



Consolidated Annual Performance and Evaluation Report (CAPER) Program Year 2023

July 1, 2023 to June 30, 2024

For the:

- State of Utah Community Development Block Grant (CDBG) Program
 - HOME Investment Partnerships (HOME) Program
 - Emergency Solutions Grants (ESG) Program
- Housing Opportunities for Persons With AIDS (HOPWA) Program



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This report documents progress made by the State of Utah at implementing the 2019-2024 Strategic Plan and the 2023 Action Plan for the Community Development Block Grant (CDBG) Program, HOME Investment Partnerships (HOME) Program, Housing Trust Fund (HTF), Emergency Solutions Grants (ESG) Program, and Housing Opportunities for Persons With AIDS (HOPWA) Program. Program Year 2023 extended from July 1, 2023 to June 30, 2024. During this time, the State of Utah supported communities across the state with funding to address housing, homelessness, public services, and infrastructure and public facilities.

In Program Year 2023, our programs achieved the following:

ESG

1. Strategic Coordination- Fostered greater participation in COC and LHC level community engagement. Integrated greater use of Coordinated Entry and know-by-name list activities.
2. Program Excellence- Severed greater number of clients with relatively static funding.
3. Client-Centered approach- Updated policies to ensure greater access to services. Ensured low-barrier access to services and prioritized needs of clients on individual level.

HOPWA

1. Strategic Coordination- Increased coordination meetings from quarterly to bi-monthly basis. Fostered relationships with HIV service providers and DHHS.
2. Program Excellence- Maintained housing for the majority of clients served and coordinated services in a robust manner to provide case management services to clients with highest need.
3. Client-Centered approach- Shifted case management from private service providers to DHHS. Non-medical case management team was created to assist clients with housing needs in addition to medical case management.

HOME/HTF

1. Revamp of combined executive summary
2. Rewrite of policies and procedures
3. Implementation of the Buy America, Build America and the Buy America Preference

CDBG

1. Administer the program- Get the program dollars committed and ensure that funds are properly accounted for
2. Reach spend-down goal- Complete projects in a timely and orderly fashion and get the funds out the door to benefit people
3. Review and update policy to better align with local needs and federal guidance.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG Administration and Planning	Admin/PLanning	CDBG: \$	Other	Other	0	0				
CDBG Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	1	0	0.00%			
CDBG Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	1	0	0.00%			

CDBG Other Affordable Housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	25	82	328.00%	0	0	
CDBG Other Affordable Housing	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	25	0	0.00%	4	0	0.00%
CDBG Other Affordable Housing	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	25	28	112.00%	0	25	
CDBG Other Affordable Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	25		0	25	
CDBG Other Affordable Housing	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	250	26	10.40%	57	0	0.00%
CDBG Other Affordable Housing	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
CDBG Other Affordable Housing	Affordable Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
CDBG Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1100	35927	3,266.09%	223	0	0.00%

CDBG Public Facilities	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	1	0	0.00%			
CDBG Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	57500	29203	50.79%	12831	0	0.00%
CDBG Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17500	1533	8.76%	3500	0	0.00%
CDBG Public Services	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	325	70	21.54%	70	0	0.00%
CDBG Single Family Housing Rehab	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	300	186	62.00%	81	11	13.58%
HOME and HTF New Affordable Housing	Affordable Housing	HOME: \$ / HTF: \$	Rental units constructed	Household Housing Unit	200	36	18.00%	20	17	85.00%
HOME and HTF New Affordable Housing	Affordable Housing	HOME: \$ / HTF: \$	Rental units rehabilitated	Household Housing Unit	100	2	2.00%	10	0	0.00%

HOME and HTF New Affordable Housing	Affordable Housing	HOME: \$ / HTF: \$	Homeowner Housing Added	Household Housing Unit	50	0	0.00%			
HOPWA-Assistance for Persons with HIV/AIDS	Non-Homeless Special Needs	HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	105	105.00%	35	0	0.00%
HOPWA-Assistance for Persons with HIV/AIDS	Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	120	7	5.83%			
Make Homelessness Brief	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		2500	0	0.00%
Make Homelessness Brief	Homeless	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	125	62	49.60%	25	0	0.00%
Make Homelessness Non-Recurring	Homeless	ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	5353		0	5353	
Make Homelessness Non-Recurring	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	750	807	107.60%	150	0	0.00%
Make Homelessness Non-Recurring	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Make Homelessness Rare	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	1530	1633	106.73%	310	0	0.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In PY 2023, the Olene Walker Housing Loan Fund provided 15 projects with HOME and HTF funding. Each of these projects will be ongoing for several years and accomplishments will be reported at the project conclusion. HCD makes goals based on the anticipated accomplishments.

The Utah State Small Cities CDBG Program's Method of Distribution (MOD) is designed so that each of the seven regions Association of Governments (AOG) determines their own priorities that meet the state program's goal of "Increase Sustainability of Rural Utah". In PY23, each AOG received an annual allocation amount to be awarded to grantees based on scoring criteria. Highest priority activities receive higher scores during the rating and ranking process. Four of the seven AOGs prioritize funding to address substandard housing in their regions. Many infrastructure projects have been undertaken, including working on potable water supply and sewer projects. The regions have also prioritized public facilities throughout the state, which will provide critical fire equipment and trucks, community facilities, recreation amenities, and ADA improvements.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HTF	HOPWA
White	5,355	363	32	176
Black or African American	0	23	3	6
Asian	0	3	0	2
American Indian or American Native	0	12	0	3
Native Hawaiian or Other Pacific Islander	0	8	4	5
Total	5,355	409	39	192
Hispanic	0	7	10	6
Not Hispanic	5,355	400	29	186

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	203
Asian or Asian American	45
Black, African American, or African	510
Hispanic/Latina/e/o	750
Middle Eastern or North African	5
Native Hawaiian or Pacific Islander	95
White	2,745
Multiracial	1,184
Client doesn't know	0
Client prefers not to answer	37
Data not collected	6
Total	5,580

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	8,398,500	6,983,974
HOME	public - federal	12,591,278	4,500,066
HOPWA	public - federal	352,629	345,779
ESG	public - federal	1,375,209	1,375,209
HTF	public - federal	3,337,295	4,635,996

Table 3 - Resources Made Available

Narrative

The HOME program expended \$4,500,066 and generated \$6,108,594.09 in program income. The CDBG funds include CDBG-CV which totals \$1,733,199.44 and State contributions (match) totaling \$196,438.11.

The HTF amount expended exceeds the documented resources made available from 10/1/22 to 9/30/23. This number does not include any match or program income and represents funding received directly from HUD. It is possible that the resources made available were incorrect in the original plan.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Bear River Association of Governments (BRAG)	6	5	Other
Five County Association of Governments (FCOAG)	7	7	Other
Mountainland Association of Governments (MAG)	5	4	Other
Six County Association of Governments (SCAOG)	7	6	Other
Southeastern Utah Association of Local Governments (SEUALG)	7	6	Other
Uintah Basin Association of Governments (UBAG)	5	5	Other
Wasatch Front Regional Council (WFRC)	8	8	Other

Table 4 – Identify the geographic distribution and location of investments

Narrative

The CDBG program distributed a portion of its funds to the seven associations of governments (AOGs) as described in the geographic distribution table described below. The AOGs agree to a method of distribution which is approved by the CDBG policy committee. This distribution was applied in 2023 and the AOGs received a geographic distribution in the following amounts:

Bear River: \$849,037

Five County: \$1,067,304

Uintah Basin: \$776,888

Mountainland: \$685,218

Southeastern: \$956,214

Six County: \$988,511

Wasatch Front: \$1,179,760

No other programs include a geographic distribution of funds.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The HOME and HTF programs use HUD allocations to fund multifamily housing developments. HCD also uses state funds to fund Multifamily Housing Projects. HOME and HTF funded multifamily rental developmental projects typically leverage at an average ratio of 26.97:1 using a variety of public and private resources, including State Low-Income Housing funds, municipal funds, the federal Low-Income Housing Tax Credit program, RDAs, USDA-RD, Private Activity Bonds, and other funding sources. The HOME Match requirement is met with funding to HOME-eligible multifamily rental projects through State Low-Income Housing funds. The projects supported with match funds will be added to this plan after the program year has been completed and HOME Match funds have been committed.

The ESG program matches one hundred percent of ESG funds with state funds.

The CDBG program does not have match requirements, however, 2023 applications received additional points in rating and ranking if other funds are contributed to the project. During initial application submission a “Commitment of Funds” letter is required for all other funds contributed to fund a project. Almost all of the projects funded with CDBG have other funds committed. CDBG continues to serve a critical role as gap financing for critical projects throughout the non-entitlement areas of the state.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	5,081,372
2. Match contributed during current Federal fiscal year	16,206
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	5,097,578
4. Match liability for current Federal fiscal year	553,300
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	4,544,279

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
SME1886	01/19/2023	16,260	0	0	0	0	0	16,206

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
12,563,230	6,775,788	2,527,781	0	16,791,237

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	92,188,131	0	0	0	0	92,188,131
Number	7	0	0	0	0	7
Sub-Contracts						
Number	28	0	2	0	10	16
Dollar Amount	1,975,500	0	73,000	0	299,000	1,603,500
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	92,957,013	768,482	92,188,531			
Number	8	2	6			
Sub-Contracts						
Number	29	5	24			
Dollar Amount	2,177,868	583,368	1,594,500			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	7	0	0	0	0	7
Dollar Amount	4,790,100	0	0	0	0	4,790,100

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		10	12,770,121			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		65	43,291			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	288
Number of Non-Homeless households to be provided affordable housing units	162	700
Number of Special-Needs households to be provided affordable housing units	0	78
Total	162	1,066

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	348
Number of households supported through The Production of New Units	38	506
Number of households supported through Rehab of Existing Units	124	210
Number of households supported through Acquisition of Existing Units	0	2
Total	162	1,066

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

HCD and OHS exceeded our goals for all metrics, which is a success in the efficiencies implemented during this and previous program years. Further, the HOME program does see delays in reporting annually due to the completion timeline for construction. This may contribute to the total number of households supported here.

It is important to note that HOME supported 74 acquisition and rehab projects and HTF supported 24 acquisition and rehab projects. These have been documented under Rehab of existing units.

Discuss how these outcomes will impact future annual action plans.

