048,350	38,601,700	36%
PIUTE COUNTY										
2021	Circleville Town LBA	Town Park		250,000	0	100,000	20Y @ 1%	350,000	450,000	78%
2023	Marysville Town	Fire Station		1,580,000	0	0		1,580,000	1,600,000	99%
PIUTE TOTAL PROJECTS 2019-2023				1,830,000	0	100,000		1,930,000	2,050,000	94%
RICH COUNTY										
2021	Garden City	General Plan Update, Water,Parks & Trails, Ordinance		45,000	0	0		45,000	90,000	50%
2021	Bear River AOG	Study of Economic Contribution of Bear Lake to Rich C		45,000	0	0		45,000	90,000	50%
RICH TOTAL PROJECTS 2019-2023				90,000	0	0		90,000	180,000	50%
SAN JUAN COUNTY										
2019	Monticello Cemetery SSD	Cemetery Improvements		180,000	0	0	30y @ 2.5%	180,000	410,000	44%
2019	San Juan Spanish Valley SSD	Sewer System Improvements 2016 SUPP	X	360,000	90,000	0	30y @ 0%	450,000	2,950,000	15%
2019	Mexican Hat SSD	Sewer Pump Replacement		255,000	0	0		255,000	255,000	100%
2019	San Juan Co Local Building Authority	Road Department Office, Maintenance, Warehouse Bu		775,000	0	905,000	10y @ 2.5%	1,680,000	1,870,000	90%
2019	San Juan Mental Health/Substance Abuse SSI	Gateway Day Treatment Facility		0	0	350,000	30y @ 2.5%	350,000	350,000	100%
2020	San Juan Co Local Building Authority	Emergency Reponse Vehicles		551,931	0	0		551,931	601,931	92%
2020	San Juan Co Local Building Authority	New Senior Citizen Center - SUPP	X	75,000	0	0		75,000	1,575,000	5%
2020	San Juan Health Service District LBA	Spanish Valley Rural Health Clinic		1,357,228	0	4,073,000	30y @ 1%	5,430,228	5,803,913	94%
2022	Monrticello City	Spring Creek Water Collection		1,000,000	0	258,000	30Y @ .5%	1,258,000	1,258,000	100%
2022	San Juan Co	Spanish Valley Flood Management Study		38,700	0	0		38,700	77,400	50%
2023	Blanding City	Wellness Center Remodel		29,000	0	341,000	30Y @ 2%	370,000	570,000	65%
SAN JUAN TOTAL PROJECTS 2019-2023				4,621,859	90,000	5,927,000	0	10,638,859	15,721,244	68%

Year	Recipient Name	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB	Total Project	CIB FUNDED
SANPETE COUNTY										
2019	Sanpete County	SITLA Easements - Class D Roads		116,000	0	0		116,000	116,000	100%
2019	Wales Town	Public Safety Building		500,000	0	104,000	20Y @ 2.5%	604,000	604,000	100%
2019	Spring City	Water & Sewer Master Plan		35,000	0	0		35,000	70,000	50%
2019	Fountain Green City	Public Safety Building		2,155,000	0	1,100,000	30y @ 1%	3,255,000	3,400,000	96%
2020	Centerfield City	New City Hall		250,000	0	250,000	30y @ 2.5%	500,000	500,000	100%
2020	Centerfield City	Culinary Spring Line Replacement		82,000	0	0		82,000	82,000	100%
2021	Wales Town	Public Safety Building SUPP	X	177,000	0	36,000	20Y @ 2.5%	213,000	817,000	26%
2021	Fayette Town	Road Improvements		75,000	0	100,000	10Y @ .5%	175,000	300,000	58%
2021	Fairview City	Sewer Re-use Project		2,076,000	0	1,168,000	30y @ .5%	3,244,000	3,029,500	107%
