



State Youth Council

Thursday, July 31st, 2014

Department of Workforce Services

1385 S State Street, Salt Lake City

First Floor Conference Room 157A

10am-noon

For those unable to attend in person and will be calling in:

1. Dial the conferencing access number 1-877-820-7831
2. Enter the conferencing participant number 923805 and press the # key
3. Wait to be added to the conference line

Minutes from the April 10th 2014 meeting are available on <http://jobs.utah.gov/edo/statecouncil/youth/index.html> Budget and Performance Outcomes reports are located at the bottom of the agenda. Please review the previous meeting’s minutes and be prepared to approve them. Bring any questions you have about the WIA Youth budget or performance outcomes to the meeting.

Agenda

10:00 Welcome and approval of 04/10/14 minutes.....	Wally Trotter
10:10 Utah State Office of Education.....	Marty Kelly
10:20 Budget and Performance Outcomes Reports.....	Kimber Burks
10:25 ESA report Central/Southwest.....	Stephen Lisonbee
10:40 Leadership Development Activities Summary.....	Kimber Burks
10:50 Higher Education Navigators.....	Jennifer Larson
11:05 Refugee Services for Youth	Gerald Brown
11:20 Refugee Youth(2-3).....	TBA
11:40 Action Items from April Meeting	Group
-66 by 2020 initiative	
11:50 Develop ideas for October 9 th meeting.....	Group
11:55 Public Comment	

Adjourn

Notice: Reasonable arrangements for persons with disabilities will be made if requested. Please contact Kimber Burks (801-814-1222) or at

Kburks@utah.gov

Utah Quarterly WIA I-B Performance Measures for WIA Youth

DOL Report Quarter: **PY13Q3**
 Report Date: **7/14/14**

Exceeds Planned Level
 Fails Planned Level (<80%)

Measure	Utah PY13 Planned Levels	Report Period											
		Start Date	End Date	Bear River	Castle Country	Central Utah	Mountain land	South east	South West	Uintah Basin	Wasatch Front North	Wasatch Front South	Utah Total
Placed in Employment/Education	59%	7/1/2012	6/30/2013	62%	57%	52%	61%	41%	57%	67%	66%	63%	62%
Attained Degree/Certificate	51%	7/1/2012	6/30/2013	63%	71%	58%	65%	57%	55%	66%	55%	55%	58%
Primary Degrees & Certificate Counts	High School Diploma			24	13	7	52	6	16	10	105	62	295
	GED			11	0	3	35	0	4	6	16	61	136
	Associates			0	2	1	1	0	0	1	0	0	5
	Occup Certif			0	0	0	1	0	0	0	0	1	2
	Other Certif			3	0	0	14	6	2	1	21	22	69
	Occup License			0	0	0	1	0	0	1	1	2	5
	TOTAL			38	15	11	104	12	22	19	143	148	512
Literacy/Numeracy Gains	31%	4/1/2013	3/31/2014	44%	0%	17%	39%	100%	22%	25%	29%	23%	26%
Youth Participants		4/1/2013	3/31/2014	90	74	66	567	26	230	47	606	964	2670
OY Participants		4/1/2013	3/31/2014	25	9	18	114	7	76	6	185	415	855
YY Participants		4/1/2013	3/31/2014	65	65	48	453	19	154	41	421	549	1815
ISY Participants		1/1/2013	#####	74	24	29	202	9	89	15	382	374	1198
OSY Participants		1/1/2013	#####	39	13	8	103	6	34	6	172	69	450
Youth Exiters		1/1/2013	#####	35	11	21	99	3	55	9	210	305	748

**WIA YOUTH BUDGET FOR SYC 7/31/14 PROGRAM YEAR 2013 (7/1/13-06/30/014) AS OF
JUNE 24TH, 2014**

	Total Available	Total Obligations	% Obligated (Target =80%)	YTD Expenses	% Expended (Target = 70%)
Bear River	391,291	85,112	22%	39,765	10%
Wasatch Front North	800,102	353,785	44%	232,173	29%
Wasatch Front South	1,464,103	1,046,360	71%	739,835	51%
Mountainland	727,059	374,612	52%	281,617	39%
Uintah Basin	143,760	83,561	58%	44,406	31%
Castle Country	85,124	35,251	41%	27,933	33%
Southeast	76,652	10,684	14%	8,498	11%
Central Utah	119,590	114,449	96%	70,388	59%
Southwest	482,059	415,888	86%	188,436	39%
UWORKS	94,237	76,074	81%	76,074	81%
PRT (Local Admin)	57,992	48,026	83%	48,026	83%
Workers Comp & TABE Tests	27,600	9,010	33%	9,010	33%
Staffing & Admin. Expenses	2,009,857	2,165,364	108%	2,165,364	108%
Total	6,586,625	6,586,625	100%	4,002,777	61%
Out-of-School Youth (Target = 50%)				1,791,955	45%
In-School Youth				2,210,822	55%