HCD will continue to make goals based on anticipated accomplishments. The CDBG, HTF, and HOME programs in particular will struggle to meet our goals due to accomplishments being delayed by long construction schedules. HCD does not anticipate changing our future action plans based on the accomplishments reported in this plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	35	161	191
Low-income	65	276	
Moderate-income	18	0	
Total	118	437	

Table 13 – Number of Households Served

Narrative Information

The CDBG Method of Distribution mandates that each of the seven Association of Governments (AOG’s) determine their project priorities on an annual basis. Most have chosen to make critical community infrastructure projects a priority for their region. All projects awarded with CDBG must benefit families, households or individuals who are at most 51% LMI. Several regions have made decent, affordable housing a high priority and operate Single Family Housing Rehabilitation programs where eligibility is determined by income and other factors. Most clients served should be very-low income. The amount of funding allocated to each Single Family Housing Rehab program varies by the needs of each region. Two of the AOG’s also offer Homebuyer Assistance programs for LMI homebuyers. CDBG State Staff and AOG Reps continue to work with housing authorities in rural Utah to acquire and/or rehab multi-family units to create more affordable housing stock. For CDBG-CV expenditures, many projects were identified as Low to Moderate Clientele, whose presumed LMI is 51% of AMI.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The State of Utah ESG programs support street outreach in two separate localities. Shelter staff alongside other service providers, first responders and police are actively outreaching unsheltered persons and encouraging them to enter shelter or seek other housing and physical and mental health services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The State of Utah ESG program supports emergency shelter and/or homeless prevention in three separate localities. Shelter staff and administration are always seeking new or improved methods of making homelessness rare, brief and non-recurring in our state. The Utah Homeless Services Board has directed all shelter operations to include additional safety precautions including measures related to the number of referrals to police/EMS and ensuring policies and procedures are in place that require tracking and reporting of such incidents as well as referrals to case management within seven days of entry into an emergency shelter.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The State of Utah ESG program supports homeless prevention in four separate localities. Shelter staff along with outreach workers are actively and continuously engaging with individuals and families who present at emergency shelter. Staff prioritize prevention interventions including but not limited to: robust diversion discussions, short-term rental assistance, utility assistance, legal services referrals, housing stability, including budget counseling, housing search and placement assistance and tenant-landlord mediation and referrals, employment assistance and referrals and financial counseling and referrals.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The State of Utah ESG programs support rapid re-housing in seven separate localities. Staff and administrators are continuously seeking and engaging in emerging and established best practices activities to ensure individuals and families served receive timely assistance and are provided robust wrap-around services to ensure the fewest returns to homelessness and the fastest delivery of services to those most at risk. The State of Utah requires organizations to provide ongoing case management to individuals and families served through rapid re-housing activities. Though engaging in services is not a requirement to participate, these services are continually offered to program participants.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The State of Utah CDBG program has historically funded cities and counties to pass through grants to rural housing authorities which administer public housing programs. In 2023 funding supported the Cedar City Housing Authority.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

All public housing residents are given notice of the Housing Authority board meetings and are invited to attend. Most public housing authorities have resident meetings that are held as needed to discuss any issues. Aside from a CDBG funded homeownership assistance program administered by the Tooele County Housing Authority, we are unaware of any homeownership assistance programs being offered by the other housing authorities.

Actions taken to provide assistance to troubled PHAs

There are no troubled Public Housing authorities in Utah.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The State of Utah requires that 95 municipalities and counties which meet or surpass a population threshold submit annually to the Housing and Community Development Division a report on moderate income housing. These communities are required to adopt a set of strategies and an implementation plan in the housing element of the general plan and each year will provide the division a report on their progress implementing the selected strategies. Compliance with the annual report requirements provides eligibility to be funded by the State Transportation Commission.

There are 26 strategies in state code which municipalities may choose from and 23 which counties may choose from. Several of the strategies focus on addressing land use controls, zoning, tax policies, construction fees and charges, or other policies which may be barriers to affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The biggest obstacle to addressing underserved needs in 2023 was the lack of adequate funding. There is a huge shortage of affordable housing in Utah. This shortage is felt most acutely along the Wasatch Front where a majority of Utahans live. However, it also exists in rural communities. The lack of funding forces communities to assess their priorities as they look to the HUD program for projects that support the sustainability of rural Utah. Critical infrastructure projects; water, sewer, and public safety are typically a high priority.

CDBG funding primarily serves critical infrastructure projects that serve rural communities that have limited resources. AOG rating and ranking policies prioritize projects that serve higher LMI communities, those projects include: improving water and sewer systems, addressing fire department needs and in some cases supporting waste and water hook-ups for eligible LMI homeowners. CDBG is utilized for Meals on Wheels services, serving low income seniors.

The CDBG program has implemented policy efforts to address underserved needs by providing incentives in the applications to include matching funds for a project. Projects which include matching funds receive additional scoring points on the application. This policy was used in the 2022 program year.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

HCD complies with all HUD Lead Based Paint regulations when carrying out housing rehabilitation activities. Pre-1978 units are tested for LBP if the rehab activity involves disturbing painted surfaces. The CDBG single-family housing rehab programs are limited by the state's relatively small annual HUD allocation. None of the units rehabbed with HUD funds required remediation. It is never the goal or expectation that the housing units rehabbed will be made "lead-free", instead CDBG is used to remediate exposure. Other organizations, such as the Utah Lead Coalition, have been formed to increase blood lead testing, data gathering and community education.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The majority of CDBG activities carried out in 2023 were related to public infrastructure and facilities such as water and sewer systems, fire stations and senior centers. While these activities serve poverty-level families by providing improved community facilities and improved housing, they do not actually reduce the number of poverty-level families. "Brick and Mortar" projects continue to score higher in regional rating and ranking than public service projects. Section 3 information is collected for each contractor carrying out a CDBG activity.

The small annual CDBG allocation combined with Utah's Method of Distribution makes it difficult to fund programs designed to reduce the number of poverty level families. By statute, the state's allocation is divided by seven regional organizations and these organizations have the authority and control over which projects will be funded. Since public service type projects are limited to 15% of the annual allocation, job training programs are uncommon. Instead, the priorities for 2023 continue to be public facilities, community infrastructure improvements and affordable housing. Single Family Housing Rehab programs throughout the state preserve the affordable housing stock in the rural areas and improve the housing conditions for poverty-level families, but do not reduce their numbers.

The creation of affordable housing relieves the housing burden on low-income households. By creating affordable housing through the HOME program and NHTF program HCD is allowing poverty level households a level of stability not otherwise possible.

By promoting affordable housing and the rapid rehousing of homeless households, DWS promotes stability and a footing for families to build the stability to earn enough to no longer be impoverished. Also case management and counseling is provided to assist households in this transition.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

There have been no additional actions taken in the preceding program year to develop institutional

structure in any of the CPD programs. The CDBG program includes a policy committee and the Associations of Governments to develop program policy and select projects. HOME and HTF are supported by the Olene Walker Housing Loan Fund program, which is overseen by a Board. ESG and HOPWA are supported by boards and councils which have only seen changes in board make up, not the structure or purpose of the board.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The State ESG Program administering office coordinates with the Utah Homeless Services Board (UHSB). This decision making body is committed to ending homelessness in every area of the State. ESG funded agencies are required to coordinate with their local CoC, public housing authorities, private non-profits, and social service agencies to provide a cohesive coordinated entry system for those experiencing homelessness. The State's Olene Walker Housing Loan Fund also reaches out to both public, private, and social service agencies in its efforts. HCD works with cities, non-profits, and private developers and contractors in the course of completing its work.

The regional Association of Governments (AOG's) conduct the CDBG "How to Apply" workshops annually in the fall. The 10 housing authorities located in the non-entitlement areas are encouraged to apply for funding through eligible applicants (cities and counties).

During the 2023 program year, the Housing and Community Development Division and the Office of Homeless Services engaged in a consultation meeting where we gathered public and private housing agencies and social service providers to discuss needs and challenges across the state. This provided the opportunity to discuss their agency's needs and share information between partners.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Impediment to Fair Housing occurs primarily as a result of the individual actions of citizens, or the systematic result of policy. The State of Utah is active in training and education programs that aim to enlighten individuals and policy makers regarding the acts that are considered discriminatory and the policies which may result in impeding fair housing choice. As a state agency it is difficult to oversee local municipal policies. Due to the hold local governments have over local land use decision making, it is primary local leaders who can promote fair housing choice within their respective jurisdictions.

Nevertheless the State of Utah is an active participant in the Utah League of Cities and Towns, and has been involved in efforts to promote fair housing awareness and training. HCD also provides numerous training regarding fair housing and promotes full adherence to fair housing regulations with all entities

we partner with and fund.

State CDBG staff continue to educate housing providers receiving CDBG funding to ensure that they are in compliance with FHEO regulations. With limited funding and local funding decisions, actions are limited.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The State of Utah provided an opportunity for public comments on the 2023 CAPER, which was noticed on the Utah Public Notice Website utah.gov/pmn for each of the program's boards. The notice for the comment period was also published in newspapers of general circulation. Both notices were made available in both Spanish and English formats and opportunities for accommodations were identified. The comment period opened on December 11 and ended on December 26, 2024.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes to the State Small Cities CDBG program for PY 2023. The state continues to delegate the project selection process to the Association of Governments (AOGs). Each region consults with local governments to prepare their portion of the Annual Action Plan (AAP). This information is collected by the state and incorporated into the new AAP each year. Through these consultations and needs assessments, regional rating and ranking scoring criteria is updated to reflect any changes. The objectives continue to be addressing the critical infrastructure needs in the rural areas along with promoting affordable housing.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The State of Utah Olene Walker Housing Loan Fund administers and monitors the HOME program. In the program year 2023, 85 properties were monitored by program staff and all have been found compliant. All properties were monitored according to the schedule included in the attachments, which complies with 24 CFR 92.504(d). All projects planned to be monitored were monitored, as described in the monitoring schedule, which is included as an attachment.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Projects with five or more assisted units are required to have an Affirmative Marketing Plan which complies with Fair Housing and Equal Opportunity requirements. Documentation is to be submitted to the Olene Walker Housing Loan Fund program prior to closeout. This policy can be found in the Olene Walker Housing Loan Fund Program Guidance documents and instructions are found in the program closeout instructions. All projects are currently in compliance with this requirement.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME expended \$1,627,781.49 in program income during the 2023 program year, funding 7 activities. The funded projects will produce 40 HOME-assisted units. Thirty percent of the units are reserved for elderly persons. The racial breakdown of tenants is 85% White, 8% Other Multi Racial, 3% Black, 3% American Indian or Alaska Native, and 1.5% Native Hawaiian or Pacific Islander. The majority of Units serve incomes in the 30% to 50% AMI range at 67.5% of units. Twenty-seven percent of units are reserved for households earning less than 30% AMI. All of these projects are for rental housing opportunities.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

HCD partners closely with Utah Housing Corporations which manages LIHTC in Utah. In PY23 HCD funded projects that have LIHTC in addition to HOME funding. Five projects received 9% LIHTC and two

received 4% LIHTC to support the affordability of the project.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	11	21
Tenant-based rental assistance	39	45
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

HCD has complied with our HUD approved HTF allocation Plan which meets the requirements found in 24 CFR part 93. Our allocation plan calls for the HTF funds to be used for the creation of extremely low income rental housing. This is an approved use of funds per 24 CFR part 93. So far all HTF funds have been used for this purpose. No projects funded in 2023 with HTF funds have been completed as of yet. However many projects have been funded in the program year 2023 and will be completed in subsequent program years. No emergency transfers were requested in Program Year 2023.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	161	0	0	161	0	161
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	5	4	0	0	2
Total Labor Hours	7,603	2,138			2,138
Total Section 3 Worker Hours	2,321	2,138			2,138
Total Targeted Section 3 Worker Hours		2,138			2,138

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	1				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

All CDBG contracts over \$200,000 awarded to a grantee and sub-grantees for the completion of housing rehabilitation, housing construction and other public construction contain a Section 3 Construction Clause (provided by the state office). CDBG staff provide all general contractors and those overseeing a CDBG project with a Section 3 Business Concern form. This form must be signed and returned to the state office before any funds can be expended. Evidence that the Section 3 Construction Clause is also required to be included in all bid specifications before any contractor is cleared to begin work.