2021	Gunnison City	Roadway Improvements		1,200,000	0	880,000	10Y @ 1%	2,080,000	2,100,000	99%
2022	Centerfield City	Water Rights Purchase		607,000	0	314,000	30Y @ .5%	921,000	921,000	100%
2022	Mayfield Town	2021 Water System Improvements		330,000	170,000	0	30y @ 0%	500,000	500,000	100%
2022	Manti City	Water Master Plan		35,000	0	0		35,000	70,000	50%
2022	Fountain Green City	Grader		70,000	0	0		70,000	85,000	82%
2022	Mt. Pleasant City	Secondary Water Improvements		1,140,000	2,933,000	0	30y @ 0%	4,073,000	4,073,000	100%
2022	Gunnison City	Roadway Improvements Supplemental	X	348,000	0	252,000	10Y @ 1%	600,000	2,965,000	20%
2023	Ephraim City	Culinary Water Resiliency Project		472,000	0	278,000	30Y @ 1.5%	750,000	3,770,000	20%
2023	Ephraim City	Road Safety Project		560,000	0	440,000	15Y @ 1.5%	1,000,000	5,000,000	20%
2023	Fountain Green City	Water Master Plan and ASR Plan	P	39,000	0	0		39,000	78,100	50%
SANPETE TOTAL PROJECTS 2019-2023				10,267,000	3,103,000	4,922,000		18,292,000	28,480,600	64%

SEVIER COUNTY										
2019	Sevier County MBA	Sevier Co Parking Lots Imp (Richfield)		38,258	0	0		38,258	76,516	50%
2019	Monroe City	2019 Street Improvements		3,498,000	0	350,000	10y @ 2.5%	3,848,000	5,192,000	74%
2019	Monroe City	2019 Street Improvements		0	0	1,149,000	20Y @ 2.5%	1,149,000	5,192,000	22%
2019	Salina City	Blackhawk Arena Repairs		102,000	0	0		102,000	162,000	63%
2019	Gunnison City	General Plan & Housing Plan Update		10,000	0	0		10,000	20,000	50%
2019	Richfield City	2019 Street Improvements		2,025,000	0	2,025,000	10y @ 2.5%	4,050,000	4,050,000	100%
2019	Salina City	Swimming Pool Improvements		0	0	1,000,000	20y @ 1%	1,000,000	1,000,000	100%
2019	Koosharem Town	Chip Seal Town Roads not State Maintained		500,800	0	178,000	10y @ 2.5%	678,800	678,800	100%
2020	Central Valley Town	2020 Street Improvements		1,326,000	0	0		1,326,000	2,209,000	60%
2020	Monroe City	Lions Park Enhancement		34,000	0	0		34,000	67,000	51%
2020	Salina City	City Hall		1,700,000	0	1,700,000	30y @ 1%	3,400,000	3,400,000	100%
2021	Annabella Town	Road Improvements		933,333	0	400,000	10y @ .5%	1,333,333	1,333,333	100%
2021	Salina City	2 New Fire Trucks		635,868	213,000	0	15Y @ 0%	848,868	895,000	95%
2021	Monroe City	Cemetery expansion		60,000	0	100,000	20Y @ .5%	160,000	280,000	57%
2021	Glenwood Town	Road Improvements		490,000	0	265,000	10Y @ .5%	755,000	755,000	100%
2021	Richfield City	Sewer Lagoons Rehabilitation		6,148,000	0	6,200,000	25Y @ 1%	12,348,000	13,020,000	95%
2021	Aurora City	2021 Culinary Water Improvements		1,855,000	0	795,000	30Y @ .5%	2,650,000	2,650,000	100%
2021	Six County AOG	AOG Administration Building & Warehouse		8,581,000	0	0		8,581,000	9,006,000	95%
2022	Koosharem Town	Electronic Water Meters		63,624	0	0		63,624	73,624	86%
2022	Sevier County MBA	Central Utah Counseling Richfield Office		2,172,000	0	1,448,000	30Y @ 1%	3,620,000	3,620,000	100%
