



**WORKFORCE
SERVICES**
HOUSING & COMMUNITY
DEVELOPMENT



LEGISLATIVE REPORT OF THE

**PERMANENT
COMMUNITY IMPACT FUND**

FISCAL YEAR 2018



LEGISLATIVE REPORT

Fiscal Year 2018

PERMANENT COMMUNITY IMPACT FUND BOARD

In Accordance with

Section 35A-8-307, Utah Code Annotated, 1953

**Department of Workforce Services
Housing and Community Development Division
1385 South State Street ~ 4th Floor
Salt Lake City, Utah 84115
(801) 468-0043**

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Permanent Community

Impact Fund Board Members

PERMANENT COMMUNITY IMPACT FUND BOARD

BOARD MEMBERSHIP

(9/7/18)

Member

Representing

Mr. Jonathan Hardy, Chairman

Housing and Community Development Division

Mr. David Damschen

State Treasurer

Mr. Gregg Galecki

State Board of Water Quality

Mr. Steve Farrell

State Board of Water Resources

Mr. Naghi Zeenati

State Transportation Commission

***Commissioner Jim Matson
(Kane County)***

Five County Association of Governments

***Commissioner Garth 'Tooter' Ogden
(Sanpete County)***

Six County Association of Governments

***Commissioner Bruce Adams
(San Juan County)***

Southeastern Association of Governments

***Commissioner Jack Lytle
(Daggett County)***

Uintah Basin Association of Governments

***Mayor Dean Baker
(Naples City)***

Uintah County

Commissioner Ron Winterton

Duchesne County

Eligibility and Funding Criteria

PERMANENT COMMUNITY IMPACT FUND BOARD GRANT & LOAN PROGRAM

Statutory Authority

The Permanent Community Impact Fund Board (CIB) is a program of the State of Utah authorized in Section 35A-8-301, et seq. The goal of the CIB is to maximize the long term benefit of funds derived from these lease revenues and bonus payments by fostering funding mechanisms which will, consistent with sound financial practices, result in the greatest use of financial resources for the greatest number of citizens of this state, with priority given to those communities designated as impacted by the development of natural resources covered by the Mineral Leasing Act. The CIB's source of funding is a portion of federal mineral lease royalties returned to the State by the Federal Government.

Board Membership

The CIB is controlled by an eleven member Board composed of:

- the Executive Director of the Department of Community & Culture or designee;
- the State Treasurer;
- the chair of the Transportation Commission or designee;
- the chair of the Board of Water Resources or designee;
- the chair of the Water Quality Board or designee;
- a locally elected official from Carbon; Emery, Grand or San Juan Counties;
- a locally elected official from Daggett, Duchesne or Uintah Counties;
- a locally elected official from Juab, Millard, Sanpete, Sevier, Piute or Wayne Counties;
- a locally elected official from Beaver, Garfield, Iron, Kane or Washington Counties;
- a locally elected official from each of the two counties that produced the most mineral lease monies during the previous four-year period, prior to the term of appointment, as determined by the Department of Workforce Services.

Administrative and operational support is provided by the state Housing and Community Development Division.

Eligible Applicants

- "Eligible Applicants" are limited to Utah state agencies and "subdivision of the state" including; counties, cities, towns, county service areas, special service districts, special improvement districts, water conservancy districts, water or sewer improvement districts, building authorities, school districts, and public postsecondary institutions.
- "Ineligible Applicants" include Indian Tribes, individuals, corporations, associations, private non-profit groups.
- Eligible applicants cannot apply on behalf of ineligible applicants.

Eligible Projects

- Utah state statute authorizes the CIB to fund the following types of activities: planning, construction and maintenance of public facilities, and provision of public services within the State of Utah.
- The CIB's administrative rules further define "public facilities and services" to mean public infrastructure traditionally provided by governmental entities.
- Eligibility is limited to projects owned by an eligible applicant.

Funding Guidelines

- Total participation in any given project will generally be limited to a maximum of \$5,000,000, regardless of grant/loan mix.
- Planning & study funding requests require a fifty percent cash contribution from the applicant..
- Solid waste management projects will be funded only with interest bearing loans.
- Applicants cannot count the use of in-kind funds as local matching funds unless the in-kind participation has a demonstrable value, such as real property. Donated labor or staff time cannot be counted as local matching funds.
- The applicant shall submit a copy of any proposed application to the State History Preservation Officer (SHPO) for review and comment regarding the effect of the proposed project will have on any district, site, building structure or specimen that is included in or eligible for inclusion in the National Register of Historic Places or the State Register.
<https://heritage.utah.gov/history/compliance-historic-structures>

Funding Process

The CIB reviews applications and authorizes funding assistance on a Trimester basis during the state fiscal year (July 1st – June 30th). Meetings are held the first Thursday of each month. The initial meetings of each Trimester are Project Review Meetings. The final meeting of each Trimester” is the Funding Meeting.

<i>Trimester</i>	<i>Application Deadline</i>	<i>Review Meetings</i>	<i>Funding Meetings</i>
First	June 1	July, August, September	October
Second	October 1	November, December, January	February
Third	February 1	March, April, May	June

Agency Contacts

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Web Site

jobs.utah.gov/housing/community/cib/index.html

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Project Summary by Category

FY 2018

PROJECT LEVERAGED SUMMARY REPORT FISCAL YEAR 2018

Project Type	Number of Projects	Total Project Costs	CIB Participation			CIB Percentage of Total Cost		
			Grant Amount	Loan Amount	Total CIB Funding	Grant %	Loan %	Total %
Water Projects sub-total 2018	3	3,802,078	2,424,078	1,365,000	3,789,078	73.81%	26.19%	100.00%
Sewer Projects sub-total	9	25,273,408	10,632,381	3,594,000	14,226,381	75.00%	25.00%	100.00%
Health & Public Safety sub-total	7	5,001,019	1,973,500	2,763,000	4,736,500	47.84%	52.16%	100.00%
General Buildings sub-total	9	7,248,095	2,788,000	3,423,000	6,211,000	24.91%	75.09%	100.00%
Transportation Projects sub-total	12	40,875,111	11,488,781	10,351,000	21,839,781	60.99%	39.01%	100.00%
Rec & Culture sub-total	4	3,455,000	1,697,000	1,719,000	3,416,000	81.65%	18.35%	100.00%
Plan/Study sub-total	14	1,664,400	1,040,050	0	1,040,050	100.00%	0.00%	100.00%
Irrigation sub-total	0	0	0	0	0	0.00%	0.00%	0.00%
Equipment purchase sub-total	2	523,000	268,000	0	268,000	100.00%	0.00%	100.00%
Communications sub-total	0	0	0	0	0	0.00%	0.00%	0.00%
Combined Projects sub-total	1	1,648,000	748,000	900,000	1,648,000	47.65%	52.35%	100.00%
Total	61*	89,490,111	33,059,790	24,115,000	*57,174,790	57.40%	42.60%	100.00%

* Total does not reflect funded projects which have been withdrawn

CIB Revenues and Allocations by County

FY 2018

**TOTAL STATE AND CIB REVENUE AND ALLOCATIONS BY COUNTY
FISCAL YEAR 2018**

	TOTAL STATE REVENUE		TOTAL CIB REVENUE		TOTAL CIB ALLOCATION	
	AMOUNT	%	AMOUNT	%	AMOUNT	%
BEAVER	318,706	0.4%	137,391	0.4%	344,000	0.6%
BOX ELDER	392	0.0%	165	0.0%	0	0.0%
CACHE	0	0.0%	0	0.0%	60,000	0.1%
CARBON	8,771,986	11.2%	3,737,599	10.4%	3,817,130	6.7%
DAGGETT	114,538	0.1%	48,431	0.1%	3,147,000	5.5%
DAVIS	3,914	0.0%	1,644	0.0%	0	0.0%
DUCHESNE	6,908,377	8.8%	2,945,771	8.2%	6,487,781	11.3%
EMERY	2,887,368	3.7%	1,236,118	3.4%	4,191,300	7.3%
GARFIELD	387,023	0.5%	163,202	0.5%	2,989,078	5.2%
GRAND	1,426,245	1.8%	666,124	1.9%	842,000	1.5%
IRON	11,391	0.0%	4,977	0.0%	1,265,000	2.2%
JUAB	37,667	0.0%	22,377	0.1%	333,000	0.6%
KANE	0	0.0%	0	0.0%	850,000	1.5%
MILLARD	244,877	0.3%	112,661	0.3%	110,000	0.2%
MORGAN	392	0.0%	165	0.0%	0	0.0%
PIUTE	2,524	0.0%	1,060	0.0%	677,500	1.2%
RICH	0	0.0%	0	0.0%	9,732,000	17.0%
SALT LAKE	652	0.0%	274	0.0%	0	0.0%
SAN JUAN	1,870,838	2.4%	984,021	2.7%	2,259,000	4.0%
SANPETE	3,947,431	5.0%	2,645,123	7.4%	817,500	1.4%
SEVIER	14,455,944	18.4%	6,878,998	19.2%	1,177,500	2.1%
SUMMIT	90,738	0.1%	42,021	0.1%	0	0.0%
TOOELE	129,539	0.2%	54,406	0.2%	0	0.0%
UINTAH	37,096,813	47.3%	16,400,219	45.7%	15,950,001	27.9%
UTAH	-127,946	-0.2%	-92,701	-0.3%	0	0.0%
WASATCH	-145,806	-0.2%	-102,064	-0.3%	732,000	1.3%
WASHINGTON	29,166	0.0%	12,250	0.0%	771,000	1.3%
WAYNE	0	0.0%	0	0.0%	0	0.0%
WEBER	0	0.0%	0	0.0%	0	0.0%
UNALLOCATED	0	0.0%	0	0.0%	0	0.0%
REGIONAL*	0	0.0%	0	0.0%	622,000	1.1%
TOTAL	78,462,772	100.0%	35,900,231	100.0%	57,174,790	100.0%

THROUGHPUT INFRASTRUCTURE FUND 35A-8-309

	TOTAL UDOT TRANSFER	TOTAL NEW MONIES REVENUT	TOTAL CIB ALLOCATION
FY 2017	26,000,004	23,128,434	0
FY 2018	26,999,996	21,471,815	0
	<u>53,000,000</u>	<u>44,600,249</u>	

*The "Regional" classification includes Assn. of Governments, Higher Education Projects, and Regional Projects.