PR28

IDIS - PR28

Date: 23-Aug-2024

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2023
UTAH

Time: 11:17
Page: 1

UTAH

- Program Year 2023

Page: 1 of 199

UGLG: CITY OF WASHINGTON TERRACE

Grant Year: 2019

Project: 0002 - CDBG - Public Facilities

Objective: Create suitable living environments

IDIS Activity: 5002 - City of Washington Terrace: Fire Equipment Purchase
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open

Matrix Code: Fire Station/Equipment (030)

Location:

, -

National Objective: LMA

Initial Funding Date: 04/27/2023

Financing:

Funded Amount: \$83,605.00

Net Drawn: \$83,605.00

Balance: \$0.00

Description:

Grant funds will be used to purchase the following equipment for the Washington Terrace City Fire Department, located at 4601 South 300 West, Washington Terrace, Utah: a) Turnout Sets (15 sets) b) Fiberglass Structural Fire Helmets with visor (15 Total) c) Structural Fire Boot (15 sets) d) Motorola Solutions Portable radios (Total of 15)

Proposed Accomplishments:

People (General) : 5,190

Total Population in Service Area: 5,190

Census Tract Percent Low / Mod: 56.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: CITY OF WASHINGTON TERRACE

Grant Year: 2019

Project: 0006 - CDBG - Public Infrastructure

Objective: Create suitable living environments

IDIS Activity: 5013 - City of Washington Terrace - Water Advanced Metering

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

, -

National Objective: LMA

Initial Funding Date: 07/26/2023

Description:

Financing:

Grantee was awarded funding to purchase an advanced water metering infrastructure (AWMI) system.

Funded Amount: \$13,565.00

The AWMI system includes software system, portal system set-up, 1513 Sensus 520 M-Single Port Lid Radios and Connectors.

Net Drawn: \$13,565.00

The service area is from 4300 South to 5600 South and from approximately 600 West to 350 East.

Balance: \$0.00

Proposed Accomplishments:

People (General) : 9,248

Total Population in Service Area: 9,249

Census Tract Percent Low / Mod: 56.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2022	060.00

UGLG:

Grant Year: 2020

Project: 0019 - CDBG - Public Infrastructure (2020)

Objective:

IDIS Activity: 4525 - Summit County - Echo Mutual Water Company: Water
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 08/17/2023

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/03/2021

Description:

Financing:

Administration cost to carry out the grant for the water tank project for Echo.

Funded Amount: \$3,570.00

Net Drawn: \$3,570.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0038 - CDBG COVID - Administration

Objective:

IDIS Activity: 4567 - State Administration - 2019 CDBG-CV

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 12/16/2020

Description:

Financing:

State Administration for the CDBG-CV funds allocated per the CARES ACT.

Funded Amount: \$342,788.00

Net Drawn: \$295,775.64

Balance: \$47,012.36

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MOUNTAINLAND ASSOCIATION OF GOVERNMENTS

Grant Year: 2020

Project: 0025 - CDBG COVID - Public Service Activities

Objective: Create suitable living environments

IDIS Activity: 4737 - Mountainland AOG CDBG-CV: Public Services - Community Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Food Banks (05W)

Location:

, -

National Objective: URG

Initial Funding Date: 07/27/2023

Description:

Financing:

Essential needs back packs for Christian Center for Park City.

Funded Amount: \$120,975.13

Net Drawn: \$120,975.13

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,300

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019

Qjfd;aiela

UGLG: SOUTHEASTERN UTAH ASSOCIATION OF LOCAL GOVERNMENTS

Grant Year: 2020

Project: 0025 - CDBG COVID - Public Service Activities

Objective: Provide decent affordable housing

IDIS Activity: 4831 - Southeastern Utah ALG CDBG-CV: Public Services - Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome: Affordability

Status: Canceled 03/14/2024

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

Location:

National Objective: LMC

Initial Funding Date: 11/22/2021

Description:

Financing:

Purchase of truck and trailer for Community Rebuilds, in Moab, Utah 150 South 200 East 84532.

Funded Amount: \$0.00

Truck and trailer transports materials and tools to construct new residential housing for low-moderate income people and families.

Net Drawn: \$0.00

COVID19 resulted in financial losses, a smaller labor force, and building setbacks.

Balance: \$0.00

CANCELLED ACTIVITY -- NO BENEFICIARIES, THEREFORE NO DRAWS

Proposed Accomplishments:

People (General) : 48

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0039 - CDBG COVID - Public Facilities

Objective: Create suitable living environments

IDIS Activity: 4924 - Bear River AOG CDBG-CV - Ville 364 Rehabilitation

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Homeless Facilities (not operating costs) (03C)

Location:

, -

National Objective: LMC

Initial Funding Date: 07/22/2022

Description:

Financing:

Funded Amount: \$203,432.37

Net Drawn: \$203,432.37

Balance: \$0.00

Install Security Cameras:Install 13 cameras, 3 switches, 1 video storage device, 2 point-to-point wifi bridge devices, and 1 wifi access point, and approximately 800 feet of wiring for security monitoring of transitional housing for persons experiencing homelessness.Install Fire Suppression System:Install 70 sprinkler heads, 4 control valves and 1140 feet of 1" pipe, 160 feet of 2" pipe for fire suppression of transitional housing for persons experiencing homelessness.

Proposed Accomplishments:

People (General) : 100

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: UINTAH BASIN ASSOCIATION OF GOVERNMENTS

Grant Year: 2020

Project: 0039 - CDBG COVID - Public Facilities

Objective: Create suitable living environments

IDIS Activity: 4942 - Uintah Basin AOG CDBG-CV: AOG Building Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

, -

National Objective: LMC

Initial Funding Date: 09/01/2022

Description:

Financing:

Improvements to food pantries and the AOG building to prepare for and prevent infectious disease spread.

Funded Amount: \$446,450.00

Net Drawn: \$446,450.00

Installation of touchless entry doors.

Balance: \$0.00

Proposed Accomplishments:

People (General) : 19,740

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: CITY OF WASHINGTON TERRACE

Grant Year: 2020

Project: 0006 - CDBG - Public Infrastructure

Objective: Create suitable living environments

IDIS Activity: 5013 - City of Washington Terrace - Water Advanced Metering

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

, -

National Objective: LMA

Initial Funding Date: 07/26/2023

Description:

Financing:

Grantee was awarded funding to purchase an advanced water metering infrastructure (AWMI) system.

Funded Amount: \$152,505.00

The AWMI system includes software system, portal system set-up, 1513 Sensus 520 M-Single Port Lid Radios and Connectors.

Net Drawn: \$152,505.00

The service area is from 4300 South to 5600 South and from approximately 600 West to 350 East.

Balance: \$0.00

Proposed Accomplishments:

People (General) : 9,248

Total Population in Service Area: 9,249

Census Tract Percent Low / Mod: 56.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2022	0\$0.00

UGLG: BOX ELDER COUNTY

Grant Year: 2020

Project: 0039 - CDBG COVID - Public Facilities

Objective: Create suitable living environments

IDIS Activity: 5025 - Box Elder County - CDBG-CV Broadband
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome: Availability/accessibility

Status: Open

Matrix Code: Privately Owned Utilities (11)

Location:

, -

National Objective: URG

Initial Funding Date: 07/27/2023

Description:

Financing:

Funded Amount: \$414,606.00

Net Drawn: \$369,488.62

Balance: \$45,117.38

Installation and expansion of broadband internet telecommunication for rural residents of Box Elder County who are underserved by existing broadband infrastructure. Project will provide for the aerial installation of approximately 11 miles of fiber optic cable along existing utility poles and approximately 5-7 miles of underground fiber conduit in the Bothwell area west of Tremonton City. The infrastructure provides for greater access to work from home and home education for residents impacted by COVID19 and other pandemic disruptions.

Proposed Accomplishments:

Businesses : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: IRON COUNTY

Grant Year: 2020

Project: 0002 - Public Facilities

Objective: Create suitable living environments

IDIS Activity: 5088 - Iron County - Newcastle Fire Truck
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open

Matrix Code: Fire Station/Equipment (030)

Location:

National Objective: URG

Initial Funding Date: 03/18/2024

Description:

Financing:

Replace a 1975 International Type 3 Wildland Urban Interface (WUI) Engine that is no longer serviceable due to an electrical malfunction.

Funded Amount: \$98,592.07

Net Drawn: \$98,592.07

Balance: \$0.00

The apparatus proposal is for a Type 3 engine that meets minimum criteria - all wheel drive.

Proposed Accomplishments:

People (General) : 60,519

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

pumps a minimum of 500 gallons of water per minute, minimum tank size 500 US liquid gallons, pump and roll capability, seating for 4 firefighters, contain a minimum of 4 SCBAs with spare cylinders, meets national wildfire coordinating group and National Fire Protection Association (NFPA) requirements for fire apparatus, capable of carry 1x20ft extension ladder, must have hose bed capable of accommodating 500ft of 1.5" hose.

The fire truck will be located at the Newcastle fire station located 72 West Hwy 56, Newcastle Utah.

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0001 - CDBG - State Administration (2021)

Objective:

IDIS Activity: 4763 - State of Utah: State Administration (PY2021)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 07/28/2022

Description:

Financing:

Administration cost to operate the CDBG program in the state of Utah.

Funded Amount: \$272,225.00

Net Drawn: \$272,225.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: DUCHESNE

Grant Year: 2021

Project: 0004 - CDBG - Public Facilities (2021)

Objective: Create suitable living environments

IDIS Activity: 4838 - Duchesne City: Fire Station Addition
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Matrix Code: Fire Station/Equipment (030)

Location:

National Objective: LMA

Initial Funding Date: 12/09/2021

Description:

Financing:

Building a 60ft x 21ft addition on the existing fire station, currently approximately 4200 sf.

Funded Amount: \$139,031.00

The addition is a 2-level red-iron construction steel building, 1260 sf on each level for a total of 2520sf additional space.

Net Drawn: \$139,031.00

PhaseYear 1 project includes the design of the fire station addition (\$31,900), geotech survey (\$6,500), new utilities run to the addition and installation, the addition foundation completed (\$100,361).

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,770

Total Population in Service Area: 1,770

Census Tract Percent Low / Mod: 76.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2022		004/04/2023: Payment request is for steel supplies and some mobilization costs. Contractor's construction progress is on schedule. 05/24/2023: Payment request is for steel supplies and some mobilization costs. Contractor's construction progress is on schedule.
2023		008/03/2023: Payroll #8; Invoice #3 08/03/2023: Payroll #1 09/19/2023: Excavation & Concrete, Steel, Mobilization, Sitework, Builder's Fee, Payrolls #10, 11, 14. Project is about 15% completed.
2021		010/27/2021: Engineering Invoice #63240; Horrocks Engineers: Environmental Impact Statement and Environmental Assessment with soil information from Geotech. Status to date: EIS and EA complete, will begin preliminary designs. 02/17/2022: Engineering Invoice #6527; Horrocks Engineers: Civil engineering and on-site visits 03/07/2022: Engineering Invoice #66129; Horrocks Engineers: Coordination with CDBG, City and Engineers to come with estimate 03/07/2022: Engineering Invoice #66688; Horrocks Engineers: Coordinate with CDBG Staff about cost estimates

UGLG: CASTLE DALE

Grant Year: 2021

Project: 0004 - CDBG - Public Facilities (2021)

Objective: Create suitable living environments

IDIS Activity: 4931 - Castle Dale City: Ghost Road Walking Path - Construction

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Parks, Recreational Facilities (03F)

Location:

, -

National Objective: LMA

Initial Funding Date: 07/22/2022

Description:

Financing:

Castle Dale City is building a gravel walkingbiking path approximately one mile long, 6ft wide along Ghost Road.