2022	Aurora City	2021 Culinary Water Improvements		280,000	0	120,000	30Y @ .5%	400,000	3,050,000	13%
2022	Salina City	Wastewater Improvements		6,981,000	0	6,981,000	30y @ .5%	13,962,000	14,562,000	96%
2022	Elsinore Town	Street Improvements 2022		1,788,240	597,000	0	15y @ 0%	2,385,240	2,385,240	100%
2022	Six County AOG	AOG Administration Building & Warehouse S	X	1,700,000	0	0		1,700,000	10,281,000	17%
2023	Monroe City	Culinary Water Capital Facility	P	25,000	0	0		25,000	50,000	50%
2023	Richfield City	Spring & Culinary Water Improvements		2,519,611	0	1,680,000	30Y @ 1%	4,199,611	4,993,300	84%

Year	Recipient Name	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB	Total Project	CIB FUNDED
2023	Richfield City	Culinary Water & Sanitary Sewer Capital Fac	P	35,000	0	0		35,000	70,000	50%
2023	Glenwood Town	Master Plan	P	20,000	0	0		20,000	40,000	50%
2023	Koosharem Town	Community Centers		1,400,000	0	0	30Y @ 1.5%	1,400,000	1,400,000	100%
2023	Austin SSD	Cullinary Water Improvements		1,000,000	0	0		1,000,000	3,774,000	26%
SEVIER TOTAL PROJECTS 2019-2023				45,921,734	810,000	24,391,000		71,122,734	94,285,813	75%
SUMMIT COUNTY				0	0	0		0	0	
TOOELE COUNTY										
2019	Tooele City MBA	Public Safety Building		0	0	9,000,000	30y @ 2.5%	9,000,000	9,000,000	100%
TOOELE TOTAL PROJECTS 2019-2023				0	0	9,000,000	0	9,000,000	9,000,000	100%
UINTAH COUNTY										
2019	Naples City	Urban Interace Fast Action Fire Truck		84,170	0	0		84,170	114,170	74%
2019	Tridell Lapoint Water Improvement District	2018 Water Improvements		1,652,000	423,000	0	30y @ 0%	2,075,000	2,100,000	99%
2019	Uintah Transportation Special Service Dist	Roads - Ouray Bottom Road & White River Bridge		4,531,000	0	0		4,531,000	4,531,000	100%
2019	Vernal City	Main Street & Highway 40 Flood control and Storm Drainage		1,200,000	0	200,000	7y @ 2.5%	1,400,000	2,600,000	54%
2020	Ballard City	Storm Drain Master Plan		20,000	0	0		20,000	40,000	50%
2020	Ballard City	Sewer Master Plan		25,000	0	0		25,000	50,000	50%
2020	Vernal City	Water System Master Plan 2019		40,000	0	0		40,000	80,000	50%
2020	Vernal City	Transportation and General Plan Update		15,000	0	0		15,000	30,000	50%
2020	Ashley Valley W&SID	Water Master Plan Update		45,000	0	0		45,000	90,000	50%
2020	Ashley Valley W&SID	500 W Sewer Improvements		1,045,000	1,044,000	0	30y @ 0%	2,089,000	2,089,000	100%
2020	Uintah Fire Supp Svc Dist	Pumper Truck & 2 Water Tenders		1,460,000	0	0		1,460,000	1,460,000	100%
2020	Naples City	Master Plan Update		40,000	0	0		40,000	80,000	50%
2020	Ashley Valley W&SID	3500 S & Stubbs Sewer Lift Stations Replace	1768	0	0	660,000	30y @ 1%	660,000	659,500	100%
2020	Maeser Water and Sewer Imp District	Shop Building		125,000	375,000	0	30y @ 0%	500,000	531,650	94%
2020	Maeser Water and Sewer Imp District	Shop Building	X	31,000	0	90,000	30y @ 0%	121,000	121,000	100%
