

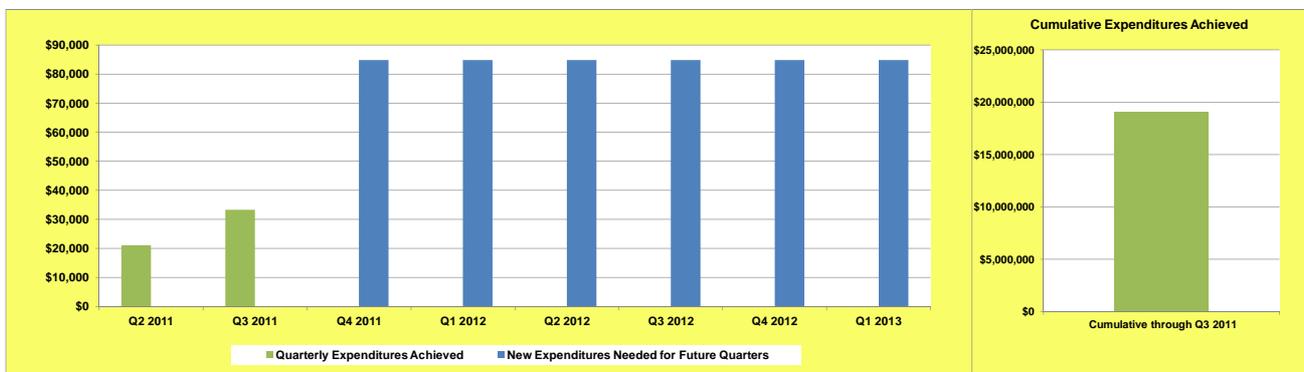


Grant Number	NSP1 Grant Amount	HUD Region	HUD Field Office
B-08-DN-49-0001	\$19,600,000	VIII	Denver

	Q3 2011	To-Date	% of Grant To-Date	% Expended to LH25 To-Date
Commitments (1)	\$0	\$19,600,000	100.0%	
Expenditures (2)	\$33,365	\$19,090,891	97.4%	
Program Income Generated	\$360,839	\$1,961,375	10.0%	
LH25 Expenditures (3)	\$0	\$5,000,000		23.2%

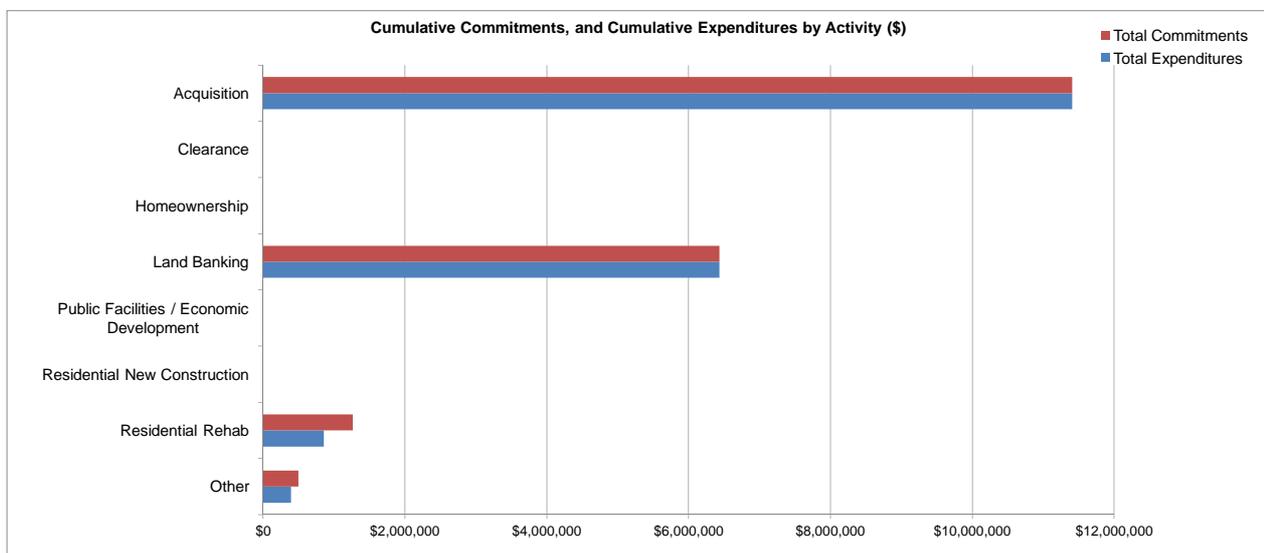
(1) Commitment data includes commitments made from the original NSP grant and from program income. Therefore, total commitments may exceed the original grant amount. NSP1 grantees must have committed the entire grant within 18 months of the date of execution of the grant agreement.
 (2) Expenditure data includes expenditures from the original NSP grant and from program income. NSP1 grantees must expend the entire grant amount within four years of the date of execution of the grant agreement.
 (3) "LH25" refers to the NSP requirement for NSP1 grantees to devote at least 25% of their grant amount, plus program income generated after 10/18/10, to activities that benefit households with incomes at or below 50% of the Area Median Income (AMI). LH25 performance is measured against this minimum requirement.

State of Utah Program Quarterly Expenditures



Commitments and Expenditures by Activity Type for State of Utah (Cumulative Through 09-30-11)

	Commitments To-Date (\$)	Commitments To-Date (% of Total)	Expenditures in Q3 2011 (\$)	Expenditures To-Date (\$)	Expenditures To-Date (% of Total)
Acquisition	\$11,406,579	58.2%	\$0	\$11,406,579	59.7%
Clearance	\$0	0.0%	\$0	\$0	0.0%
Homeownership	\$0	0.0%	\$0	\$0	0.0%
Land Banking	\$6,433,412	32.8%	\$0	\$6,433,412	33.7%
Public Facilities / Economic Development	\$0	0.0%	\$0	\$0	0.0%
Residential New Construction	\$0	0.0%	\$0	\$0	0.0%
Residential Rehab	\$1,263,888	6.4%	\$0	\$855,808	4.5%
Other	\$496,121	2.5%	\$33,365	\$395,093	2.1%
Total	\$19,600,000	100%	\$33,365	\$19,090,891	100%



Current data as of 09-30-2011