CIB Funded Projects

FY 2018

CIB FUNDED PROJECTS
FY2018

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost	
BEAVER COUNTY										
Beaver County Fire District #2	2018	Equipment -Wildland Brush Fire Trucks (2)		0	0	344,000	15y @ 2.5%	344,000	344,000	100%
Total			1	0	0	344,000		344,000	344,000	100%
CACHE COUNTY										
North Logan City	2018	Study -Municipal Water System Review		40,000	0	0		40,000	168,300	24%
Cache County	2018	Plan - Economic Development		20,000	0	0		20,000	40,000	50%
Total			2	60,000	0	0		60,000	208,300	29%
CARBON COUNTY										
East Carbon City	2018	Drainage Imp - Standing Water Solutions		36,130	0	0		36,130	41,680	87%
Price City	2018	Cemetery Expansion Oct 2017 - SUPP	X	0	0	156,000	20y @ 2.5%	156,000	156,000	100%
Price Municipal Corporation	2018	Flood Mitigation & Repairs Project	X	375,000	0	125,000	20y @ 2.5%	500,000	1,500,000	33%
Price Municipal Corporation	2018	2018 Community Baseball Complex		1,562,000	0	1,563,000	30y @ 1.0%	3,125,000	3,125,000	100%
Total			4	1,973,130	0	1,844,000		3,817,130	4,822,680	79%
DAGGETT COUNTY										
Town of Manilla	2018	Water System Improvements		945,000	0	946,000	30y @ 2.5%	1,891,000	1,904,000	99%
Town of Manilla	2018	Sewer Pipe Lining		628,000	0	628,000	30y @ 2.5%	1,256,000	1,904,000	66%
Total			2	1,573,000	0	1,574,000		3,147,000	3,808,000	83%
DUCHESNE COUNTY										
Duchesne County Water Con. Dist.	2018	Water Resource Master Plan		137,500	0	0		137,500	275,000	50%
Duchesne County SSD #2	2018	Lake Boreham Road Phase 2		2,877,000	1,000,000	0	15y @ 0.0%	3,877,000	5,628,000	69%
Duchesne County SSD #2	2018	Lake Boreham Road Phase 2 – Supplemental	X	490,000	0	490,000	15y @ 1.0%	980,000	980,000	100%
Neola Community Park	2018	Tennis/Basketball Court		75,000	0	0		75,000	100,000	75%
Fruitland Special Service District	2018	Master Plan and GIS Map Update		25,000	0	0		25,000	50,000	50%
Roosevelt City	2018	State Street & 800 South Improvement Project		1,233,281	0	160,000	10y @ 2.5%	1,393,281	4,708,611	30%
Total			6	4,837,781	1,000,000	650,000		6,487,781	11,741,611	55%
EMERY COUNTY										
Huntington City	2018	Cemetery Flood Mitigation Phase 2		60,000	0	0		60,000	74,000	81%
Castle Valley Special Service District	2018	Consolidated Capital Projects 2018		748,000	0	900,000	6y @ 2.5%	1,648,000	1,648,000	100%
Orangeville City	2018	Flood Protection Study		13,300	0	0		13,300	26,600	50%
Green River City	2018	New Public Safety Building		1,235,000	0	1,235,000	30y @ 2.0%	2,470,000	2,520,000	98%
Total			4	2,056,300	0	2,135,000		4,191,300	4,268,600	98%
GARFIELD COUNTY										
Panguitch City	2018	Emergency Water Source (Well)		877,690	0	0		877,690	877,690	100%
Panguitch City	2018	Emergency Water Source (Well)	X	601,388	0	0		601,388	601,388	100%
Escalante City	2018	New Senior Multi-Purpose Center		580,000	580,000	0	30y @ 0.0%	1,160,000	1,320,000	88%
Escalante City	2018	Senior Citizens Multipurpose Center	X	245,000	105,000	0	30y @ 0.0%	350,000	350,000	100%
Total			4	2,304,078	685,000	0		2,989,078	3,149,078	95%
GRAND COUNTY										
Grand County	2018	Canyonlands Field Airport – Runway Expansion		0	0	600,000	20y @ 2.5%	600,000	12,800,000	5%
Grand County	2018	Drainage Improvements - Jackson Street		242,000	0	0	30y @ 2.5%	242,000	483,376	50%
Total			2	242,000	0	600,000		842,000	13,283,376	6%
IRON COUNTY										
Cedar City	2018	New Cedar City Animal Shelter		0	0	1,265,000	30y @ 2.5%	1,265,000	1,605,276	79%
Total			1	0	0	1,265,000		1,265,000	1,605,276	79%

CIB FUNDED PROJECTS
FY2018

JUAB COUNTY										
Eureka City	2018	City Hall Upgrade		333,000	0	0		333,000	343,000	97%
Total			1	333,000	0	0		333,000	343,000	97%
KANE COUNTY										
Kanab City	2018	Kanab Fire Station #1 - Remodel		425,000	0	425,000	15y @ 2.5%	850,000	910,000	93%
Total			1	425,000	0	425,000		850,000	910,000	93%
MILLARD COUNTY										
Town of Holden	2018	Fire Storage Building		50,000	0	0		50,000	80,019	62%
Delta City	2018	Wastewater Study		30,000	0	0		30,000	60,000	50%
Delta City	2018	Wastewater Pipe Replacement		30,000	0	0		30,000	60,000	50%
Total			3	110,000	0	0		110,000	200,019	55%
PIUTE COUNTY										
Town of Kingdon	2018	Town Hall Addition and Remodel		581,000	0	0		581,000	581,000	100%
Piute County	2018	Otter Creek Bridge Repair		81,500	0	0		81,500	81,500	100%
Piute County	2018	Otter Creek Bridge Repair – Supplemental	X	15,000	0	0		15,000	15,000	100%
Total			3	677,500	0	0		677,500	677,500	100%
RICH COUNTY										
Rich County Special Service District	2018	Road Improvements - Cisco Road		2,731,000	0	1,731,000	15y @ 2.5%	4,462,000	6,101,000	73%
Rich County Local Building Authority	2018	Road Improvements – Cisco Road		0	3,870,000	0	15y @ 0.0%	3,870,000	3,870,000	100%
Rich County Special Service District	2018	Cisco Road Improvements – Supplemental	X	1,400,000	0	0		1,400,000	1,400,000	100%
Total			3	4,131,000	3,870,000	1,731,000		9,732,000	11,371,000	86%
SAN JUAN COUNTY										
Blanding City	2018	Equipment Purchases		250,000	0	0		250,000	500,000	50%
San Juan Co Local Building Authority	2018	New Senior Citizen Center		879,000	0	571,000	30y @ 1.0%	1,450,000	1,500,000	97%
San Juan Co Local Building Authority	2018	Emergency Operations Center		0	0	559,000	30y @ 1.0%	559,000	559,000	100%
Total			3	1,129,000	0	1,130,000		2,259,000	2,559,000	88%
SANPETE COUNTY										
Spring City	2018	Spring Redevelopment		0	0	419,000	20y @ 1.0%	419,000	419,000	100%
Centerfield City	2018	Old Rock Church Restroom Annex		140,000	0	140,000	20y @ 2.5%	280,000	310,000	90%
Centerfield City	2018	Old Rock Church Restroom Annex		30,000	0	30,000	20y @ 2.5%	60,000	310,000	19%
Gunnison City	2018	Sidewalk Improvement Project – new sidewalks		58,500	0	0		58,500	78,000	75%
Total			4	228,500	0	589,000		817,500	1,117,000	73%
SEVIER COUNTY										
Richfield City	2018	Sanitary Capital Facilities Plan		26,500	0	0		26,500	53,000	50%
Town of Sigurd	2018	2018 Road Improvements - Chip Seal		121,000	0	0		121,000	211,000	57%
Town of Annabella	2018	Capital Facilities Plan		30,000	0	0		30,000	60,000	50%
Glenwood Town	2018	Debris Basin Rehabilitation		1,000,000	0	0		1,000,000	2,400,000	42%
Total			4	1,177,500	0	0		1,177,500	2,724,000	43%
SUMMIT COUNTY										
				0	0	0		0	0	
TOOELE COUNTY										
				0	0	0		0	0	
UINTAH COUNTY										
Tridell Lapoint Water Imp District	2018	Master Plan Update		22,500	0	0		22,500	45,000	50%
Uintah Water Conservancy District	2018	Storm Water / Flood Control – Canal easements		8,179,251	2,727,000	0	30y @ 0.0%	10,906,251	18,547,647	59%
Maeser Water Imp District Uintah	2018	2018 Water Master Plan		21,250	0	0		21,250	42,500	50%
Uintah Transportation SSD	2018	2018 Street Projects – Uintah Co., Vernal, Naples, Ballard		2,500,000	0	2,500,000	15y @ 2.5%	5,000,000	5,000,000	100%
Total			4	10,723,001	2,727,000	2,500,000		15,950,001	23,635,147	67%