2021	Ballard City	Serenity Park Roadway & Drainage		439,500	0	189,000	10y @ .5%	628,500	839,000	75%
2021	Uintah Transportation Special Service Dist	Asphalt Management Infrastructure Project		2,966,000	0	1,978,000	15y @ 2%	4,944,000	4,944,000	100%
2021	Jensen WID	2020 Water System Improvements & Meter Upgrade		787,000	0	338,000	30Y @ .5%	1,125,000	1,125,000	100%
2021	Ashley Valley W&SID	Water Treatment Plant Expansion & 10" Jensen Water Line I		842,000	0	843,000	30Y @ .5%	1,685,000	1,685,000	100%
2021	Naples City	Storm Water Preservation, Road Crossings & Road Se		1,262,000	0	473,000	20y @ .5%	1,735,000	2,545,000	68%
2021	Ouray Park WID	2020 Water System Improvements		1,095,000	0	405,000	30Y @ .5%	1,500,000	1,500,000	100%
2021	Vernal City	Downtown Master Plan		30,000	0	0		30,000	60,000	50%
2021	Ashley Valley W&SID	3500 S & Stubbs Sewer Lift Stations Replacement	X	0	0	140,000	30y @ 1%	140,000	954,139	15%
2022	Ballard W&SD	1500 East Waterline Replacement		560,000	0	240,000	30Y @ .5%	800,000	800,000	100%
2022	Uintah County MBA	Road Equipment		600,000	0	0		600,000	1,140,000	53%
2022	Ballard City	Water Master Plan		25,000	0	0		25,000	50,000	50%
2022	Uintah Transportation Special Service Dist	Road Maintenance & Repair		3,042,000	1,945,000	0	15y @ .5%	4,987,000	4,987,000	100%
2022	Uintah Fire Supp Svc Dist	Tridell Fire Station/Community Center		2,973,000	0	500,000	30y @ .5%	3,473,000	3,483,000	100%
2022	Vernal City	Street & Utilities Project		2,992,000	0	2,000,000	30y @ .5%	4,992,000	4,992,000	100%
2022	Uintah Transportation Special Service Dist	Redwash Road		3,532,000	0	0		3,532,000	8,532,000	41%
2022	Ballard City	1500 East Improvements Phase 2 & 3		1,514,000	0	1,514,000	10y @ .5%	3,028,000	3,028,000	100%
2023	Vernal City	District Energy Plan	P	40,000	0	0		40,000	80,000	50%
2023	Vernal City	Waterline replacement Phase 1		2,881,000	0	2,087,000	30Y @ 1.5%	4,968,000	4,968,000	100%
2023	Ashley Valley W&SID	Sewer Cleaner & Vacuum System		400,000	0	0		400,000	560,000	71%
2023	Uintah SSD #1	Seep Ridge Road Impact Mitigation Project		2,559,000	0	0		2,559,000	6,656,000	38%
2023	Uintah Fire Supp Svc Dist	Tridell Fire Station/Community Center Supple	X	1,669,000	0	281,000	30y @ .5%	1,950,000	2,450,000	80%

Year	Recipient Name	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB	Total Project	CIB FUNDED
UINTAH TOTAL PROJECTS 2019-2023				40,521,670	3,787,000	11,938,000		56,246,670	69,954,459	80%
UTAH COUNTY				0	0	0		0	0	
WASATCH COUNTY										
2019	Charleston Town	Road Improvements - Winterton Road Project		0	0	1,165,000	15y @ 2.5%	1,165,000	1,165,000	100%
2022	Heber City	Sewer & Pressurized Irrigaton Improvements Phase 1-		0	0	20,509,000	30y @ 2.5%	20,509,000	21,804,000	94%
2023	Wasatch Fire District LBA	Headquarters Station 51		0	0	14,200,000	30Y @ 2%	14,200,000	16,867,922	84%