Funded Amount: \$89,017.00

Net Drawn: \$89,017.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,600

Total Population in Service Area: 1,600

Census Tract Percent Low / Mod: 51.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0002 - CDBG - Public Infrastructure (2021)

Objective:

IDIS Activity: 4934 - Wallsburg Town: Main Canyon Road Water Improvements Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/22/2022

Description:

Financing:

Administration for the Main Canyon Road Water Improvements project.

Funded Amount: \$4,600.00

Net Drawn: \$4,600.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: WALLSBURG

Grant Year: 2021

Project: 0002 - CDBG - Public Infrastructure (2021)

Objective: Create suitable living environments

IDIS Activity: 4935 - Wallsburg Town: Main Canyon Road Water Improvements Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/07/2023

Matrix Code: Water/Sewer Improvements (03J)

Location:

, -

National Objective: LMA

Initial Funding Date: 07/22/2022

Description:

Financing:

Replacing approximately 1,000 lf of 4" water line with 10" water line between 640 East to 900 East along Main Canyon Road.

Funded Amount: \$283,829.00

Net Drawn: \$283,829.00

It includes replacing fire hydrants, valves and water services.

Balance: \$0.00

Proposed Accomplishments:

People (General) : 385

Total Population in Service Area: 385

Census Tract Percent Low / Mod: 82.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

0Installed 1300 lf of 10" water line, 3x 10"gate valves, 3 fire hydrants, 6 service connections. The project replaced the existing 4" waterline that supplied culinary water to the town's culinary water system.

UGLG: IRON COUNTY

Grant Year: 2021

Project: 0002 - Public Facilities

Objective: Create suitable living environments

IDIS Activity: 5088 - Iron County - Newcastle Fire Truck
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open

Matrix Code: Fire Station/Equipment (030)

Location:

National Objective: URG

Initial Funding Date: 03/18/2024

Description:

Financing:

Replace a 1975 International Type 3 Wildland Urban Interface (WUI) Engine that is no longer serviceable due to an electrical malfunction.

Funded Amount: \$251,407.93

The apparatus proposal is for a Type 3 engine that meets minimum criteria - all wheel drive.

Net Drawn: \$251,407.93

pumps a minimum of 500 gallons of water per minute, minimum tank size 500 US liquid gallons, pump and roll capability, seating for 4 firefighters, contain a minimum of 4 SCBAs with spare cylinders, meets national wildfire coordinating group and National Fire Protection Association (NFPA) requirements for fire apparatus, capable of carry 1x20ft extension ladder, must have hose bed capable of accommodating 500ft of 1.5" hose.

Balance: \$0.00

The fire truck will be located at the Newcastle fire station located 72 West Hwy 56, Newcastle Utah.

Proposed Accomplishments:

People (General) : 60,519

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: CEDAR CITY

Grant Year: 2021

Project: 0008 - Other Affordable Housing

Objective: Provide decent affordable housing

IDIS Activity: 5089 - Cedar City - Cedar City Housing Authority: Affordable
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open

Matrix Code: Acquisition of Real Property (01)

Location:

, -

National Objective: LMC

Initial Funding Date: 03/18/2024

Description:

Financing:

Funds are used as pass-through gran to Cedar City Housing Authority to acquire additional housing for low-moderate income families and individuals.

Funded Amount: \$320,872.87

Housing units purchased are existing housing, no construction is proposed.

Net Drawn: \$232,200.00

Balance: \$88,672.87

Proposed Accomplishments:

People (General) : 8

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	2
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2023		0Purchased a 3 bedroom 2 bathroom townhome at 340 West 1425 North, #60 Cedar City, Utah. It now provided affordable housing for a 2 LMI member family.

UGLG: DUCHESNE

Grant Year: 2022

Project: 0004 - CDBG - Public Facilities (2021)

Objective: Create suitable living environments

IDIS Activity: 4838 - Duchesne City: Fire Station Addition
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Matrix Code: Fire Station/Equipment (030)

Location:

National Objective: LMA

Initial Funding Date: 12/09/2021

Description:

Financing:

Building a 60ft x 21ft addition on the existing fire station, currently approximately 4200 sf.

Funded Amount: \$405,604.00

The addition is a 2-level red-iron construction steel building, 1260 sf on each level for a total of 2520sf additional space.

Net Drawn: \$388,604.00

PhaseYear 1 project includes the design of the fire station addition (\$31,900), geotech survey (\$6,500), new utilities run to the addition and installation, the addition foundation completed (\$100,361).

Balance: \$17,000.00

Proposed Accomplishments:

People (General) : 1,770

Total Population in Service Area: 1,770

Census Tract Percent Low / Mod: 76.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2022		004/04/2023: Payment request is for steel supplies and some mobilization costs. Contractor's construction progress is on schedule. 05/24/2023: Payment request is for steel supplies and some mobilization costs. Contractor's construction progress is on schedule.
2023		008/03/2023: Payroll #8; Invoice #3 08/03/2023: Payroll #1 09/19/2023: Excavation & Concrete, Steel, Mobilization, Sitework, Builder's Fee, Payrolls #10, 11, 14. Project is about 15% completed.
2021		010/27/2021: Engineering Invoice #63240; Horrocks Engineers: Environmental Impact Statement and Environmental Assessment with soil information from Geotech. Status to date: EIS and EA complete, will begin preliminary designs. 02/17/2022: Engineering Invoice #6527; Horrocks Engineers: Civil engineering and on-site visits 03/07/2022: Engineering Invoice #66129; Horrocks Engineers: Coordination with CDBG, City and Engineers to come with estimate 03/07/2022: Engineering Invoice #66688; Horrocks Engineers: Coordinate with CDBG Staff about cost estimates

UGLG:

Grant Year: 2022

Project: 0005 - CDBG - Administration & Planning

Objective:

IDIS Activity: 4956 - Six County AOG: Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/22/2022

Description:

Financing:

Administration cost to operate the CDBG program in the Six County region in the state of Utah.

Funded Amount: \$35,000.00

Net Drawn: \$35,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - CDBG - Administration & Planning

Objective:

IDIS Activity: 4957 - Six County AOG: Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 11/22/2022

Description:

Financing:

Cost for planning activities including the Consolidated Plan in the Six County region in the state of Utah.

Funded Amount: \$15,000.00

Net Drawn: \$15,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: SIX COUNTY ASSOCIATION OF GOVERNMENT

Grant Year: 2022

Project: 0001 - CDBG - Single Family Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 4964 - Six County AOG - Housing Rehabilitation: Program

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/13/2023

Matrix Code: Rehabilitation Administration (14H)

Location:

National Objective: LMH

Initial Funding Date: 11/22/2022

Description:

Financing:

Program delivery cost for the Single Family Housing Rehabilitation Program in the Six County region of the state of Utah.

Funded Amount: \$32,337.91

Net Drawn: \$32,337.91

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
					Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: SIX COUNTY ASSOCIATION OF GOVERNMENT

Grant Year: 2022

Project: 0001 - CDBG - Single Family Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 4965 - Six County AOG - Housing Rehabilitation: Construction

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/13/2023

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 11/22/2022

Description:

Financing:

Single Family Housing Rehabilitation - construction component for the program in the Six county region in the state of Utah.

Funded Amount: \$107,652.27

Net Drawn: \$107,652.27

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 11

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	11	0	0	0	11	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	4	0	0	0	4	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	17	1	0	0	17	1	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	2	0	2	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	16	0	16	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2022	

Replaced 10 deteriorated roofs. Installed 7 95% HVAC systems. Abatement was completed on vermiculite (asbestos) removal and energy efficient measures, and new insulation installed to reduce energy burden.

UGLG:

Grant Year: 2022

Project: 0005 - CDBG - Administration & Planning

Objective:

IDIS Activity: 4966 - Southeastern Utah ALG: Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/22/2022

Description:

Financing:

Administration - cost to operate the CDBG program in the Southeastern Region of the state of Utah.

Funded Amount: \$35,000.00

Net Drawn: \$35,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - CDBG - Administration & Planning

Objective:

IDIS Activity: 4967 - Southeastern Utah ALG: Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 11/22/2022

Description:

Financing:

Planning activities in the Southeastern Utah region of the state of Utah.

Funded Amount: \$15,000.00

Net Drawn: \$15,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - CDBG - Administration & Planning

Objective:

IDIS Activity: 4968 - Uintah Basin - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/22/2022

Description:

Financing:

Administration cost to operate the CDBG program in the Uintah Basin region of the state of Utah.

Funded Amount: \$35,000.00

Net Drawn: \$35,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - CDBG - Administration & Planning

Objective:

IDIS Activity: 4969 - Uintah Basin - Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 11/22/2022

Description:

Financing:

Planning activities including Consolidated Plan in the Uintah Basin region of the state of Utah.

Funded Amount: \$15,000.00

Net Drawn: \$15,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: SIX COUNTY ASSOCIATION OF GOVERNMENT

Grant Year: 2022

Project: 0005 - CDBG - Administration & Planning

Objective: Create suitable living environments

IDIS Activity: 4970 - Six County AOG: Regional Planning

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/05/2023

Matrix Code: State Planning ONLY (20A)

Location:

, -

National Objective: LMC

Initial Funding Date: 11/25/2022

Description:

Financing:

Regional planning activities.

Funded Amount: \$50,000.00

Net Drawn: \$50,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 26,595

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
					Person

White:	0	0	0	0	0	0	26595
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26,595
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	9,870
Moderate	0	0	0	16,725
Non Low Moderate	0	0	0	0
Total	0	0	0	26,595
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2022

Developed and updated the following documents as needed for LMI communities - General Planning assistance, general plan updates, annexation policy and petition updates, ordinance updates, capital asset inventory updates, capital asset improvements plan updates.

UGLG:

Grant Year: 2022

Project: 0005 - CDBG - Administration & Planning

Objective:

IDIS Activity: 4974 - Bear River AOG: Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/21/2022

Description:

Financing:

Administration activities to operate the CDBG program in the Bear River region of the state of Utah.

Funded Amount: \$35,000.00

Net Drawn: \$35,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - CDBG - Administration & Planning

Objective:

IDIS Activity: 4975 - Bear River AOG - Consolidated Plan

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 12/21/2022

Description:

Financing:

Consolidated planning activities in the Bear River region of the state of Utah.

Funded Amount: \$15,000.00

Net Drawn: \$15,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - CDBG - Administration & Planning

Objective:

IDIS Activity: 4981 - Mountainland AOG: Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/26/2023

Description:

Financing:

Administration cost to operate the CDBG program in the Mountainland region of the state of Utah.

Funded Amount: \$35,000.00

Net Drawn: \$35,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - CDBG - Administration & Planning

Objective:

IDIS Activity: 4982 - Mountainland AOG: Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 05/24/2023

Description:

Financing:

Consolidated Planning activities in the Mountainland region of the state of Utah.

Funded Amount: \$15,000.00

Net Drawn: \$15,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0001 - CDBG - Single Family Housing Rehabilitation

Objective:

IDIS Activity: 4987 - Bear River AOG: Homebuyer Assistance - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/24/2023

Description:

Financing:

Administration cost for homebuyer assistance activity.

Funded Amount: \$5,916.69

Net Drawn: \$5,916.69

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BEAR RIVER ASSOCIATION OF GOVERNMENTS

Grant Year: 2022

Project: 0003 - CDBG - Other Affordable Housing

Objective: Provide decent affordable housing

IDIS Activity: 4988 - Bear River AOG - Homebuyer Assistance (Counseling)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/14/2023

Matrix Code: Housing Counseling, under 24 CFR 5.100, for Homeownership Assist

Location:

National Objective: LMH

Initial Funding Date: 02/24/2023

Description:

Financing:

Housing counseling for new first time home buyers.

