

Grantee: State of Utah

Grant: B-08-DN-49-0001

April 1, 2009 thru June 30, 2009 Performance Report

Grant Number:

B-08-DN-49-0001

Obligation Date:**Grantee Name:**

State of Utah

Award Date:**Grant Amount:**

\$19,600,000.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$19,600,000.00

Total CDBG Program Funds Budgeted

N/A

\$19,600,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|------------------------------------|----------------|---------|
| Minimum Overall Benefit Percentage | 99.99% | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$2,940,000.00 | \$0.00 |
| Limit on Admin/Planning | \$1,960,000.00 | \$0.00 |
| Limit on State Admin | \$0.00 | \$0.00 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|-------------------------------|----------------|----------------|
| NSP Only - LH - 25% Set-Aside | \$4,900,000.00 | \$5,845,258.39 |

Overall Progress Narrative:

Request for proposal has been published to contract with a Non-Profit Agency to assist in the administration of the NSP funds. No other activity has occurred.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|-----------------------------------|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| BCKT, Bucket Project | \$0.00 | \$17,640,000.00 | \$0.00 |
| G-1, Acquisition & Rehab | \$0.00 | \$0.00 | \$0.00 |
| G-2, Land Banks/Trusts | \$0.00 | \$0.00 | \$0.00 |
| G-3, Redevelopment | \$0.00 | \$0.00 | \$0.00 |
| G-5, UCAH Admin | \$0.00 | \$0.00 | \$0.00 |
| UT-G-Adm, State NSP Admin | \$0.00 | \$0.00 | \$0.00 |
| UT-G1, Acquisition & Rehabilitate | \$0.00 | \$0.00 | \$0.00 |