2023	Heber Valley SSD	Wastewater Treatment Facility Upgrade Phase 1		0	12,909,000	0	30Y @ 2.5%	12,909,000	20,409,000	63%
WASATCH TOTAL PROJECTS 2019-2023				0	12,909,000	35,874,000		48,783,000	60,245,922	81%
WASHINGTON COUNTY										
2019	Ash Creek SSD	Water System - Bench Lake Pump Station & Pipeline		0	0	4,289,000	20Y @ 2.5%	4,289,000	4,454,000	96%
2019	Rockville Town	Review & Update Land Use Code & Ordinances		13,000	0	0		13,000	26,000	50%
2019	Santa Clara City	Chapel Street Bridge		0	0	2,100,000	20Y @ 2.5%	2,100,000	3,713,613	57%
2019	Leeds Town	Master Plan		35,000	0	0		35,000	71,000	49%
2019	Diamond Valley Fire SSD	Type 3 Wildland Engine	X	136,500	0	138,000	15y @ 2.5%	274,500	274,500	100%
2019	Southwest Behavioral Health Center	New Roof Membrane		50,000	0	0		50,000	60,000	83%
2020	Springdale Town	2019 Storm Water Master Plan		24,150	0	0		24,150	48,300	50%
2020	Springdale Town	2019 Secondary Water (Irrigation) Master Plan		22,425	0	0		22,425	44,850	50%
2020	Apple Valley Town	Stormwater, Public Safety, Parks & Trails, and Roads/		50,000	0	0		50,000	100,000	50%
2020	Rockville Town	Street Improvements Supplemental	X	30,550	0	0		30,550	61,100	50%
2020	Hildale City	General Plan		25,000	0	0		25,000	50,000	50%
2020	Ivins City	Transportation Master Plan		50,000	0	0		50,000	100,000	50%
2020	Diamond Valley Fire SSD	Type 3 Wildland Engine Supplemental*	X	17,000	0	17,000	15y @ 2.5%	34,000	20,000	170%
2020	Apple Valley Town	Stormwater FEMA Pre-disaster Mitigation Plan		20,000	0	0		20,000	40,000	50%
2021	Ivins City	New City Hall		0	0	2,500,000	20y @ 2.5%	2,500,000	4,189,919	60%
2021	LaVerkin City	Utilities and Road Improvement Project		321,000	0	1,245,000	25y @ 1%	1,566,000	1,740,300	90%
2022	Virgin Town	Master Drain Study		25,000	0	0		25,000	50,000	50%
2022	Rockville Town LBA	Maintenance Building		54,000	0	159,000	30y @ .5%	213,000	233,000	91%
2022	LaVerkin City	Utilities and Road Imp Project Supplemental	X	0	0	250,000	25y @ 1%	250,000	2,106,200	12%
2023	Washington County SSD#1	Landfill Safety Infrastructure Improvements Phase 1		0	0	9,003,000	30Y @ 2%	9,003,000	15,000,000	60%
2023	Springdale Town	Water Master Plan Update	P	31,500	0	0		31,500	63,000	50%
2023	New Harmony Valley SSD	Fire Engine		59,000	0	566,000	15Y @ 2%	625,000	625,000	100%
2023	Springdale Town	Sewer Improvement Project		0	0	3,616,000	30Y @ 2%	3,616,000	3,848,300	94%
2023	Five County AOG	Office Building Remodel & Addition		739,566	0	0		739,566	806,566	92%
2023	St. George City	City Hall Parking Structure		0	0	10,000,000	30Y @ 3%	10,000,000	10,771,500	93%
WASHINGTON TOTAL PROJECTS 2019-2023				1,703,691	0	33,883,000		35,586,691	48,497,148	73%
WAYNE COUNTY										
2019	Wayne County	Wayne Wonderland Airport Runway Reconstruction		90,000	0	0		90,000	2,500,000	4%
2020	Wayne Co MBA	Wayne County Fire Station at Torrey		784,000	0	262,000	30y @ .5%	1,046,000	1,136,000	92%