Funded Amount: \$27,000.00

Net Drawn: \$27,000.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	34	4	0	0	34	4	0
Black/African American:	1	0	0	0	1	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	36	4	0	0	36	4	0
Female-headed Households:	7		0		7		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	16	0	16	0
Moderate	13	0	13	0
Non Low Moderate	7	0	7	0
Total	36	0	36	0
Percent Low/Mod	81%	0.0%	81%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2022

Subcontracted with Utah State University, Housing & Financial Counseling to provide Homebuyer Education workshops and financial counseling sessions. These monthly workshops provide an opportunity for the first time homebuyers to get important information about buying that will allow them to make an educated decision about purchasing their first home. Financial counseling is also given to the first time home buyer in a one-on-one setting to help them formulate a budget.

UGLG: BEAR RIVER ASSOCIATION OF GOVERNMENTS

Grant Year: 2022

Project: 0003 - CDBG - Other Affordable Housing

Objective: Provide decent affordable housing

IDIS Activity: 4989 - Bear River AOG - Homebuyer Assistance (Direct Benefit)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/14/2023

Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 (

Location:

National Objective: LMH

Initial Funding Date: 02/24/2023

Description:

Financing:

Homebuyer Assistance - direct benefit for approximately 10 households that are first time home-buyers.

Funded Amount: \$33,700.00

Net Drawn: \$33,700.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 10

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	24	0	0	0	24	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	27	0	0	0	27	0	0
Female-headed Households:	6		0		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	7	0	7	0
Moderate	20	0	20	0
Non Low Moderate	0	0	0	0
Total	27	0	27	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2022	

0Provided up to \$3000 for down-payment or closing cost assistance at home closing to help first time homebuyers purchase a home. LMI individuals and families were assisted in getting an opportunity to become homeowners.

UGLG: BEAR RIVER ASSOCIATION OF GOVERNMENTS

Grant Year: 2022

Project: 0001 - CDBG - Single Family Housing Rehabilitation

Objective: Provide decent affordable housing

IDIS Activity: 4990 - Bear River AOG - Single Family Housing Rehabilitation:

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/14/2023

Matrix Code: Rehabilitation Administration (14H)

Location:

, -

National Objective: LMH

Initial Funding Date: 02/24/2023

Description:

Financing:

Rehabilitation of debilitating homes for low-moderate income families.

Funded Amount: \$28,553.88

Net Drawn: \$28,553.88

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
					Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BEAR RIVER ASSOCIATION OF GOVERNMENTS

Grant Year: 2022

Project: 0001 - CDBG - Single Family Housing Rehabilitation

Objective: Provide decent affordable housing

IDIS Activity: 4991 - Bear River AOG: Single Family Housing Rehabilitation -
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 07/14/2023

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 02/24/2023

Description:

Financing:

Rehabilitation for debilitating homes for low-moderate income homeowners.

Funded Amount: \$95,270.00

Net Drawn: \$95,270.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	19	0	0	0	19	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	3	3	0	0	3	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	26	3	0	0	26	3	0
Female-headed Households:	13		0		13		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	13	0	13	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	23	0	23	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2022		023 housing units received assistance for emergency home repairs and water/waste assistance.

UGLG: TOOELE COUNTY

Grant Year: 2022

Project: 0003 - CDBG - Other Affordable Housing

Objective: Provide decent affordable housing

IDIS Activity: 4993 - Tooele County - Tooele County Housing Authority: Direct

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/12/2023

Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 (

Location:

, -

National Objective: LMH

Initial Funding Date: 02/24/2023

Description:

Financing:

Direct assistance for low-moderate income first time homebuyers.

Funded Amount: \$120,000.00

Net Drawn: \$120,000.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 15

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	10	2	0	0	10	2	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	14	2	0	0	14	2	0
Female-headed Households:	5		0		5		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	10	0	10	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022 OServed 12 low-moderate income households with \$10,000 of down-payment assistance to purchase a home.

UGLG: HUNTINGTON

Grant Year: 2022

Project: 0002 - CDBG - Public Facilities

Objective: Create suitable living environments

IDIS Activity: 5001 - Huntington City - Fire Equipment Purchase (Phase II)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Fire Station/Equipment (030)

Location:

National Objective: LMA

Initial Funding Date: 04/27/2023

Financing:

Funded Amount: \$58,000.00

Net Drawn: \$56,582.00

Balance: \$1,418.00

Description:

Grant funds are used to purchase the following equipment for the Huntington City Fire Department, located at 360 North Main Street, Huntington: a) Helmet (12) Wildfire full brim safety b) Shirts (12) UL Cert.to NFPA heat & flame resistance c) Pants (12) Tecasafe Premier Forestry Pants d) Boots (12) Fire fighter boot, laceup, zip up fire resistant. e) Gloves (12) Leather gloves f) Head lamplight (12) g) Life safety rope hydrant wrenches nozzles (4) each h) Super Vac Electric PPV Fan (2) i) Gear Bags (12) j) Weighted training vests (12) k) Fiberglass Rubber Mallet 30605 (4) l) CMC Rope Bag (1) m) Snagger tool & Glas-Master Window Punch (4) each n) Ajax Rescue Tools (12) o) TFT Res-Q-Rench (12) p) Belt Weather kit (2) q) Forester Nozzle (2) r) Channellock 9" Rescue Tool 87 (12) s) PPE Washer (1)

Proposed Accomplishments:

People (General) : 1,313

Total Population in Service Area: 1,926

Census Tract Percent Low / Mod: 68.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
					Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: CACHE COUNTY

Grant Year: 2022

Project: 0004 - CDBG - Public Services

Objective: Create suitable living environments

IDIS Activity: 5006 - Cache County - Children's Justice Center: Vehicle Purchase Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Abused and Neglected Children (05N)

Location:

, -

National Objective: LMC

Initial Funding Date: 05/24/2023

Financing:

Funded Amount: \$47,935.00

Net Drawn: \$47,935.00

Balance: \$0.00

Description:

Mobile advocate drive to northern Cache Valley (North LoganHyde Park) as well as Rich County to assist children, teens who are victims of abuse.

Funds are to purchase a vehicle for our mobile advocate to meet the needs of victims in the north Cache Valley and Rich County.

Vehicle will be stored when not used at the Cache County Justice Center, 339 East 800 North, Logan, UT 84321.

The county plans to purchase a 2022 or 2023 SUV with 5-7 seats to fit an entire family.

Proposed Accomplishments:

People (General) : 296

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0007 - CDBG - State Administration

Objective:

IDIS Activity: 5008 - State of Utah - State Administration (PY2022)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 06/30/2023

Description:

Financing:

Administration funds to operate the CDBG Small Cities program in the State of Utah.

Funded Amount: \$272,997.00

Net Drawn: \$214,955.59

Balance: \$58,041.41

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BICKNELL

Grant Year: 2022

Project: 0002 - CDBG - Public Facilities

Objective: Create suitable living environments

IDIS Activity: 5012 - Bicknell Town - Town Park Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Parks, Recreational Facilities (03F)

Location:

, -

National Objective: LMA

Initial Funding Date: 07/06/2023

Description:

Financing:

Project is for town park improvements at 100 North 200 East, Bicknell, UT 84715.
B.

Funded Amount: \$209,427.02

Total project area approximately 65,000 square feet.C.

Net Drawn: \$209,427.02

Install basketball court 40 x 60, enclosed with 6 foot chain link fence.D.

Balance: \$0.00

Install five (5) 6 x 4 horseshoe pits, enclosed with 4 foot chain link fence.E.

Proposed Accomplishments:

Install 20 x 20 Gazebo structure on concrete pad.F.

People (General) : 323

Install 10x 12 covered pavilion.G.

Total Population in Service Area: 323

Install 3retaining wall on north side of pavilion.

Census Tract Percent Low / Mod: 92.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
					Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: UINTAH BASIN ASSOCIATION OF GOVERNMENTS

Grant Year: 2022

Project: 0001 - CDBG - Single Family Housing Rehabilitation Objective: Provide decent affordable housing

IDIS Activity: 5014 - Uintah Basin - Housing Programs: Single Family Housing Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location: , - National Objective: LMC

Initial Funding Date: 07/26/2023

Description: Self-help housing assistance.

Financing:

Funded Amount: \$30,000.00

Net Drawn: \$30,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 10

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: UINTAH BASIN ASSOCIATION OF GOVERNMENTS

Grant Year: 2022

Project: 0003 - CDBG - Other Affordable Housing

Objective: Provide decent affordable housing

IDIS Activity: 5015 - Uintah Basin Housing Program: Homeownership

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/30/2023

Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 (

Location:

National Objective: LMH

Initial Funding Date: 07/26/2023

Description:

Financing:

Homeownership Assistance.

Funded Amount: \$36,000.00

Net Drawn: \$36,000.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	5	1	0	0	5	1	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	5	1	0	0	5	1	0
Female-headed Households:	3		0		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	5	0	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2022		Water/sewer connection fees for 5 self-help housing participants.

UGLG:

Grant Year: 2022

Project: 0005 - CDBG - Administration & Planning

Objective:

IDIS Activity: 5016 - Tooele County: WFRC Administration
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/26/2023

Description:

Financing:

Administration cost to operate the CDBG program in the Wasatch Fron region of the state of Utah.

Funded Amount: \$27,000.00

Net Drawn: \$27,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - CDBG - Administration & Planning

Objective:

IDIS Activity: 5017 - Tooele County: WFRC Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 07/26/2023

Description:

Financing:

Planning and consolidated planning activities in the Wasatch Front Region of the state of Utah.

Funded Amount: \$23,000.00

Net Drawn: \$23,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Brian Head

Grant Year: 2022

Project: 0002 - CDBG - Public Facilities

Objective: Create suitable living environments

IDIS Activity: 5018 - Brian Head Town: Fire Truck Water Tender

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Fire Station/Equipment (030)

Location:

, -

National Objective: LMA

Initial Funding Date: 07/26/2023

Description:

Financing:

Purchase a Freightliner M2 water supply trucktender (HUD MATRIX CODE 030- Fire Stations/Equipment) which will be housed at 535 South Vasels Road, Brian Head, Utah.

Funded Amount: \$144,000.00

Net Drawn: \$144,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 150

Total Population in Service Area: 150

Census Tract Percent Low / Mod: 58.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: SMITHFIELD

Grant Year: 2022

Project: 0006 - CDBG - Public Infrastructure

Objective: Create suitable living environments

IDIS Activity: 5019 - Smithfield City - Road Improvements on 600 East
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Matrix Code: Street Improvements (03K)

Location:

, -

National Objective: LMC

Initial Funding Date: 07/27/2023

Financing:

Funded Amount: \$120,866.51

Net Drawn: \$120,866.51

Balance: \$0.00

Description:

Funds awarded to finish the Crow Mountain Rd on 600 East in Smithfield Pointe MPC to help with Smithfield City and their emergency crews. The road is finished with asphalt, along with curb and gutter. Waterlines are upgraded from 8" to 12". The length of the road is approximately 500 lf.