CIB FUNDED PROJECTS
FY2018

UTAH COUNTY				0	0	0		0	0	
WASATCH COUNTY										
Heber City	2018	Public Works Building Expansion – Supplemental		0	0	732,000	30y @ 1.0%	732,000	1,188,819	62%
Total			1	0	0	732,000		732,000	1,188,819	62%
WASHINGTON COUNTY										
Town of Virgin	2018	Kolob Terrace Box Culvert		142,000	0	0		142,000	217,705	65%
Town of Rockville	2018	Street Improvements		40,000	0	0		40,000	80,000	50%
Rockville/Springdale Fire Protection Dist	2018	New Fire Engine Pumper Truck		205,000	0	200,000	20y @ 2.5%	405,000	510,000	79%
LaVerkin City	2018	General Plan and Transportation Master Plan		50,000	0	0		50,000	100,000	50%
Hildale City	2018	Flood Control Project Oct 2016 - Supplemental	X	0	0	114,000	20y @ 2.5%	114,000	114,000	100%
Town of Virgin	2018	General Plan		20,000	0	0		20,000	40,000	50%
Total			6	457,000	0	314,000		771,000	1,061,705	73%
STATE AND REGIONAL										
Southeastern Utah ALG	2018	Vehicle San Juan Co HEAT Program		18,000	0	0		18,000	23,000	78%
Housing & Community Dev	2018	Regional Planning Program		504,000	0	0		504,000	504,000	100%
Seven County Infrastructure Coalition	2018	Daggett County Master Trails Plan		100,000	0	0		100,000	200,000	50%
Total			3	622,000	0	0		622,000	727,000	86%
FY 2018 CIB FUNDED TOTAL				33,059,790	8,282,000	15,833,000		57,174,790	89,745,111	64%

CIB Revenues and Allocations by County

FY2014 ~ FY2018

**TOTAL STATE AND CIB REVENUE AND ALLOCATIONS BY COUNTY
FISCAL YEARS 14, 15, 16, 17, 18**

	TOTAL STATE REVENUE		TOTAL CIB REVENUE		TOTAL CIB ALLOCATION	
	AMOUNT	%	AMOUNT	%	AMOUNT	%
BEAVER	1,425,192	0.3%	684,881	0.3%	4,409,308	1.1%
BOX ELDER	1,580	0.0%	711	0.0%	0	0.0%
CACHE	0	0.0%	0	0.0%	11,194,400	2.7%
CARBON	58,121,150	11.0%	26,641,883	10.8%	38,331,270	9.3%
DAGGETT	712,828	0.1%	325,817	0.1%	5,347,000	1.3%
DAVIS	25,486	0.0%	11,567	0.0%	0	0.0%
DUCHESNE	67,113,030	12.7%	30,903,452	12.5%	84,474,067	20.5%
EMERY	22,990,306	4.3%	10,749,167	4.4%	20,374,165	5.0%
GARFIELD	2,203,553	0.4%	1,001,380	0.4%	8,165,375	2.0%
GRAND	17,164,905	3.2%	8,102,583	3.3%	8,307,641	2.0%
IRON	258,684	0.0%	160,677	0.1%	11,703,583	2.8%
JUAB	326,297	0.1%	215,034	0.1%	2,075,410	0.5%
KANE	1,617	0.0%	744	0.0%	9,183,500	2.2%
MILLARD	943,562	0.2%	491,054	0.2%	5,595,500	1.4%
MORGAN	7,027	0.0%	3,217	0.0%	0	0.0%
PIUTE	30,273	0.0%	16,593	0.0%	4,738,750	1.2%
RICH	29,401	0.0%	17,972	0.0%	9,747,000	2.4%
SALT LAKE	34,720	0.0%	15,945	0.0%	0	0.0%
SAN JUAN	13,814,287	2.6%	6,976,256	2.8%	25,708,355	6.2%
SANPETE	8,193,910	1.5%	5,508,058	2.2%	17,165,574	4.2%
SEVIER	68,395,130	12.9%	31,780,101	12.9%	20,462,983	5.0%
SUMMIT	705,697	0.1%	340,821	0.1%	30,000	0.0%
TOOELE	706,668	0.1%	333,478	0.1%	2,700,000	0.7%
UINTAH	266,767,729	50.4%	122,939,297	49.8%	80,495,922	19.6%
UTAH	-510,210	-0.1%	-266,762	-0.1%	0	0.0%
WASATCH	-134,458	0.0%	-94,697	0.0%	12,132,000	2.9%
WASHINGTON	130,275	0.0%	58,760	0.0%	10,826,531	2.6%
WAYNE	1,383	0.0%	968	0.0%	2,034,525	0.5%
WEBER	0	0.0%	0	0.0%	606,000	0.1%
UNALLOCATED	90,788	0.0%	41,762	0.0%	0	0.0%
REGIONAL*	0	0.0%	0	0.0%	15,726,862	3.8%
TOTAL	529,550,811	100.0%	246,960,718	100.0%	411,535,721	100.0%

*The "Regional" classification includes Assn. of Governments, Higher Education Projects, and Regional Projects.