2020	Wayne County	Wayne Wonderland Airport Runway Reconst	X	16,000	0	0		16,000	341,000	5%
2021	Loa Town	Water Improvements Project 2020		2,025,000	0	675,000	30y @ 1.5%	2,700,000	2,700,000	100%
2021	Wayne Co MBA	Wayne County Fire Station at Torrey		225,000	0	75,000	30y @ .5%	300,000	1,436,000	21%
2021	Hanksville Town	Road Project		450,000	0	100,000	10y @ .5%	550,000	600,000	92%
2022	Bicknell Town	2021 Road Improvements		771,000	0	193,000	10y @ .5%	964,000	979,000	98%
2023	Lyman Town	Mini X Purchase & Trailer		90,000	0	0		90,000	90,000	100%
WAYNE TOTAL PROJECTS 2019-2023				4,451,000	0	1,305,000		5,756,000	9,782,000	59%

Year	Recipient Name	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB	Total Project	CIB FUNDED
	WEBER COUNTY			0	0	0		0	0	
	REGIONAL									
2019	Seven County Infrastructure Coalition	Uinta Basin Railway Planning		6,500,000	0	0		6,500,000	27,900,000	23%
2019	Seven County Infrastructure Coalition	Planning, Admin & Operating Phase 2 (\$750,000 yr)		3,000,000	0	0		3,000,000	3,000,000	100%
2019	Seven County Infrastructure Coalition	Uinta Basin Railway Planning		21,400,000	0	0		21,400,000	27,900,000	77%
2019	Bear River AOG	RPP Funding for FY-2019 □		150,000	0	0		150,000	150,000	100%
2019	Five County AOG	RPP Funding for FY-2019 □		150,000	0	0		150,000	150,000	100%
2019	Mountainland AOG	Capital Improvement Lists - 2019 Preparation of Consr		2,000	0	0		2,000	2,000	100%
2019	Six County AOG	RPP Funding for FY-2019 □		150,000	0	0		150,000	150,000	100%
2019	Southeastern Utah ALG	RPP Funding for FY-2019 □		150,000	0	0		150,000	150,000	100%
2019	Uintah Basin AOG	RPP Funding for FY-2019 □		150,000	0	0		150,000	150,000	100%
2019	Wasatch Front Regional Council	Capital Improvement Lists - 2019 Preparation of Consr		2,000	0	0		2,000	2,000	100%
2020	Bear River AOG	RPP Funding for FY-2020 □		150,000	0	0		150,000	150,000	100%
2020	Five County AOG	RPP Funding for FY-2020 □		150,000	0	0		150,000	150,000	100%
2020	Mountainland AOG	Capital Improvement Lists - 2020		2,000	0	0		2,000	2,000	100%
2020	Six County AOG	RPP Funding for FY-2020 □		150,000	0	0		150,000	150,000	100%
2020	Southeastern Utah ALG	RPP Funding for FY-2020 □		150,000	0	0		150,000	150,000	100%
2020	Uintah Basin AOG	RPP Funding for FY-2020 □		150,000	0	0		150,000	150,000	100%
2020	Wasatch Front Regional Council	Capital Improvement Lists - 2020		2,000	0	0		2,000	2,000	100%
2021	Bear River AOG	RPP Funding for FY-2021 □		150,000	0	0		150,000	150,000	100%
2021	Five County AOG	RPP Funding for FY-2021 □		150,000	0	0		150,000	150,000	100%
2021	Mountainland AOG	Capital Improvement Lists - 2021		2,000	0	0		2,000	2,000	100%
2021	Six County AOG	RPP Funding for FY-2021 □		150,000	0	0		150,000	150,000	100%
2021	Southeastern Utah ALG	RPP Funding for FY-2021 □		150,000	0	0		150,000	150,000	100%
2021	Uintah Basin AOG	RPP Funding for FY-2021 □		150,000	0	0		150,000	150,000	100%