Proposed Accomplishments:

People (General) : 23

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: FIVE COUNTY ASSOCIATION OF GOVERNMENTS

Grant Year: 2022

Project: 0025 - Other Planning - 2022

Objective: Create suitable living environments

IDIS Activity: 5020 - Five County AOG - Community Planning

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Planning ONLY (20A)

Location:

, -

National Objective: LMA

Initial Funding Date: 07/27/2023

Financing:

Funded Amount: \$33,687.39

Net Drawn: \$33,687.39

Balance: \$0.00

Description:

Community Planning Assistance activities support local planning activities in low-moderate (LMI) communities in the region.

Eligible communities receiving the help demonstrates that they are LMI through HUD's preapproved LMI list, HUD User or state approved survey.

The Five County Associations of Government supports the completion and reporting on moderate income housing plans, data collection and analysis, other community plan drafts and materials, code review, and planning training sessions to inform council, commission, clerks, other staff and board of adjustments in the Five County region.

Proposed Accomplishments:

People (General) : 117,726

Total Population in Service Area: 117,726

Census Tract Percent Low / Mod: 61.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
					Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - CDBG - Administration & Planning

Objective:

IDIS Activity: 5021 - Five County AOG: Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/27/2023

Description:

Financing:

Administration cost to operate the CDBG program in the Five County region.

Funded Amount: \$35,000.00

Net Drawn: \$35,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - CDBG - Administration & Planning

Objective:

IDIS Activity: 5022 - Five County AOG: Consolidated Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 07/27/2023

Description:

Financing:

Consolidated planning activities in the Five County region.

Funded Amount: \$15,000.00

Net Drawn: \$15,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MILFORD

Grant Year: 2022

Project: 0003 - CDBG - Other Affordable Housing

Objective: Provide decent affordable housing

IDIS Activity: 5023 - City of Milford: Beaver HA Land Acquisition - Affordable
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Affordability

Status: Completed 04/29/2024

Matrix Code: Acquisition of Real Property (01)

Location:

, -

National Objective: LMH

Initial Funding Date: 07/27/2023

Financing:

Funded Amount: \$75,000.00

Net Drawn: \$75,000.00

Balance: \$0.00

Description:

City of Milford is passing through grant to Beaver Housing Authority (BHA) to purchase two (2) to three (3) acres of property for the development of 12 to 25 units of affordable low-moderate income multi-family housing.

All 25 units are target housing for individuals and families that are 80 percent or less of the Area Median Income (AMI).

Proposed Accomplishments:

Housing Units : 25

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	25	15	0	0	25	15	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	25	15	0	0	25	15	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	25	0	25	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	25	0	25	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2023	

0Purchased 2.5 acres of land for the development of affordable housing units for low-moderate income families and individuals.

UGLG: KAMAS CITY

Grant Year: 2022

Project: 0006 - CDBG - Public Infrastructure

Objective: Create suitable living environments

IDIS Activity: 5024 - Kamas City - Sewer Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

, -

National Objective: LMA

Initial Funding Date: 07/27/2023

Description:

Financing:

Funded Amount: \$170,251.00

Net Drawn: \$170,251.00

Balance: \$0.00

Grantee is carrying out the project to slip line approximately 3200 lineal feet (lf) of 8" concrete sewer lines that were installed over 40 years ago. The project will install a new pipe inside of the old pipe. The project involves the following:1. 1600 lf of pipe along 200 East from 300 North and south to 50 North.2. 400 lf of pipe along 100 North from 200 East to 300 East.3. 1200 lf along 300 North from Main Stree to 200 East.

Proposed Accomplishments:

People (General) : 114

Total Population in Service Area: 114

Census Tract Percent Low / Mod: 52.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
					Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: UINTAH CITY

Grant Year: 2022

Project: 0006 - CDBG - Public Infrastructure

Objective: Create suitable living environments

IDIS Activity: 5030 - Uintah City - Cottonwood Water Meter Vault Replacement Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

, -

National Objective: LMA

Initial Funding Date: 09/26/2023

Financing:

Funded Amount: \$88,809.00

Net Drawn: \$88,809.00

Balance: \$0.00

Description:

Project is to upgrade and waterproof the contents of the meter vault located at the entrance of Cottowood Estates located at 975 East 6600 South, Uintah City Utah. It is an underground vault that houses a water meter, pressure relief valve and main water lines servicing 85 homes, vault is approximately 109.2 square feet. Project includes a new drain system, waterproofing the current concrete structure, ventilation system, lighting, an updated water meter, a pressure reducing valve, various gauges, valves, pipes, fittings and a new manhole ring and cover.

Proposed Accomplishments:

People (General) : 148

Total Population in Service Area: 148

Census Tract Percent Low / Mod: 89.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: WENDOVER CITY

Grant Year: 2022

Project: 0006 - CDBG - Public Infrastructure

Objective: Create suitable living environments

IDIS Activity: 5031 - City of Wendover: Pilot Peak Phase V Waterline

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

, -

National Objective: LMA

Initial Funding Date: 09/26/2023

Description:

Financing:

Replacing 919.87 linear feet of 14" ductile iron pipe rated at 500PSI (STA360+91 to 351+71.13).

Funded Amount: \$230,442.00

Installation includes indicator tape.

Net Drawn: \$230,442.00

All 919.87 linear feet of pipe to be polyethylene encased.

Balance: \$0.00

Construct test stations and test continuities.

Furnish and install isolation valve and blow-oof station.

Proposed Accomplishments:

Project also includes re-vegetation, reclamation and erosion control in the area

People (General) : 1,525

disturbed.

Total Population in Service Area: 1,525

Census Tract Percent Low / Mod: 74.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: CASTLE DALE

Grant Year: 2022

Project: 0002 - CDBG - Public Facilities

Objective: Create suitable living environments

IDIS Activity: 5033 - Castle Dale City: Castle Ridge Behavioral Health Gym
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open

Matrix Code: Neighborhood Facilities (03E)

Location:

National Objective: LMA

Initial Funding Date: 10/12/2023

Description:

Financing:

This Gym will be an existing building which is 40' by 90'.

Funded Amount: \$135,798.00

The Address of the Building is 65 E 100 N Castle Dale.

Net Drawn: \$129,008.10

The building houses a swimming pool that will be filled in and topped with concrete.

Balance: \$6,789.90

Four offices rooms, (11' x 18') will be built in the room, above the gym, as the space has a very high ceiling.

Some windows and doors will be replaced.

The water damaged ceiling will be replaced, and an HVAC system installed.

Proposed Accomplishments:

People (General) : 2,800

Total Population in Service Area: 2,800

Census Tract Percent Low / Mod: 51.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0005 - CDBG - Administration & Planning

Objective:

IDIS Activity: 5037 - Duchesne City - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 10/19/2023

Description:

Financing:

Administration cost for activity #4838.

Funded Amount: \$40,560.00

Net Drawn: \$17,000.00

Balance: \$23,560.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: EPHRAIM

Grant Year: 2022

Project: 0002 - Public Facilities

Objective: Create suitable living environments

IDIS Activity: 5062 - Ephraim City - Skatepark

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Parks, Recreational Facilities (03F)

Location:

, -

National Objective: LMA

Initial Funding Date: 12/28/2023

Description:

Financing:

Funded Amount: \$250,000.00

Net Drawn: \$225,000.00

Balance: \$25,000.00

Proposed Accomplishments:

People (General) : 4,302

Total Population in Service Area: 4,302

Census Tract Percent Low / Mod: 60.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: FRANCIS

Grant Year: 2022

Project: 0006 - CDBG - Public Infrastructure

Objective: Create suitable living environments

IDIS Activity: 5063 - Francis City - Water Improvements (1000 East)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

, -

National Objective: LMA

Initial Funding Date: 12/28/2023

Description:

Financing:

Replacing approximately 1700 lf of 6" water line that is over 45 years with a 10" PVC water line along 1000 East from Hwy 35 to approximately 2500 South. The project will include installing four fire hydrants, six valves, 10 service connections and asphalt repair.

Funded Amount: \$275,071.00

Net Drawn: \$275,071.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 18

Total Population in Service Area: 18

Census Tract Percent Low / Mod: 55.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: COALVILLE

Grant Year: 2022

Project: 0006 - CDBG - Public Infrastructure

Objective: Create suitable living environments

IDIS Activity: 5076 - Coalville City

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

, -

National Objective: LMA

Initial Funding Date: 12/29/2023

Description:

Financing:

Installation of a new storm pipe along the west side of Main Street and connecting to existing inlets between 100 South and 150 South Main Street.

Funded Amount: \$122,900.00

The project includes installing 555 lf of 24" diameter RCP, a 36" gravel swale, junction boxes, manholes and replacing 17 tons of 3" asphalt.

Net Drawn: \$54,556.00

Balance: \$68,344.00

Proposed Accomplishments:

People (General) : 1,108

Total Population in Service Area: 1,108

Census Tract Percent Low / Mod: 61.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MT. PLEASANT

Grant Year: 2022

Project: 0006 - CDBG - Public Infrastructure

Objective: Create suitable living environments

IDIS Activity: 5079 - Mt. Pleasant City - Aspen Village: Road Project

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

, -

National Objective: LMA

Initial Funding Date: 01/18/2024

Description:

Financing:

Road improvements of 26000sf of damaged roads along 810 East 200 South, lot 1 to 46.

Funded Amount: \$65,980.00

Roads are pulverized, double chip seal on top will complete road project.

Net Drawn: \$62,681.00

Balance: \$3,299.00

Proposed Accomplishments:

People (General) : 102

Total Population in Service Area: 102

Census Tract Percent Low / Mod: 84.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BLANDING

Grant Year: 2022

Project: 0002 - CDBG - Public Facilities

Objective: Create suitable living environments

IDIS Activity: 5080 - Blanding City - Central Park: Pickleball Court Complex

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Parks, Recreational Facilities (03F)

Location:

, -

National Objective: LMA

Initial Funding Date: 01/25/2024

Description:

Financing:

Development of a high quality pickleball complex located at Central Park, 51 West 200 South in Blanding, Utah.

Funded Amount: \$62,785.98

The pickleball complex with three courts will be built by converting two sand volleyball courts and in addition to existing horseshoe pits, open space, tennis courts and a little league baseball field.

Net Drawn: \$62,785.98

The courts complex would be 90'x55' to 100'x60' in total size with regulation fencings, surfacing, striping and playing dimensions across all three courts.

Balance: \$0.00

Proposed Accomplishments:

People (General) : 3,692

Total Population in Service Area: 3,692

Census Tract Percent Low / Mod: 53.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0005 - Admin & Planning

Objective:

IDIS Activity: 5010 - Bear River AOG: Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 09/26/2023

Description:

Financing:

Administration funds to operate the CDBG Small Cities Program in the Bear River region of the state of Utah.

Funded Amount: \$36,852.64

Net Drawn: \$36,852.64

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0005 - Admin & Planning

Objective:

IDIS Activity: 5011 - Bear River AOG: Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 09/26/2023

Description:

Financing:

Funding for planning activitiesconsolidated plan for the Bear River region of the state of Utah.

Funded Amount: \$13,147.36

Net Drawn: \$13,147.36

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0005 - Admin & Planning

Objective:

IDIS Activity: 5035 - Uintah Basin Association of Governments - Administration Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 10/19/2023

Description:

Financing:

Administration cost to operate the CDBG Small Cities Program in the Uintah Basin region of the state of Utah.