CIB Funded Projects

FY 2014 – 2018

PERMANENT COMMUNITY IMPACT FUND BOARD ~ PROJECT FUNDING BY COUNTY ~ FY2014 - FY2018

Recipient Name	Year	Project	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost	
BEAVER COUNTY										
Beaver County	2014	New Culverts near Minersville		77,700	0	0		77,700	77,700	100%
Beaver City	2015	Library renovations/improvements		69,964	100,000	0	30y @ 0.0%	169,964	196,304	87%
Beaver City	2017	Airport Runway Improvements		80,000	0	0		80,000	1,975,537	
Beaver Co Fire Service District #2	2015	New Fire Station @ Minersville		612,863	0	613,000	30y @ 1.5%	1,225,863	1,285,863	95%
Beaver Co Fire Service District #2	2016	New Fire Station @ Minersville SUPP	X	155,931	0	155,000	30y @ 1.5%	310,931	310,931	100%
Beaver Co Fire District #1	2016	New Fire Truck		200,000	207,000	0	15y @ 1.5%	407,000	527,000	77%
Milford City	2016	Water Master Plan		21,250	0	0		21,250	42,500	50%
Milford Area Health Care Svc District #3	2017	2 new ambulances		150,000	0	150,000	5y @ 2.5%	300,000	400,000	75%
Milford City	2017	New Community Center		736,600	0	736,000	30y @ 2.0%	1,472,600	1,537,000	96%
Beaver Co Fire Service District #2	2018	Wildland Brush Fire Trucks (2)		0	0	344,000	15y @ 2.5%	344,000	344,000	100%
Total				2,024,308	307,000	1,998,000		4,329,308	4,721,298	92%
CACHE COUNTY										
Cache County	2018	Economic Development Plan		20,000	0	0		20,000	40,000	50%
Clarkston Town	2016	Water Master Plan		10,000	0	0		10,000	20,000	50%
Logan City	2014	Wastewater Treatment Facility		0	0	10,000,000	20y @ 1.5%	10,000,000	110,000,000	9%
Millville City	2014	Master plan/impact fee analysis		32,500	0	0		32,500	65,000	50%
Nibley City	2014	Sewer / stormwater master plan		62,500	0	0		62,500	125,000	50%
North Logan City	2018	Municipal Water System Optimization		40,000	0	0		40,000	168,300	24%
Smithfield City	2014	Library Expansion		0	0	965,000	25y @ 1.5%	965,000	1,405,750	69%
Smithfield City	2016	City Master Plan		64,400	0	0		64,400	128,800	50%
Total				229,400	0	10,965,000		11,194,400	111,952,850	10%
CARBON COUNTY										
Carbon Co MBA	2014	Road- Nine Mile Canyon Paving		8,238,000	0	6,500,000	15Y @ 1.5%	14,738,000	16,500,000	89%
Carbon Co MBA	2014	B & D Road Easements - SITLA		40,000	0	0		40,000	40,000	100%
Carbon Co MBA	2015	Road - Nine Mile Canyon - Bridges		1,512,000	0	1,000,000	15Y @ 1.5%	2,512,000	2,520,000	100%
Carbon Co MBA	2016	New Soccer Fields		552,500	0	0		552,500	1,225,000	45%
Carbon Co MBA	2016	7th District and Juvenile Courts		0	0	6,900,000	25y@2.5%	6,900,000	13,832,000	50%
Carbon Co MBA	2017	New Soccer Fields SUPP		287,000	0	0		287,000	287,000	100%
East Carbon City	2014	Hwy 123 Waterline Replacement		290,000	0	0		290,000	290,000	100%
East Carbon City	2015	Water meter upgrades		0	0	311,000	20y @ 1.5%	311,000	311,000	100%
East Carbon City	2015	Water System improvements		256,000	0	0		256,000	256,000	100%
East Carbon City	2016	Sidewalk Improvements		764,640	0	192,000	30y@1.5%	956,640	966,640	99%
East Carbon City	2018	Drainage Imp - Standing Water Solutions		36,130	0	0		36,130	41,680	87%
Helper City	2015	Storm Drain Construction - SUPP	X	3,150,000	0	0		3,150,000	3,150,000	100%
Helper City	2017	New Police Vehicle		20,000	0	0		20,000	35,000	57%
Price City	2014	1900 East Water & Sewer Imp		270,000	0	0		270,000	1,380,000	20%
Price City	2015	Desert Wave Pool Dome Replacement		300,000	0	0		300,000	520,000	58%
Price City	2015	Water and Sewer		0	0	600,000	20Y@2.5%	600,000	1,200,000	50%
Price City	2017	Emergency Flood Mitigation Project		975,000	0	325,000	20y @ 2.5%	1,300,000	1,500,000	87%
Price City	2017	Cliffview Cemetery Expansion		0	0	450,000	20y @ 2.5%	450,000	600,000	75%
Price City	2017	Water and Sewer 100 South		300,000	0	300,000	20y @ 2.5%	600,000	1,200,000	50%
Price City	2018	Cliffview Cemetery Expansion - SUPP	X	0	0	156,000	20y @ 2.5%	156,000	156,000	100%
Price City	2018	2018 Community Baseball Complex		1,562,000	0	1,563,000	30y @ 1.0%	3,125,000	3,125,000	100%
Price Municipal Corporation	2018	Flood Mitigation & Repairs - SUPP	X	375,000	0	125,000	20y @ 2.5%	500,000	1,500,000	33%
Price River WID	2015	Flood Damage - SewerTreatment Plant		600,000	0	0		600,000	1,200,000	50%

PERMANENT COMMUNITY IMPACT FUND BOARD ~ PROJECT FUNDING BY COUNTY ~ FY2014 - FY2018

Recipient Name	Year	Project	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost	
CARBON COUNTY Continued										
Scofield Reservoir SSD	2015	Electrical Panel Upgrade		0	0	142,000	15y @ 1.5%	142,000	166,374	85%
Wellington City	2015	Water Tank Restoration - SCADA		151,000	0	0		151,000	161,000	94%
Wellington City	2017	Water Tank Restoration - SCADA - SUPP	X	88,000	0	0		88,000	88,000	100%
Total				19,767,270	0	18,564,000	0	38,331,270	52,250,694	73%
DAGGETT COUNTY										
Flaming Gorge Rd & Trans SSD	2016	Brown's Park Road Phase 3		380,000	0	1,700,000	5y@2.5%	2,080,000	2,080,000	100%
Flaming Gorge Rd & Trans SSD	2017	Road Improvements - chip seal, striping, etc.		120,000	0	0		120,000	125,000	96%
Town of Manilla	2018	Water System Improvements		945,000	0	946,000	30y @ 2.5%	1,891,000	1,904,000	99%
Town of Manilla	2018	Sewer Pipe Lining		628,000	0	628,000	30y @ 2.5%	1,256,000	1,904,000	66%
Total				2,073,000	0	3,274,000		5,347,000	6,013,000	89%
DUCHESNE COUNTY										
Cedarview/Montwell SSD	2017	Tribal Easements		165,000	0	0		165,000	330,000	50%
Duchesne City	2015	Street Restoration Project - 2015		4,414,000	1,100,000	0	10y @ 0%	5,514,000	5,914,000	93%
Duchesne City	2015	New Fire Truck		47,000	0	0		47,000	272,000	17%
Duchesne County MBA	2014	Duchesne County Justice Center		1,000,000	0	5,152,000	30y @ 1.5%	6,152,000	7,652,000	80%
Duchesne County MBA	2014	Road Easements - SITLA		30,806	0	0		30,806	30,806	100%
Duchesne County MBA	2015	Centennial Event Center		2,600,000	0	2,600,000	20y @ 1.5%	5,200,000	6,200,000	84%
Duchesne County SSD #2	2018	Lake Boreham Road Phase 2		2,877,000	1,000,000	0	15y @ 0.0%	3,877,000	5,628,000	69%
Duchesne County SSD #2	2018	Lake Boreham Road Phase 2 - SUPP	X	490,000	0	490,000	15y @ 1.0%	980,000	980,000	100%
Duchesne County Water Con. Dist.	2018	Water Resource Master Plan		137,500	0	0		137,500	275,000	50%
Duchesne Special Service Dist #2	2014	Road Improvements - 3000 West		2,342,000	0	2,343,000	15y @ 1.5%	4,685,000	4,685,000	100%
Duchesne Special Service Dist #2	2015	Road - Bluebell Connector Phase III		4,464,000	0	0		4,464,000	7,440,000	60%
Duchesne Special Service Dist #2	2016	Arcadia Road Improvements		2,500,000	0	0		2,500,000	4,933,600	51%
Duchesne Water Conservancy	2014	Water - Victory Pipeline (Hwy 40)		14,950,000	14,950,000	0	30Y @ 1.5%	29,900,000	34,980,300	85%
Duchesne Water Conservancy	2017	Water - Victory Pipeline (Hwy 40) - SUPP	X	0	120,000	0	30 Y @ 1.5%	120,000	120,000	100%
East Duchesne CW	2015	Water Transmission Pipeline addition		207,000	0	0		207,000	207,000	100%
Fruitland Special Service Dist	2016	Annexation Feasibility Study		10,000	0	0		10,000	20,000	50%
Fruitland Special Service District	2018	Master Plan and GIS Map Update		25,000	0	0		25,000	50,000	50%
Hanna Water & Sewer	2015	Water system Imp - reservoir		630,000	0	0		630,000	860,000	73%
Johnson Water Dis	2014	Water System Imp - waterline replace		377,725	378,000	0	25y @ 0.0%	755,725	780,725	97%
Johnson Water Dis	2016	Office and Shop Building		244,000	0	0		244,000	488,000	50%
Johnson Water Dis	2017	Water system improvements - lines		281,490	0	0	0	281,490	562,980	50%
Neola Community Park	2018	Tennis/Basketball Court		75,000	0	0		75,000	100,000	75%
Pinion Forest SSD	2014	Water System Imp - Bulk Water Sys		336,694	0	336,000	20y @ 1.5%	672,694	687,000	98%
Pinion Forest SSD	2015	Water System Imp - Bulk Water Sys SUPP	X	90,378	0	89,000	20y @ 1.5%	179,378	179,378	100%
Pinion Forest SSD	2016	Purchase Water Shares - 2ND SUPP	XX	100,000	0	100,000	20y @ 1.5%	200,000	200,000	100%
Roosevelt City	2015	New Aquatic Center		2,400,000	0	1,600,000	20y @ 1.5%	4,000,000	7,533,756	53%
Roosevelt City	2015	Water, Sewer & Drainage		2,764,000	307,000	0	30y@0%	3,071,000	3,311,000	93%
Roosevelt City	2016	New Fire Truck		435,000	0	0		435,000	535,000	81%
Roosevelt City	2017	Road and Water Improvements 2016		312,000	0	313,000	20y @ 2.5%	625,000	625,000	100%
Roosevelt City	2017	Hancock Cove Sewer		2,000,000	500,000	0	30y @ 0%	2,500,000	4,885,000	51%
Roosevelt City	2018	State Street & 800 South Improvements		1,233,281	0	160,000	10y @ 2.5%	1,393,281	4,708,611	30%
Tabby Valley Parks	2015	Park Improvements		200,000	200,000	0	30Y@0%	400,000	400,000	100%
Tabby Valley Parks	2016	Park Improvements - SUPP	X	100,000	0	0		100,000	100,000	100%
Tabiona Town	2014	Water & Sewer Plan		25,000	0	0		25,000	110,000	23%

