



State Youth Council

Thursday, October 9th, 2014
Department of Workforce Services
1385 S State Street, Salt Lake City
First Floor Conference Room 157A
10am-noon

For those unable to attend in person and will be calling in:

1. Dial the conferencing access number 1-877-820-7831
2. Enter the conferencing participant number 923805 and press the # key
3. Wait to be added to the conference line

Minutes from the July 31st 2014 meeting are available on <http://jobs.utah.gov/edo/statecouncil/youth/index.html> Budget and Performance Outcomes reports are located at the bottom of the agenda. Please review the previous meeting’s minutes and be prepared to approve them. Bring any questions you have about the WIA Youth budget or performance outcomes to the meeting.

Agenda

10:00 Welcome and approval of 07/31/14 minutes.....	Wally Trotter
10:10 Utah State Office of Education.....	Marty Kelly
10:20 Budget Report.....	Kimber Burks
10:25 ESA report: Castle Country, Southeast, Uintah Basin	Shelly Ivie
10:40 CTE Discussion.....	Thalea Longhurst
11:00 66% by 2020.....	Blair Carruth
11:10: YouthBuild participant.....	Julia Branch/Deanna Gutierrez
11:40 WIOA Discussion.....	Kimber/Rachael
-Out of School Youth definition, age range, barriers, 5% income exception, reporting requirements f	
11:50 Action Items from July Meeting	Group
11:50 Develop ideas for January 8 th , 2015 meeting.....	Group
11:55 Public Comment	
	Adjourn

Notice: Reasonable arrangements for persons with disabilities will be made if requested. Please contact Kimber Burks (801-814-1222) or at Kburks@utah.gov

**WIA YOUTH BUDGET FOR SYC 10/09/14 PROGRAM YEAR 2014 (7/1/14-06/30/015) AS OF
OCTOBER 2ND, 2014**

	Total Available	Total Obligations	% Obligated (Target =20%)	YTD Expenses	% Expended (Target = 17.5%)
Bear River	448,906	32,591	7%	14,3225	3%
Wasatch Front North	895,405	108,288	12%	71,133	8%
Wasatch Front South	1,401,102	313,192	22%	175,866	13%
Mountainland	744,060	138,035	19%	102,533	14%
Uintah Basin	174,473	18,556	13%	5,579	4%
Castle Country	91,023	16,842	19%	13,987	15%
Southeast	83,862	1,772	2%	1,537	2%
Central Utah	82,710	39,670	48%	33,323	8%
Southwest	417,813	184,936	44%	33,323	8%
UWORKS	175,000	175,000	12%	27,692	16%
PRT (Local Admin)	160,000	160,000	11%	25,420	10%
Workers Comp & TABE Tests	20,400	20,400	0%	1,827	9%
Staffing & Admin. Expenses	1,754,545	2,490,292	58%	407,110	23%
Total	6,087,299	6,087,299	100%	849,519	14%
Out-of-School Youth (Target = 50%)				297,455	35%
In-School Youth				552,064	65%