Funded Amount: \$35,000.00

Net Drawn: \$2,092.37

Balance: \$32,907.63

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0005 - Admin & Planning

Objective:

IDIS Activity: 5036 - Uintah Basin - Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 10/19/2023

Description:

Financing:

Consolidated Planning in the Uintah Basin region of the state of Utah: Ensure that local planning for the consolidated plan is effective in identifying and prioritizing local needs in order to create optimal outcomes. Conduct one on one and group trainings for all eligible entities to instruct them on planning for CDBG funds and improving capital improvement lists specific to the CDBG program. Produce the regional portion of Annual Action Plan so that it meets HUD requirements and addresses state and federal priorities. Prepare 2023 Annual Action Plan Update Public notice and input Research & Data Collection

Funded Amount: \$15,000.00

Net Drawn: \$1,049.51

Balance: \$13,950.49

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: UINTAH BASIN ASSOCIATION OF GOVERNMENTS

Grant Year: 2023

Project: 0001 - Single Family Housing Rehabilitation

Objective: Provide decent affordable housing

IDIS Activity: 5057 - Uintah Basin - Housing Programs: Single Family Housing

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 12/01/2023

Description:

Financing:

Rehabilitation Single Family Residential

Funded Amount: \$447,007.00

Net Drawn: \$322,894.67

Balance: \$124,112.33

Proposed Accomplishments:

Housing Units : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: UINTAH BASIN ASSOCIATION OF GOVERNMENTS

Grant Year: 2023

Project: 0001 - Single Family Housing Rehabilitation

Objective: Provide decent affordable housing

IDIS Activity: 5058 - Uintah Basin - Housing Programs: Single Family Housing

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehabilitation Administration (14H)

Location:

, -

National Objective: LMH

Initial Funding Date: 12/01/2023

Description:

Financing:

Program delivery for single family housing rehabilitation program in Uintah region.

Funded Amount: \$134,103.00

Net Drawn: \$82,266.25

Balance: \$51,836.75

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0005 - Admin & Planning

Objective:

IDIS Activity: 5059 - Six County AOG: Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/01/2023

Description:

Financing:

Administrate cost to operate the CDBG program in the Six County region.

Funded Amount: \$35,000.00

Net Drawn: \$34,741.43

Balance: \$258.57

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0005 - Admin & Planning

Objective:

IDIS Activity: 5060 - Six County AOG: Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 12/01/2023

Description:

Financing:

Consolidated Planning activities in the Six County region.

Funded Amount: \$15,000.00

Net Drawn: \$14,889.19

Balance: \$110.81

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0001 - Single Family Housing Rehabilitation

Objective:

IDIS Activity: 5064 - Bear River AOG: Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/28/2023

Description:

Financing:

Administration cost of the homebuyer assistance component of the region's housing programs.

Funded Amount: \$5,250.00

Net Drawn: \$2,262.02

Balance: \$2,987.98

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BEAR RIVER ASSOCIATION OF GOVERNMENTS

Grant Year: 2023

Project: 0001 - Single Family Housing Rehabilitation

Objective: Provide decent affordable housing

IDIS Activity: 5065 - Bear River AOG: Rehabilitation Administration

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehabilitation Administration (14H)

Location:

, -

National Objective: LMH

Initial Funding Date: 12/28/2023

Description:

Financing:

Administration cost for the single family housing repair -- construction component in the Bear River region.

Funded Amount: \$35,000.00

Net Drawn: \$34,659.59

Balance: \$340.41

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BEAR RIVER ASSOCIATION OF GOVERNMENTS

Grant Year: 2023

Project: 0001 - Single Family Housing Rehabilitation

Objective: Provide decent affordable housing

IDIS Activity: 5066 - Bear River AOG: Single Family Housing Rehabilitation -
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:
, -

National Objective: LMH

Initial Funding Date: 12/28/2023

Description:

Financing:

Single family housing rehabilitation -- construction component.

Funded Amount: \$188,641.00

Net Drawn: \$93,433.10

Balance: \$95,207.90

Proposed Accomplishments:

Housing Units : 22

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BEAR RIVER ASSOCIATION OF GOVERNMENTS

Grant Year: 2023

Project: 0001 - Single Family Housing Rehabilitation

Objective: Provide decent affordable housing

IDIS Activity: 5067 - Bear River AOG: Homebuyer Assistance

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 (

Location:

National Objective: LMH

Initial Funding Date: 12/28/2023

Description:

Financing:

Homebuyer assistance for first time homebuyers.

Funded Amount: \$56,000.00

Net Drawn: \$18,200.00

Balance: \$37,800.00

Proposed Accomplishments:

Households (General) : 23

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0005 - Admin & Planning

Objective:

IDIS Activity: 5068 - Uintah Basin - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/28/2023

Description:

Financing:

Administration cost to operate the CDBG program in the Uintah region of the state of Utah.

Funded Amount: \$35,000.00

Net Drawn: \$32,907.63

Balance: \$2,092.37

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0005 - Admin & Planning

Objective:

IDIS Activity: 5069 - Uintah Basin - Consolidated Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 12/28/2023

Description:

Financing:

Consolidated Planning activities in the Uintah Basin region of the state of Utah.

Funded Amount: \$15,000.00

Net Drawn: \$13,950.49

Balance: \$1,049.51

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0005 - Admin & Planning

Objective:

IDIS Activity: 5070 - Mountainland AOG: Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/28/2023

Description:

Financing:

Administration cost to operate the CDBG program in the Mountainland region of the state of Utah.

Funded Amount: \$35,000.00

Net Drawn: \$35,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0005 - Admin & Planning

Objective:

IDIS Activity: 5071 - Mountainland AOG: Consolidated Planning
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 12/28/2023

Description:

Financing:

Consolidated Planning activities in the Mountainland region of the state of Utah.

Funded Amount: \$15,000.00

Net Drawn: \$15,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0005 - Admin & Planning

Objective:

IDIS Activity: 5072 - Town of Castle Valley - Planning Study

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 12/28/2023

Description:

Financing:

Engineering and feasibility study regarding options to mitigate flooding that could be devastating to the community.

Funded Amount: \$39,600.00

Net Drawn: \$26,700.00

Balance: \$12,900.00

Produce study results and maps to provide more accurate deliverables for a future construction rfp, zoning maps, general plans and implementation strategies.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: CITY OF WASHINGTON TERRACE

Grant Year: 2023

Project: 0002 - Public Facilities

Objective: Create suitable living environments

IDIS Activity: 5073 - City of Washington Terrace - Fire Department Brush Truck Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Fire Station/Equipment (030)

Location:

, -

National Objective: LMA

Initial Funding Date: 12/28/2023

Description:

Financing:

Grant funds are used to purchase a 2023 F550 Chassis 4x4 and SD Crew Cab. Remove bed off of the vehicle to be replace and remount bed and skid unit onto the new vehicle.

Funded Amount: \$57,838.00

Net Drawn: \$57,838.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 9,276

Total Population in Service Area: 9,276

Census Tract Percent Low / Mod: 56.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: SOUTHEASTERN UTAH ASSOCIATION OF LOCAL GOVERNMENTS

Grant Year: 2023

Project: 0005 - Admin & Planning

Objective: Create suitable living environments

IDIS Activity: 5074 - Southeastern Utah ALG: Planning Only

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Planning ONLY (20A)

Location:

, -

National Objective: LMA

Initial Funding Date: 12/28/2023

Financing:

Funded Amount: \$50,000.00

Net Drawn: \$42,083.40

Balance: \$7,916.60

Description:

Provide direct assistance to the cities in the region during the program year by developing and revising data for their moderate income housing plans and housing plan annual reviews.

Outreach to provide direct planning assistance and services to ciestowns within the region that have limited paid planning professional staff, focusing on pre-approved LMI list.

Produce global imaging syste analysis and maps as requested for local towns with limited professional planning staff.

Produce maps for projects such as the consolidated plan, affordable housing plans, general plans and implementation ordinances for example, capital improvement plans, policies, zoning maps.

Proposed Accomplishments:

: 32,165

Total Population in Service Area: 32,165

Census Tract Percent Low / Mod: 57.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
					Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: SIX COUNTY ASSOCIATION OF GOVERNMENT

Grant Year: 2023

Project: 0005 - Admin & Planning

Objective: Create suitable living environments

IDIS Activity: 5075 - Six County AOG: Planning Only

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Planning ONLY (20A)

Location:

, -

National Objective: LMA

Initial Funding Date: 12/28/2023

Description:

Financing:

Provide direct assistance to cities in the region during the program year by developing and revising data for their moderate income housing plans and housing plan annual reviews.

Funded Amount: \$50,000.00

Net Drawn: \$47,500.00

Balance: \$2,500.00

Reach out to provide direct planning assistance and services to citiestowns within the region who have limited paid planning professional staff, focusing on pre-approved LMI list.

Proposed Accomplishments:

Produce global imaging system analysis and maps as requested for local towns with limited professional planning staff.

People (General) : 34,149

Total Population in Service Area: 34,149

Census Tract Percent Low / Mod: 58.70

Produce maps for projects such as the consolidated plan, affordable housing plans, general plans, and implementation ordinances for example, capital improvement plans, policies, zoning maps.

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
					Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MOUNTAINLAND ASSOCIATION OF GOVERNMENTS

Grant Year: 2023

Project: 0001 - Single Family Housing Rehabilitation Objective: Provide decent affordable housing

IDIS Activity: 5081 - Mountainland Association of Governments - Single-Family Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Rehabilitation Administration (14H)

Location: , - National Objective: LMH

Initial Funding Date: 01/25/2024

Financing:

Funded Amount: \$37,019.71

Net Drawn: \$37,019.71

Balance: \$0.00

Description:

Program delivery for the single-family housing rehabilitation program in the mountainland region.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MOUNTAINLAND ASSOCIATION OF GOVERNMENTS

Grant Year: 2023

Project: 0001 - Single Family Housing Rehabilitation

Objective: Provide decent affordable housing

IDIS Activity: 5082 - Mountainland Association of Governments - Single-Family
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 01/25/2024

Financing:

Funded Amount: \$299,872.29

Net Drawn: \$131,294.22

Balance: \$168,578.07

Description:

Rehabilitate clients' homes to remedy unsafe and unhealthy conditions. All projects will be focused on providing decent, safe and affordable housing. Anticipating rehabilitating approximately 11 homes depending on the extent of the the work.

A physical inspection of all project will be completed to verify that all unsafe and unhealthy conditions have been removed and all work has been completed. Administration of the program in the mountainland area to low-moderate income clients.

Verify that applicants are income-qualified, bids are received, and work is completed to all requirements and specifications.

Monitor the number of inquiries and applicants, applications received and projects completed.

Proposed Accomplishments:

Housing Units : 11

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: SIX COUNTY ASSOCIATION OF GOVERNMENT

Grant Year: 2023

Project: 0004 - Public Services

Objective: Create suitable living environments

IDIS Activity: 5083 - Six County AOG: Vehicle Purchase - Senior Services

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/31/2024

Matrix Code: Senior Services (05A)

Location:

National Objective: LMC

Initial Funding Date: 01/25/2024

Description:

Financing:

Purchase of F150 or similar vehicle for aging services.

Funded Amount: \$30,000.00

Net Drawn: \$30,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 5,353

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	5353
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,353
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	5,353
Non Low Moderate	0	0	0	0
Total	0	0	0	5,353
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2023

0Purchase 3 Chevy trucks for the region's Aging Services, Homeless Community Action Programs and for Self-Help programs.