PERMANENT COMMUNITY IMPACT FUND BOARD ~ PROJECT FUNDING BY COUNTY ~ FY2014 - FY2018

Recipient Name	Year	Project	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost	
DUCHESNE COUNTY Continued										
Tabiona Town	2016	New Community Center		2,683,193	0	2,684,000	20y@2.5%	5,367,193	5,397,193	99%
Upper Country WID	2017	Equipment storage & security		125,000	0	0		125,000	300,000	42%
Total				50,672,067	18,555,000	15,867,000		85,094,067	111,481,349	
EMERY COUNTY										
Castle Dale City	2015	New City Hall		1,619,000	0	1,619,000	30y@2.5%	3,238,000	3,585,000	90%
Castle Valley SSD	2018	Consolidated Capital Projects 2018		748,000	0	900,000	6y @ 2.5%	1,648,000	1,648,000	100%
Castle Valley SSD	2014	Capital Improvement 2014		700,000	0	1,348,000	10y @ 1.5%	2,048,000	2,048,000	100%
Castle Valley SSD	2015	Ferron Water treatment plant		1,350,000	0	1,350,000	15y @ 1.5%	2,700,000	2,745,000	96%
Castle Valley SSD	2015	Capital Improvements 2015		500,000	0	705,000	6y @ 1.5%	1,205,000	1,205,000	100%
Castle Valley SSD	2016	Capital Improvements 2016		945,000	0	1,000,000	6Y @ 2.5%	1,945,000	1,945,000	100%
Castle Valley SSD	2017	Capital Improvements 2017		619,000	0	900,000	6y @ 2.5%	1,519,000	1,519,000	100%
Clawson Town	2015	Town Hall Drainage and Renovation		200,000	0	0		200,000	200,000	100%
Emery Co Fire Protection SSD	2015	New Fire Brush Trucks (8)		450,000	200,000	0	5y @ 0.0%	650,000	961,000	68%
Emery Co Recreation	2014	Rec Complex Imp @ Huntington		400,000	0	0		400,000	950,000	42%
Emery Co SSD #1	2014	Class B road easements - SITLA		92,200	0	0		92,200	92,200	100%
Green River City	2016	Water , Sewer, Drainage Improvements		331,585	0	0		331,585	663,585	50%
Green River City	2017	Natural Gas Study		45,000	0	0		45,000	120,000	38%
Green River City	2018	New Public Safety Building		1,235,000	0	1,235,000	30y @ 2.0%	2,470,000	2,520,000	98%
Huntington City	2014	Rec Imp - City Park, Rodeo, Trails		533,100	0	433,000	30y @ 1.5%	966,100	1,116,100	87%
Huntington City	2017	Cemetery Improvements		60,000	0	0		60,000	110,020	55%
Huntington City	2017	Park Improvements - New ADA Restroom		157,980	0	100,000	20Y @ 2.5%	257,980	357,980	72%
Huntington City	2018	Cemetery Flood Mitigation Phase 2		60,000	0	0		60,000	74,000	81%
Orangeville City	2014	Cottonwood Creek Bridge Repair		120,000	0	0		120,000	120,000	100%
Orangeville City	2018	Flood Protection Study		13,300	0	0		13,300	26,600	50%
Total				10,179,165	200,000	9,590,000		19,969,165	22,006,485	
GARFIELD COUNTY										
Boulder Town	2014	Town Park Restrooms		79,000	0	0		79,000	89,000	89%
Bryce Canyon City	2014	Main Street Improvements - SUPP	X	275,000	0	0		275,000	275,000	100%
Escalante City	2014	Emergency Waterline Repair		474,797	0	0		474,797	474,797	100%
Escalante City	2014	New Medical Clinic		475,000	0	475,000	30y @ 1.5%	950,000	1,405,000	68%
Escalante City	2018	Senior Citizens Multipurpose Ctr - SUPP	X	245,000	105,000	0	30y @ 0.0%	350,000	350,000	100%
Escalante City	2018	New Senior Multi-Purpose Center		580,000	580,000	0	30y @ 0.0%	1,160,000	1,320,000	88%
Garfield County	2014	Garfield Co Nursing Home Renovation		500,000	0	0		500,000	1,660,000	30%
Garfield County	2017	New Public Works Building		800,000	0	0		800,000	1,260,000	63%
Hatch Town	2016	Utility and Drainage Study		25,000	0	0		25,000	50,000	50%
Hatch Town	2017	Transportation Master Plan		5,000	0	0		5,000	10,000	50%
Henrieville Town	2016	Equipment Tractor and Security System		60,000	0	0		60,000	60,000	100%
Henrieville Town	2017	Emergency Culinary Water Improvements		337,500	0	0		337,500	696,000	48%
Panguitch City	2018	Emergency Water Source (Well)		877,690	0	0		877,690	877,690	100%
Panguitch City	2018	Emergency Water Source (Well) SUPP	X	601,388	0	0		601,388	601,388	100%
Ticaboo Utility SSD	2014	Power Generator Equipment		0	0	600,000	30Y @ 1.5%	600,000	600,000	100%
Tropic Town	2015	New Fire Truck		210,000	100,000	0	15y @ 0%	310,000	410,000	76%
Tropic Town	2015	Water - Dr. Goode Springs Develop		155,000	0	155,000	30y @ 1.5%	310,000	320,000	97%
Tropic Town	2017	Street Improvements		180,000	0	270,000	10y @ 2.5%	450,000	600,000	75%
Total				5,880,375	785,000	1,500,000		8,165,375	11,058,875	

PERMANENT COMMUNITY IMPACT FUND BOARD ~ PROJECT FUNDING BY COUNTY ~ FY2014 - FY2018

Recipient Name	Year	Project	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost	
GRAND COUNTY										
Grand Co MBA	2016	Jail and Dispatch Remodel		2,327,000	0	2,328,000	20y @ 2.5%	4,655,000	5,055,000	92%
Grand Co MBA	2017	Canyonlands Airport Terminal Building		500,000	0	490,000	20y @ 2.5%	990,000	1,490,000	66%
Grand Co Trans SSD	2016	La Sal Mountain Loop Phase 1		267,400	0	0		267,400	7,900,000	3%
Grand County	2018	Canyonlands Field Airport Runway		0	0	600,000	20y @ 2.5%	600,000	12,800,000	5%
Grand County	2018	Drainage Improvements - Jackson Street		242,000	0	0	30y @ 2.5%	242,000	483,376	50%
Grand Water & Sewer Svc Agency	2014	Building Renovations		100,000	0	0		100,000	200,000	50%
Moab City	2017	SITLA/ USU Infrastructure		726,241	0	727,000	20y @ 2.5%	1,453,241	3,852,229	38%
Total				4,162,641	0	4,145,000		8,307,641	31,780,605	
IRON COUNTY										
Brian Head	2017	Storm Drain Master Plan		27,500	0	0		27,500	55,000	50%
Brian Head	2017	New Fire Truck		150,000	0	0		150,000	400,000	38%
Brian Head Special Service Dist	2014	Town Park Restoration		0	0	2,000,000	20Y @ 1.5%	2,000,000	3,158,575	63%
Cedar City	2014	2 Fire Trucks - aerial platform & pumper		0	0	1,270,000	15y @ 1.5%	1,270,000	1,750,000	73%
Cedar City	2018	New Cedar City Animal Shelter		0	0	1,265,000	30y @ 2.5%	1,265,000	1,605,276	79%
Central Iron County WCD	2016	Well Exploration - Beaver County		150,000	0	0		150,000	300,000	50%
Enoch City	2016	Storm Drain Plan		10,000	0	0		10,000	20,000	50%
Iron Co MBA	2017	County Courthouse Remodel		793,583	0	794,000	20Y @ 2.5%	1,587,583	2,687,583	59%
Iron County	2014	New Shakespeare Theatre		0	0	2,100,000	15y @ 1.5%	2,100,000	13,800,000	15%
Iron County	2016	Safety Services Building - SUPP	X	0	0	700,000	25Y @ 2.5%	700,000	3,700,000	19%
Parowan City	2015	Administration & Public Safety Bldg		1,458,000	0	972,000	30y @ 1.5%	2,430,000	2,480,000	98%
Parowan City	2017	Implimentation Study		13,500	0	0		13,500	27,000	50%
Total				2,602,583	0	9,101,000		11,703,583	29,983,434	
JUAB COUNTY										
Eureka City	2015	Cemetery Road improvements		21,020	0	0		21,020	69,620	30%
Eureka City	2018	City Hall Rehabilitation		333,000	0	0		333,000	343,000	97%
Juab Co SSFD	2015	Fire station @ Rocky Ridge		584,700	0	585,000	30y @ 0.0%	1,169,700	1,180,200	99%
Juab Co SSFD -	2014	Fire Truck - Levan		98,690	0	75,000	8y @ 1.5%	173,690	173,690	100%
Mona City	2014	Water Master Plan		20,000	0	0		20,000	40,000	50%
Mona City	2016	New Community Center		178,000	0	180,000	20Y @ 2.5%	358,000	748,000	48%
Total				1,235,410	0	840,000		2,075,410	2,554,510	
KANE COUNTY										
Big Water Town	2014	Road & Drainage improvements		174,000	0	200,000	10y @ 1.5%	374,000	624,060	60%
Big Water Town	2015	Fire Station Remodel		280,000	0	279,000	30y @ 1.5%	559,000	559,000	100%
Big Water Town	2017	Community Center Restrooms		83,000	0	0		83,000	83,000	100%
East Zion Special Service District	2014	Wastewater Improvements		0	0	113,000	30y @ 1.5%	113,000	129,000	88%
Kanab City	2015	Flood prevention - Tom's Canyon		680,000	0	680,000	30y @ 1.5%	1,360,000	2,176,000	63%
Kanab City	2018	Kanab Fire Station #1 - Remodel		425,000	0	425,000	15y @ 2.5%	850,000	910,000	93%
Kane County MBA	2014	Roads - Alton Road Reconstruction		700,000	0	0		700,000	2,850,000	25%
Kane County MBA	2016	SITLA - Class B & D Road Easements		139,000	0	0		139,000	139,000	100%
Kane County MBA	2016	New Multi-purpose Civic Complex		885,000	0	2,200,000	30Y @ 2.0%	3,085,000	10,500,000	29%
Kane County MBA	2017	New Multi-purpose Civic Complex SUPP	X	170,000	0	430,000	30Y @ 2.0%	600,000	600,000	100%
Kane County Water Cons Dist	2016	New Office and Warehouse Bldg		525,000	0	350,000	30y @ 1.0%	875,000	1,110,500	79%
Kane County Water Cons Dist	2016	New Office and Warehouse Bldg SUPP	X	265,500	0	180,000	30y @ 1.0%	445,500	515,000	87%
Total				4,326,500	0	4,857,000		9,183,500	20,195,560	

