

State Youth Council

Thursday, April 9th, 2015
Department of Workforce Services
1385 S State Street, Salt Lake City
First Floor Conference Room 157A
10am-noon

For those unable to attend in person and will be calling in:

1. Dial the conferencing access number 1-877-820-7831
2. Enter the conferencing participant number 923805 and press the # key
3. Wait to be added to the conference line

Minutes from the January 8th, 2015 meeting are available on <http://jobs.utah.gov/edo/statecouncil/youth/index.html> Budget and Performance Outcomes reports are located at the bottom of the agenda. Please review the previous meeting’s minutes and be prepared to approve them. Bring any questions you have about the WIA Youth budget or performance outcomes to the meeting.

Agenda

10:00 Welcome, introductions and approval of 01-08-15 minutes.....	Wally Trotter
10:10 High School Connection- combined meeting with Operations and Services Committee.....	Dani Natter
10:50 Military entrance / how experience carries over into post-secondary credentials.....	Sergeant Smetherst
11:10 Utah State Office of Education-discussion of out of school youth and 90% graduation goal.....	Marty Kelly
11:20 Budget report and outcomes.....	Kimber Burks
11:25 ESA report: Wasatch Front North	Pamela Werner
11:45 Action Items from January 8th Meeting	Group
11:50 Develop ideas for July 2015 meeting.....	“Youth Standing Committee”
11:55 Public Comment	Group
12:00 Adjourn	

Notice: Reasonable arrangements for persons with disabilities will be made if requested. Please contact Kimber Burks (801-814-1222) or at Kburks@utah.gov

**WIA YOUTH BUDGET FOR SYC 04/09/15 PROGRAM YEAR 2014 (7/1/14-06/30/015) AS OF
MARCH 18TH, 2015**

	Total Available	Total Obligations	% Obligated (Target =60%)	YTD Expenses	% Expended (Target = 52.5%)
Bear River	448,906	44,643	9%	41,228	9%
Wasatch Front North	895,405	295,597	33%	277,366	31%
Wasatch Front South	1,401,102	703,571	50%	616,727	44%
Mountainland	744,060	362,113	49%	333,230	45%
Uintah Basin	147,473	24,723	17%	15,880	11%
Castle Country	91,023	34,247	38%	33,959	37%
Southeast	83,862	8,492	10%	8,391	10%
Central Utah	82,710	36,648	44%	35,997	44%
Southwest	417,813	211,071	51%	180,952	43%
UWORKS	4,207,629	2,176,664	54%	1,346,322	32%
PRT (Local Admin)	207,000	132,188	64%	132,188	64%
Workers Comp & TABE Tests	20,400	5,064	25%	5,064	25%
Staffing & Admin. Expenses	1,754,545	1,947,813	111%	1,947,813	111%
Total	4211561	1736476	41%	1018347	24%
Out-of-School Youth (Target = 50%)				1,091,558	31%
In-School Youth				2,405,050	69%

**Utah Quarterly WIA I-B
Performance Measures for WIA
Youth**

DOL Report Quarter:	PY14Q1
Report Date:	1/7/15

Exceeds Planned Level

Fails Planned Level (<80%)

Measure	Utah PY14 Planned Levels	Report Period												
		Start Date	End Date	Bear River	Castle Country	Central Utah	Mountain land	South east	South West	Uintah Basin	Wasatch Front North	Wasatch Front South	Utah Total	
Placed in Employment/Education	61%	1/1/2013	#####	56%	47%	73%	70%	25%	54%	55%	62%	69%	64%	
Attained Degree/Certificate	55%	1/1/2013	#####	58%	76%	37%	59%	38%	53%	40%	52%	60%	56%	
Primary Degrees & Certificate Counts	High School Diploma			23	11	4	56	1	22	3	129	87	336	
	GED			7	0	3	24	1	8	0	25	75	143	
	Associates			0	2	0	1	0	0	1	0	0	4	
	Occup Certif			0	0	0	1	0	0	0	0	0	1	
	Other Certif			4	0	0	11	1	1	0	16	23	56	
	Occup License			0	0	0	0	0	0	0	0	1	1	2
	TOTAL			34	13	7	93	3	31	4	171	186	542	
Literacy/Numeracy Gains	36%	#####	9/30/2014	80%	0%	38%	50%	67%	39%	50%	39%	37%	40%	
Youth Participants		#####	9/30/2014	74	72	64	557	28	220	52	527	1066	2660	
OY Participants		#####	9/30/2014	22	7	12	101	8	69	7	171	423	820	
YY Participants		#####	9/30/2014	52	65	52	456	20	151	45	356	643	1840	
ISY Participants		7/1/2013	6/30/2014	30	24	23	239	7	89	17	351	455	1235	
OSY Participants		7/1/2013	6/30/2014	15	13	9	132	4	29	14	166	115	497	
Youth Exiters		7/1/2013	6/30/2014	15	11	14	107	3	60	3	185	340	738	