2021	Wasatch Front Regional Council	Capital Improvement Lists - 2021		2,000	0	0		2,000	2,000	100%
2022	Bear River AOG	RPP Funding for FY-2022 □		150,000	0	0		150,000	150,000	100%
2022	Five County AOG	RPP Funding for FY-2022 □		150,000	0	0		150,000	150,000	100%
2022	Mountainland AOG	Capital Improvement Lists - 2022		2,000	0	0		2,000	2,000	100%
2022	Six County AOG	RPP Funding for FY-2022 □		150,000	0	0		150,000	150,000	100%
2022	Southeastern Utah ALG	RPP Funding for FY-2022 □		150,000	0	0		150,000	150,000	100%
2022	Uintah Basin AOG	RPP Funding for FY-2022 □		150,000	0	0		150,000	150,000	100%
2022	Wasatch Front Regional Council	Capital Improvement Lists - 2022		2,000	0	0		2,000	2,000	100%
2023	Bear River AOG	RPP Funding for FY-2023		150,000	0	0		150,000	150,000	100%
2023	Five County AOG	RPP Funding for FY-2023		150,000	0	0		150,000	150,000	100%
2023	Mountainland AOG	Capital Improvement Lists - 2023		2,000	0	0		2,000	2,000	100%
2023	Six County AOG	RPP Funding for FY-2023		150,000	0	0		150,000	150,000	100%
2023	Southeastern Utah ALG	RPP Funding for FY-2023		150,000	0	0		150,000	150,000	100%
2023	Uintah Basin AOG	RPP Funding for FY-2023		150,000	0	0		150,000	150,000	100%
2023	Wasatch Front Regional Council	Capital Improvement Lists - 2023		2,000	0	0		2,000	2,000	100%
REGIONAL TOTAL PROJECTS 2019-2023				34,670,000	0	0		34,670,000	62,570,000	55%
TOTAL FY2019-FY2023				228,476,735	33,532,000	268,897,000		530,905,735	771,489,067	69%

CIB Revenue Recap

FY 2013 – 2023

PERMANENT COMMUNITY IMPACT FUND BOARD - REVENUE RECAP - FY2013 - FY2023

Revenues	Mineral Lease Loan Repayments	Bonus Loan Repayments	Federal Mineral Lease New Receipts	Federal Bonus New Receipts	Mineral Lease Investment Income 227	Bonus Investment Income 241
FY 13	\$13,783,500.00	\$32,334,430.00	\$58,667,561.00	\$3,442,857.00	\$761,323.00	\$477,365.00
FY 14	\$12,957,548.00	\$22,258,859.00	\$73,569,726.00	\$2,674,104.00	\$629,791.00	\$341,548.00
FY 15	\$13,218,111.00	\$19,626,876.00	\$60,925,478.00	\$3,813,118.00	\$658,916.00	\$285,929.00
FY 16	\$20,042,372.00	\$24,909,407.00	\$28,663,992.00	\$2,118,581.00	\$469,748.00	\$424,395.00
FY 17	\$13,224,691.00	\$28,993,472.00	\$7,944,395.00	\$1,777,497.00	\$509,378.00	\$692,742.00
FY 18	\$12,157,540.00	\$39,626,856.00	\$7,141,572.00	\$10,520,953.00	\$1,039,264.00	\$1,414,144.00
FY 19	\$12,979,233.00	\$26,298,234.00	\$28,292,595.00	\$8,471,805.00	\$1,160,912.00	\$2,240,381.00
FY 20	\$11,599,526.00	\$52,588,510.00	\$20,004,980.00	\$6,962,261.00	\$590,985.00	\$1,586,526.00
FY 21	\$11,424,916.00	\$36,844,756.00	\$17,922,231.00	\$3,186,861.00	\$159,724.00	\$459,479.00
FY 22	\$15,172,909.00	\$27,945,554.00	\$32,014,407.00	\$1,917,483.00	\$51,406.00	\$545,183.00
FY 23	\$11,883,471.00	\$25,026,213.00	\$60,904,722.00	\$1,673,619.00	\$2,129,728.00	\$4,690,289.00