PERMANENT COMMUNITY IMPACT FUND BOARD ~ PROJECT FUNDING BY COUNTY ~ FY2014 - FY2018

Recipient Name	Year	Project	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost	
MILLARD COUNTY										
Delta City	2016	New Fire Station		1,810,000	0	777,000	20y@ 1.5%	2,587,000	3,007,000	86%
Delta City	2018	Wastewater Pipe Replacement		30,000	0	0		30,000	60,000	50%
Delta City	2018	Wastewater Study		30,000	0	0		30,000	60,000	50%
Fillmore City	2014	Water Master Plan Impact Fee Analysis		18,500	0	0		18,500	37,000	50%
Fillmore City	2016	Storm Drain Project		524,500	0	348,000	15y@2.5%	872,500	1,453,500	60%
Leamington Town	2014	Water System Imp - Fool Creek Springs		235,000	235,000	0	30y @ 0%	470,000	1,081,000	43%
Millard County Fire District	2015	New Ladder Truck @ Fillmore		400,000	0	0		400,000	650,000	62%
Oak City	2016	General Plan Update		12,500	0	0		12,500	25,000	50%
Oak City	2017	Water Improvements		0	0	525,000	30Y @ 2.5%	525,000	700,000	75%
Scipio Town Local Building Authority	2014	Community Center		350,000	250,000	0	30y @ 0%	600,000	700,000	86%
Town of Holden	2018	Fire Storage Building		50,000	0	0		50,000	80,019	62%
Total				3,460,500	485,000	1,650,000		5,595,500	7,853,519	
MORGAN COUNTY										

PIUTE COUNTY										
Circleville Town	2015	Medical Center		835,250	0	0		835,250	835,250	100%
Circleville Town	2015	Road Imp & Drainage Phase I		320,000	0	0		320,000	360,000	89%
Circleville Town	2016	Road Improvements 2016		250,000	0	250,000	10Y @ 2.5%	500,000	500,000	100%
Junction Town	2014	Town Hall & Fire Station		500,000	249,000	0	30y @ 0%	749,000	810,400	92%
Kingston Town	2015	Road Improvements		242,000	0	0		242,000	262,000	92%
Marysville Town	2016	Road & Drainage Improvements 2015		685,000	0	0		685,000	730,165	94%
Piute County	2018	Otter Creek Bridge Repair		81,500	0	0		81,500	81,500	100%
Piute County	2018	Otter Creek Bridge Repair – SUPP	X	15,000	0	0		15,000	15,000	100%
Piute MBA	2014	Public Safety Building		730,000	0	0		730,000	850,000	86%
Town of Kingston	2018	Town Hall Addition and Remodel		581,000	0	0		581,000	581,000	100%
Total				4,239,750	249,000	250,000		4,738,750	5,025,315	
RICH COUNTY										
Laketown	2017	Water Master Plan and Impact Fee		15,000	0	0		15,000	30,000	50%
Rich County Local Building Authority	2018	Road Improvements – Cisco Road		0	3,870,000	0	15y @ 0.0%	3,870,000	3,870,000	100%
Rich County Special Service District	2018	Cisco Road Improvements – SUPP	X	1,400,000	0	0		1,400,000	1,400,000	100%
Rich County Special Service District	2018	Road Improvements - Cisco Road		2,731,000	0	1,731,000	15y @ 2.5%	4,462,000	6,101,000	73%
Total				4,146,000	3,870,000	1,731,000		9,747,000	11,401,000	
SAN JUAN COUNTY										
Blanding City	2018	Equipment Purchases		250,000	0	0		250,000	500,000	50%
Bluff Service Area	2014	West Bluff Flood Mitigation Project		600,000	0	0		600,000	603,500	99%
Bluff Service Area	2015	East Bluff Flood Mitigation study		35,000	0	0		35,000	56,000	63%
Bluff Service Area	2015	East Bluff Flood Mitigation project		530,788	0	0		530,788	530,788	100%
Bluff Service Area	2016	West Bluff Flood Mitigation - SUPP	X	139,555	0	0		139,555	139,555	100%
Bluff Service Area	2016	East Bluff Flood Mitigation - SUPP	X	171,452	0	0		171,452	171,452	100%
Monticello City	2014	Emergency Backup Wells		1,400,000	0	0		1,400,000	1,400,000	100%
Monticello City	2015	New Fire Truck		57,000	0	0		57,000	114,183	50%
Monticello MBA	2014	New Community Center		1,340,000	0	1,000,000	30Y @ 1.5%	2,340,000	2,940,000	80%
San Juan Co Local Building Authority	2018	Emergency Operations Center		0	0	559,000	30y @ 1.0%	559,000	559,000	100%
San Juan Co Local Building Authority	2018	New Senior Citizen Center		879,000	0	571,000	30y @ 1.0%	1,450,000	1,500,000	97%

PERMANENT COMMUNITY IMPACT FUND BOARD ~ PROJECT FUNDING BY COUNTY ~ FY2014 - FY2018

Recipient Name	Year	Project	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost	
SAN JUAN COUNTY Continued										
San Juan Co MBA	2014	New Ambulance & Equipment		115,000	0	115,000	5y @ 1.5%	230,000	230,000	100%
San Juan Co MBA	2016	Multi-use Health Group Building		3,000,000	0	1,500,000	30Y @1.5%	4,500,000	5,000,000	90%
San Juan Co MBA	2017	SITLA Easements Class B and D		720,560	0	0		720,560	720,560	100%
San Juan Co Wtr Cons Dist	2014	Dry Wash Reservoir Expansion		1,000,000	500,000	0	20y @ 0%	1,500,000	1,500,000	100%
San Juan Co Wtr Cons Dist	2014	Dry Wash Reservoir Expansion		0	0	500,000	20y @ 1.5%	500,000	500,000	100%
San Juan Spanish Valley SSD	2015	Water / Sewer Master Plan		25,000	0	0		25,000	50,000	50%
San Juan Spanish Valley SSD	2017	Water Improvements		1,912,000	0	638,000	30Y @ 2.5%	2,550,000	5,330,000	48%
San Juan Spanish Valley SSD	2017	Sewer Improvements		1,750,000	750,000	0	30y @ 0%	2,500,000	5,700,000	44%
San Juan Transportation SSD	2014	Road Improvements - Flood Damage		1,300,000	500,000	0	15y @ 0.0%	1,800,000	3,341,000	54%
San Juan Transportation SSD	2015	Road Imp - Monticello & Blanding		2,500,000	0	2,100,000	15y @ 1.5%	4,600,000	5,000,000	92%
Total				17,725,355	1,750,000	6,983,000		26,458,355	35,886,038	
SANPETE COUNTY										
Centerfield City	2017	Street Improvements		665,000	0	655,000	10y @ 2.5%	1,320,000	1,475,000	89%
Centerfield City	2018	Old Rock Church Restroom Annex		140,000	0	140,000	20y @ 2.5%	280,000	310,000	90%
Centerfield City	2018	Old Rock Church Restroom Annex		30,000	0	30,000	20y @ 2.5%	60,000	310,000	19%
Ephraim City	2016	Water System Improvements		346,000	0	346,000	25Y @ 2.5%	692,000	3,183,137	22%
Fairview City	2015	City Hall - 2nd SUPP	X	250,000	150,000	0	30Y @ 0%	400,000	400,000	100%
Fayette Town	2015	Road Improvements Phase 1		450,000	0	0		450,000	450,000	100%
Fayette Town	2017	Road Improvements Phase 2		326,000	0	0		326,000	326,000	100%
Fountain Green City	2014	Street improvements		566,649	0	0		566,649	566,649	100%
Fountain Green City	2016	Park Imp - Restrooms/Concession		129,525	0	0		129,525	201,525	64%
Gunnison City	2018	Sidewalk Improvement Project		58,500	0	0		58,500	78,000	75%
Manti City	2016	Recreation Facility – Sports Complex		1,536,000	0	1,536,000	30y @ 1.5%	3,072,000	4,000,000	77%
Manti MBA	2015	New ambulance building		500,000	500,000	0	30Y @ 0%	1,000,000	1,200,000	83%
Mayfield Town	2015	Street Improvements		873,000	0	0		873,000	928,000	94%
Mayfield Town	2017	General Plan		15,000	0	0		15,000	30,000	50%
Mt. Pleasant City	2014	Secondary Water master plan		56,500	0	0		56,500	121,000	47%
Mt. Pleasant City	2015	Street improvements		800,000	500,000	0	10y @ 0.0%	1,300,000	1,600,000	81%
Mt. Pleasant City	2015	Swimming Pool		1,000,000	0	1,000,000	30y@2.5%	2,000,000	2,000,000	100%
Sanpete Co Fire Dist #2	2016	7 Wildland Urban Interface Vehicles		600,000	0	0		600,000	1,200,000	50%
Sanpete County MBA	2016	Fairgrounds Improvements		895,000	0	0		895,000	1,800,000	50%
Sanpete County MBA	2017	New Snowcat		120,000	0	0		120,000	141,750	85%
Sanpete SSD #1	2014	Road Imp - Gravel Pit Road		645,000	645,000	0	15y @ 0%	1,290,000	1,400,000	92%
Spring City	2016	City Hall renovation - SUPP	X	290,000	0	285,000	30Y @ 2.5%	575,000	575,000	100%
Spring City	2018	Spring Redevelopment		0	0	419,000	20y @ 1.0%	419,000	419,000	100%
Sterling Town	2016	Street Improvements		300,000	0	0		300,000	305,000	98%
Wales Town	2014	Street Improvements		377,400	0	0		377,400	409,400	92%
Total				10,969,574	1,795,000	4,411,000		17,175,574	23,429,461	
SEVIER COUNTY										
Annabella Town	2014	10 Wheel Truck & 1 ton Dump		100,000	0	0		100,000	105,000	95%
Annabella Town	2015	Storm Drainage Master Plan		24,000	0	0		24,000	48,000	50%
Annabella Town	2015	Flood Protection & Stormwater Imp		1,096,000	0	470,000	30Y@2.5%	1,566,000	1,566,000	100%
Annabella Town	2017	Flood Protection & Stormwater Imp - SUPP	X	156,000	0	67,000	30Y @ 2.5%	223,000	223,000	100%
Aurora City	2015	Fire station expansion		104,000	0	104,000	20y @ 1.5%	208,000	231,000	90%
Aurora City	2016	Street Improvements		200,000	0	0		200,000	200,000	100%

PERMANENT COMMUNITY IMPACT FUND BOARD ~ PROJECT FUNDING BY COUNTY ~ FY2014 - FY2018

Recipient Name	Year	Project	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost	
SEVIER COUNTY Continued										
Central Valley Town	2015	Recreation - Central Valley Splash		60,000	0	0		60,000	105,000	57%
Central Valley Town	2015	Street Mgmt and Improvement Plan		13,000	0	0		13,000	26,000	50%
Central Valley Town	2016	Street Improvements		2,585,000	0	250,000	10y @ 2.5%	2,835,000	2,875,000	99%
Central Valley Town	2017	Water Study		7,800	0	0		7,800	15,600	50%
Cove SSD	2017	Water System - well, lines, storage tank		510,000	0	0		510,000	1,600,000	32%
Elsinore Town	2015	Water System Imp - SCADA meters		55,000	0	115,000	30y @ 1.5%	170,000	214,750	79%
Glenwood Town	2014	Road Imp - Bridge replacement		352,000	150,000	0	10y @ 0.0%	502,000	532,000	94%
Glenwood Town	2018	Debris Basin Rehabilitation		1,000,000	0	0		1,000,000	2,400,000	42%
Joseph Town	2014	Water System Imp - New Tank		288,000	0	100,000	30y @ 1.5%	388,000	605,132	64%
Joseph Town	2016	Utility Master Plan		40,000	0	0		40,000	80,000	50%
Joseph Town	2016	Road Improvements		306,000	0	169,000	10y @ 2.5%	475,000	475,000	100%
Koosharem Town	2014	New Fire Station		444,000	0	146,000	30y @ 1.5%	590,000	660,000	89%
Monroe City	2014	New Fire Truck		310,965	0	0		310,965	335,965	93%
Monroe City	2015	Recreation - Mountain View Park		243,226	100,000	0	20y @ 0.0%	343,226	566,751	61%
Redmond Town	2017	Street Improvements - 100 West		117,500	0	0		117,500	235,000	50%
Richfield City	2014	Airport Improvements - SUPP	X	0	500,000	0	30y @ 0.0%	500,000	29,208,009	2%
Richfield City	2015	New Fire Engine		317,000	0	318,000	10y @ 1.5%	635,000	635,000	100%
Richfield City	2017	1300 & 800 South street improvements		350,000	0	245,000	10y @ 1.5%	595,000	1,115,000	53%
Richfield City	2018	Sanitary Capital Facilities Plan		26,500	0	0		26,500	53,000	50%
Salina City	2015	Water Study		24,000	0	0		24,000	47,000	51%
Salina City	2016	Water System Improvements		2,146,000	0	4,290,000	30y @ 2.5%	6,436,000	6,436,000	100%
Sevier Co SSD #1	2014	Class D Road Easements - SITLA		190,000	0	0		190,000	190,000	100%
Sevier Co SSD #1	2015	Central Utah Rail Study Project		100,000	0	0		100,000	200,000	50%
Sevier County MBA	2015	Residential Treatment Facility		935,792	0	0		935,792	1,190,792	79%
Sigurd Town	2015	Road Improvements		1,099,200	0	0		1,099,200	1,149,200	96%
Sigurd Town	2017	New Fire Brush Truck		87,000	0	0		87,000	87,000	100%
Town of Annabella	2018	Capital Facilities Plan		30,000	0	0		30,000	60,000	50%
Town of Sigurd	2018	2018 Road Improvements - Chip Seal		121,000	0	0		121,000	211,000	57%
Total				13,438,983	750,000	6,274,000		20,462,983	53,681,199	
SUMMIT COUNTY										
Coalville City	2014	Water master plan		30,000	0	0		30,000	69,700	43%
Total				30,000	0	0		30,000	69,700	
TOOELE COUNTY										
Grantsville City MBA	2017	New Justice Center		0	0	2,700,000	30Y @ 2.5%	2,700,000	3,709,531	73%
Total				0	0	2,700,000		2,700,000	3,709,531	
UINTAH COUNTY										
Ashley Valley Water & Sewer Improvement Distri	2015	Water System Improvements - 2015		1,985,340	0	1,984,000	30y @ 1.5%	3,969,340	3,969,340	100%
Ashley Valley Water & Sewer Improvement Distri	2016	Sewer Improvements		250,000	0	250,000	30Y @ 2.5%	500,000	500,000	100%
Ashley Valley Water & Sewer Improvement Distri	2017	Fire Hydrant and Flow Upgrades		667,000	0	667,000	30Y @ 2.5%	1,334,000	1,334,000	100%
Ballard City	2016	Transportation Master Plan		30,500	0	0		30,500	61,000	50%
Ballard Water & Sewer Imp District	2017	New Water Tank		1,865,000	0	600,000	30Y @ 2.5%	2,465,000	2,500,000	99%
Johnson Water Improvement District	2016	Office and Shop Buildings		244,000	0	0		244,000	488,000	50%
Maeser Water Improvement District	2018	2018 Water Master Plan		21,250	0	0		21,250	42,500	50%
Naples City	2014	Hwy 40 Safety Light Project		257,550	0	0		257,550	690,100	37%

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Recipient Name	Year	Project	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost	
UINTAH COUNTY Continued										
Naples City	2014	1300 East Drainage Project		121,157	0	0		121,157	242,314	50%
Naples City	2015	New Fire Station		1,593,757	0	600,000	30y @ 1.5%	2,193,757	3,131,055	70%
Ourray Park Water Improvement District	2014	Water system improvements 2014 water tank		1,643,000	0	0		1,643,000	1,643,000	100%
Ourray Park Water Improvement District	2017	Water system improvements 2017		1,390,000	0	0		1,390,000	1,390,000	100%
Tridell Lapoint Water Improvement District	2018	Master Plan Update		22,500	0	0		22,500	45,000	50%
Tridell Lapoint Water Improvement District	2014	Water - New Tank & Line replace		6,543,000	0	727,000	30Y @ 1.5%	7,270,000	7,270,000	100%
Uintah Fire Suppression SSD	2015	Fire Substation - Maeser		239,365	0	0		239,365	523,790	46%
Uintah Transportation SSD	2014	South Vernal truck route study/plan		300,000	0	0		300,000	1,000,000	30%
Uintah Transportation Special Service District	2018	Uintah Co., Vernal, Naples, Ballard Streets		2,500,000	0	2,500,000	15y @ 2.5%	5,000,000	5,000,000	100%
Uintah Transportation Special Service District	2017	Road Imp - Leland Bench revised		8,969,000	0	0		8,969,000	8,969,000	100%
Uintah Water Conservancy District	2018	Canal Easements - Flood Control		8,179,251	2,727,000	0	30y @ 0%	10,906,251	18,547,647	59%
Uintah Water Conservancy District	2014	Red Fleet M & I Water Purchase		7,058,625	0	6,808,000	30y @ 1.5%	13,866,625	13,866,625	100%
Vernal City	2014	Waterline replacement		490,000	490,000	0	30y @ 0.0%	980,000	980,000	100%
Vernal City	2016	Water and Sewer Improvements		933,376	933,000	0	30Y @ 0.0%	1,866,376	1,866,376	100%
Total				45,303,671	4,150,000	14,136,000		63,589,671	74,059,747	
WASATCH COUNTY										
Heber City	2014	Public Safety Building		0	0	6,700,000	30y @ 1.5%	6,700,000	7,782,585	86%
Heber City	2017	Public Works Expansion		0	0	3,500,000	30y @ 1%	3,500,000	5,494,000	64%
Heber City	2018	Public Works Building Expansion – SUPP	X	0	0	732,000	30y @ 1.0%	732,000	1,188,819	62%
Total				0	0	10,932,000		10,932,000	14,465,404	
WASHINGTON COUNTY										
Apple Valley Town	2014	Design / Engineer Bridge		50,000	0	0		50,000	100,000	50%
Apple Valley Town	2016	Street and Road Improvements		659,000	0	1,318,000	30y @ 2.5%	1,977,000	1,997,000	99%
Hildale City	2018	Flood Control Project Oct 2016 - SUPP	X	0	0	114,000	20y @ 2.5%	114,000	114,000	100%
Hildale City	2015	Fire Department emergency vehicles (3)		0	0	730,000	10y @ 1.5%	730,000	780,000	94%
Hildale City	2016	Emergency Flood Mitigation		1,490,500	0	0		1,490,500	1,490,500	100%
Hildale City	2017	Flood Control and Storm Water Imp		336,000	0	336,000	20Y @ 2.5%	672,000	1,572,000	43%
Hurricane City	2015	Planning - Impact Fee Study		35,000	0	0		35,000	70,000	50%
Hurricane City	2017	Transportation Master Plan		50,000	0	0	0	50,000	104,000	48%
Ivins City Municipal Building Authority	2014	New Ambulance		132,000	0	0		132,000	132,000	100%
Ivins City Municipal Building Authority	2016	Impact Fee Study		125,000	0	0		125,000	250,000	50%
La Verkin City	2017	Road and Water Improvements		165,000	0	282,000	20 Y 2.5%	447,000	464,000	96%
La Verkin City	2018	General Plan and Transportation Master Plan		50,000	0	0		50,000	100,000	50%
Northwestern SSD	2014	New Fire Station @ Gunlock		148,035	0	0		148,035	318,560	46%
Northwestern SSD	2016	New Fire Truck at Gunlock		67,496	0	0	20y@2.5%	67,496	287,496	23%
Rockville/Springdale Fire Protection	2016	Feasibility Study and Master Plan		20,000	0	0		20,000	40,000	50%
Rockville/Springdale Fire Protection Dist	2018	New Fire Engine Pumper Truck		205,000	0	200,000	20y @ 2.5%	405,000	510,000	79%
Santa Clara City	2017	Landslide Stabilization		0	0	351,000	20Y @ 2.5%	351,000	1,562,713	22%
Springdale Town	2016	Transportation Master Plan		15,000	0	0		15,000	30,000	50%
Toquerville City	2017	General and Transportation Plans		44,500	0	0		44,500	89,000	50%
Town of Rockville	2018	Street Improvements		40,000	0	0		40,000	80,000	50%
Town of Virgin	2018	Kolob Terrace Box Culvert		142,000	0	0		142,000	217,705	65%
Town of Virgin	2018	General Plan		20,000	0	0		20,000	40,000	50%
Washington CO MBA - Hurricane Valley Fire	2016	New Ladder Truck - La Verkin		0	0	995,000	20y@2.5%	995,000	1,000,000	100%
Washington CO MBA - Hurricane Valley Fire	2016	New Fire Station - Coral Canyon W		500,000	0	1,000,000	30y@2.5%	1,500,000	1,510,000	99%

PERMANENT COMMUNITY IMPACT FUND BOARD ~ PROJECT FUNDING BY COUNTY ~ FY2014 - FY2018

Recipient Name	Year	Project	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost	
WASHINGTON COUNTY Continued										
Washington CO MBA - Hurricane Valley Fire	2017	New Fire Station - Coral Canyon W SUPP	X	0	0	638,000	30y @2.5%	638,000	638,000	100%
Washington CO MBA - SE SSD	2014	Fire Station @ Winchester Hills		0	0	568,000	30Y @ 1.5%	568,000	758,050	75%
Total				4,294,531	0	6,532,000		10,826,531	14,255,024	
WAYNE COUNTY										
Bicknell Town	2015	Street Improvements		150,000	0	0		150,000	210,000	71%
Bicknell Town	2016	Equipment - Mini Excavator & trailer		50,000	0	0		50,000	50,000	100%
Hanksville Town	2015	Old Church Restoration		282,360	0	0		282,360	312,360	90%
Hanksville Town	2015	Equipment - Backhoe & Tractor		82,521	0	0		82,521	87,521	94%
Loa Town	2017	New Fire Truck		315,644	0	0		315,644	325,644	97%
Torrey Town	2016	Purchase 2.5 Acres Land & Structures		345,000	0	0		345,000	395,000	87%
Torrey Town	2017	Water system improvements		515,000	0	0		515,000	2,213,000	23%
Wayne Co MBA	2014	Travel/Information Center @ Torrey		147,000	0	147,000	10y @ 1.5%	294,000	369,000	80%
Total				1,887,525	0	147,000		2,034,525	3,962,525	
WEBER COUNTY										
Huntsville Town	2015	Water System Improvements		606,000	0	0		606,000	800,000	76%
Total				606,000	0	0		606,000	800,000	
STATE AND REGIONAL PROJECTS										
Bear River AOG	2016	Land Resources Management Plan		150,000	0	0		150,000	150,000	100%
Five County AOG	2016	Land Resource Management Plan		250,000	0	0		250,000	250,000	100%
Housing & Community Dev	2014	Regional Planning Program		504,000	0	0		504,000	504,000	100%
Housing & Community Dev	2015	Regional Planning Program		504,000	0	0		504,000	504,000	100%
Housing & Community Dev	2015	Rural Planning Group		865,862	0	0		865,862	865,862	100%
Housing & Community Dev	2016	Rural Planning Group		585,000	0	0		585,000	585,000	100%
Housing & Community Dev	2016	Regional Planning Program		504,000	0	0		504,000	504,000	100%
Housing & Community Dev	2017	Rural Planning Group		1,500,000	0	0		1,500,000	1,500,000	100%
Housing & Community Dev	2017	Regional Planning Program		504,000	0	0		504,000	504,000	100%
Housing & Community Dev	2018	Regional Planning Program		504,000	0	0		504,000	504,000	100%
Mountainland AOG	2016	Land Resource Management Plan		150,000	0	0		150,000	150,000	100%
Seven County Infrastructure Coalition	2018	Daggett County Master Trails Plan		100,000	0	0		100,000	200,000	50%
Six Co Infrastructure Coalition	2015	Eastern Utah Energy Assessment Plan		5,000,000	0	0		5,000,000	5,400,000	93%
Six Co Infrastructure Coalition	2016	Book Cliffs Trans Corr Environmental Study		500,000	0	0		500,000	1,000,000	50%
Six Co Infrastructure Coalition	2017	Duchesne to Carbon Oil Pipeline Plan		600,000	0	0		600,000	1,200,000	50%
Six County AOG	2016	Land Resource Management Plan		300,000	0	0		300,000	300,000	100%
Southeastern UT AOG	2016	Land Resource Management Plan		200,000	0	0		200,000	200,000	100%
Southeastern Utah ALG	2018	Vehicle San Juan Co HEAT Program		18,000	0	0		18,000	23,000	78%
Uintah Basin AOG	2016	Land Resource Management Plan		300,000	0	0		300,000	300,000	100%
University Of Utah	2014	UEN Microwave System Imp		1,088,000	0	0		1,088,000	1,360,000	80%
Wasatch Front RC	2016	Land Resource Management Plan		250,000	0	0		250,000	250,000	100%
Total				14,376,862	0	0		14,376,862	16,253,862	
FY2014 - FY2018 TOTAL				223,631,470	32,896,000	136,447,000		392,974,470	668,850,985	

*does not include projects withdrawn