UGLG: SIX COUNTY ASSOCIATION OF GOVERNMENT

Grant Year: 2023

Project: 0004 - Public Services

Objective: Create suitable living environments

IDIS Activity: 5084 - Six County AOG: Vehicle Purchase - Homeless Community Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Food Banks (05W)

Location:

, -

National Objective: LMC

Initial Funding Date: 01/25/2024

Description:

Financing:

Vehicle purchase for food banks serving homeless subpopulation of the six county region.

Funded Amount: \$30,000.00

Net Drawn: \$30,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: SIX COUNTY ASSOCIATION OF GOVERNMENT

Grant Year: 2023

Project: 0004 - Public Services

Objective: Provide decent affordable housing

IDIS Activity: 5085 - Six County AOG: Vehicle Purchase - Self-Help Housing

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

Location:

, -

National Objective: LMC

Initial Funding Date: 01/25/2024

Description:

Financing:

Vehicle purchase for serving the clients for the region's self-help housing program.

Funded Amount: \$29,999.00

Net Drawn: \$29,999.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: CEDAR CITY

Grant Year: 2023

Project: 0008 - Other Affordable Housing

Objective: Provide decent affordable housing

IDIS Activity: 5089 - Cedar City - Cedar City Housing Authority: Affordable
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open

Matrix Code: Acquisition of Real Property (01)

Location:

, -

National Objective: LMC

Initial Funding Date: 03/18/2024

Financing:

Funded Amount: \$29,127.13

Net Drawn: \$0.00

Balance: \$29,127.13

Description:

Funds are used as pass-through gran to Cedar City Housing Authority to acquire additional housing for low-moderate income families and individuals. Housing units purchased are existing housing, no construction is proposed.

Proposed Accomplishments:

People (General) : 8

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	2
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2023		0Purchased a 3 bedroom 2 bathroom townhome at 340 West 1425 North, #60 Cedar City, Utah. It now provided affordable housing for a 2 LMI member family.

UGLG: SIX COUNTY ASSOCIATION OF GOVERNMENT

Grant Year: 2023

Project: 0001 - Single Family Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 5090 - Six County AOG: Single Family Rehabilitation -
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Matrix Code: Rehabilitation Administration (14H)

Location:
, -

National Objective: LMH

Initial Funding Date: 03/20/2024

Description:

Financing:

Program delivery cost to administer the single family housing rehabilitation in the Six County region of the state of Utah.

Funded Amount: \$22,700.00

Net Drawn: \$11,012.30

Balance: \$11,687.70

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: SIX COUNTY ASSOCIATION OF GOVERNMENT

Grant Year: 2023

Project: 0001 - Single Family Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 5091 - Six County AOG: Single Family Rehabilitation -
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:
, -

National Objective: LMH

Initial Funding Date: 03/20/2024

Description:

Financing:

Provide single family housing rehabilitation (SFHR) assistance activities for 8 families and individuals.

Funded Amount: \$77,300.00

Net Drawn: \$22,522.00

Balance: \$54,778.00

Proposed Accomplishments:

Housing Units : 8

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: SOUTHEASTERN UTAH ASSOCIATION OF LOCAL GOVERNMENTS

Grant Year: 2023

Project: 0001 - Single Family Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 5092 - Southeastern Utah ALG: Single Family Housing
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Matrix Code: Rehabilitation Administration (14H)

Location:
, -

National Objective: LMH

Initial Funding Date: 03/20/2024

Description:

Financing:

Program delivery to operate the single family housing rehabilitation program in the Southeastern region of the state of Utah.

Funded Amount: \$83,402.00

Net Drawn: \$38,689.59

Balance: \$44,712.41

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: SOUTHEASTERN UTAH ASSOCIATION OF LOCAL GOVERNMENTS

Grant Year: 2023

Project: 0001 - Single Family Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 5093 - Southeastern Utah ALG: Single Family Housing
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 03/20/2024

Description:

Financing:

Provide single family housing rehabilitation (sfhr) assistance activities for 25 families and individuals.

Funded Amount: \$377,672.00

Net Drawn: \$116,097.61

Balance: \$261,574.39

Proposed Accomplishments:

Housing Units : 25

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: GUNNISON CITY

Grant Year: 2023

Project: 0002 - Public Facilities

Objective: Create suitable living environments

IDIS Activity: 5094 - Gunnison City - Ballpark Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Parks, Recreational Facilities (03F)

Location:

, -

National Objective: LMA

Initial Funding Date: 03/20/2024

Description:

Financing:

Funded Amount: \$250,000.00

Net Drawn: \$58,270.00

Balance: \$191,730.00

Installation of 4100ft of new electrical wire for ballfield lights and troubleshooting existing 74 ballfield lights.
Existing conduit to be utilized, at least one ballfield with 26 lights will be converted to LED lights anchored near concession area; direct purchase and city installed.
Direct purchase 3x5 row bleacher seating with city to install.
Install pre-fabricated protective canopies over the bleachers and concessions area.
750 ft x 25ft tall safety netting with support poles, to be installed along north and west ballfields.
Additional canopy netting to be installed around spectator areas.

Proposed Accomplishments:

People (General) : 3,511

Total Population in Service Area: 3,511

Census Tract Percent Low / Mod: 64.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
					Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: CITY OF WASHINGTON TERRACE

Grant Year: 2023

Project: 0006 - Public Infrastructure

Objective: Create suitable living environments

IDIS Activity: 5099 - City of Washington Terrace: Water Metering Infrastructure Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

, -

National Objective: LMA

Initial Funding Date: 04/24/2024

Financing:

Funded Amount: \$162,437.00

Net Drawn: \$162,437.00

Balance: \$0.00

Description:

Phase II to complete adding an advanced metering infrastructure system to the city's current radio metering system (see activity #5013 for Phase I). The first phase added 1583 antennae. Phase II adds 1447 sensus 520msingle port lid radios and connections.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 9,249

Census Tract Percent Low / Mod: 56.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: PRICE

Grant Year: 2023

Project: 0002 - Public Facilities

Objective: Create suitable living environments

IDIS Activity: 5106 - Price City - SCBA Fire Equipment
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Matrix Code: Fire Station/Equipment (030)

Location:

National Objective: URG

Initial Funding Date: 04/12/2024

Description:

Financing:

Purchase 32 A4500PSig fire service Self Contained Breathing Apparatus (SCBA) units with standard straps, metal tank band, basic lumbar, solid lumbar ,solid 2nd stage, no-voice amp, pass right, alkaline battery, nose cup, 4pt head harness, push-to-connect regulator, love profile cylinder with air (2 per unit).

Funded Amount: \$150,000.00

Net Drawn: \$150,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 8,276

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
					Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: RICHFIELD CITY

Grant Year: 2023

Project: 0002 - Public Facilities

Objective: Create suitable living environments

IDIS Activity: 5107 - Richfield City - Lions Park & Rotary Park Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Parks, Recreational Facilities (03F)

Location:

, -

National Objective: LMA

Initial Funding Date: 04/12/2024

Financing:

Funded Amount: \$220,000.00

Net Drawn: \$209,000.00

Balance: \$11,000.00

Description:

Improvements to Lion's Park 389 North 600 West, and Rotary Park 800 North 1000 West, Richfield City -- both parks located in Richfield.

Improvements at Lion's Park includes adding a concrete sidewalkwalking path of approximately 9735 feet around through Lion's Park, with accessibility ramps accessing the parking areas.

Install a retaining wall, 2 sets of steps with handrails, signage, 2 handicapped parking stalls, 12 light pole foundations throughout the park. Rotary Park - construction of 1 new 15' 8" x 26' 4 " restroom facility - one side for women and the other side for men. Two light pole foundations.

Proposed Accomplishments:

People (General) : 8,201

Total Population in Service Area: 8,201

Census Tract Percent Low / Mod: 51.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
					Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: SCIPPIO

Grant Year: 2023

Project: 0002 - Public Facilities

Objective: Create suitable living environments

IDIS Activity: 5109 - Scipio Town - Park Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Parks, Recreational Facilities (03F)

Location:

National Objective: LMA

Initial Funding Date: 04/24/2024

Description:

Financing:

Improvements to city park located at 5 North State Street, Scipio, UT 846560. Improvements include fence around border of pickleball courts, furnish and install 12" mow strip 150 lf, furnish and install 10' tall chain-link fence 150 lf, furnish and install 3' x 6' man gate 1 each; furnish and install 6' x 12' maintenance gate 1 each; new sprinkling system 74,000 sf.

Funded Amount: \$79,775.00

Net Drawn: \$77,517.00

Balance: \$2,258.00

Proposed Accomplishments:

People (General) : 353

Total Population in Service Area: 353

Census Tract Percent Low / Mod: 89.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0005 - Admin & Planning

Objective:

IDIS Activity: 5112 - Southeastern Utah Association of Local Governments -
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/03/2024

Description:

Financing:

Administration cost to operate the CDBG program in the southeastern region of the state of Utah.

Funded Amount: \$35,000.00

Net Drawn: \$35,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0005 - Admin & Planning

Objective:

IDIS Activity: 5113 - Southeastern Utah Association of Local Governments -
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 05/03/2024

Description:

Financing:

Cost to carry out consolidated planning activities in the southeastern region of the state of Utah.

Funded Amount: \$15,000.00

Net Drawn: \$15,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

		Coronavirus
Total Funded Amount:	\$10,210,359.15	\$1,528,251.50
Total Drawn :	\$8,664,687.18	\$1,436,121.76
Total Balance:	\$1,545,671.97	\$92,129.74

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$4,472,159.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$4,472,159.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$4,472,159.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$4,472,159.00
12)	Set aside for State Administration	\$234,165.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$234,165.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$134,165.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$234,165.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$234,165.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$4,237,994.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$4,237,994.00

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$126,904.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$126,904.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$4,472,159.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$4,472,159.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.84%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$622,921.52
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$622,921.52
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$4,472,159.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$4,472,159.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	13.93%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$622,921.52
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$4,472,159.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	13.93%

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 2015 - 2015
 64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2015	2016	Total
65) Benefit LMI persons and households (1)		3,717,359.48	3,864,244.00	7,581,603.48
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		3,717,359.48	3,864,244.00	7,581,603.48
69) Prevent/Eliminate Slum/Blight		96,878.00	88,466.00	185,344.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		96,878.00	88,466.00	185,344.00
72) Meet Urgent Community Development Needs		35,000.00	0.00	35,000.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		35,000.00	0.00	35,000.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	15,774.25	15,774.25
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		3,849,237.48	3,968,484.25	7,817,721.73
77) Low and moderate income benefit (line 68 / line 76)		0.97	0.97	0.97
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		234,165.00	238,440.00	472,605.00
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		388,756.52	423,500.00	812,256.52
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$4,614,650.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$4,614,650.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$4,614,650.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$4,614,650.00
12)	Set aside for State Administration	\$238,440.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$238,440.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$138,440.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$238,440.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$238,440.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$4,376,210.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$4,376,210.00

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$178,681.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$178,681.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$4,614,650.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$4,614,650.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	3.87%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$661,940.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$661,940.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$4,614,650.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$4,614,650.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	14.34%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$661,940.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$4,614,650.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	14.34%

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 2016 - 2016
 64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2016	2017	Total
65) Benefit LMI persons and households (1)		3,864,244.00	4,166,211.00	8,030,455.00
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		3,864,244.00	4,166,211.00	8,030,455.00
69) Prevent/Eliminate Slum/Blight		88,466.00	0.00	88,466.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		88,466.00	0.00	88,466.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		31,548.50	0.00	31,548.50
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		3,984,258.50	4,166,211.00	8,150,469.50
77) Low and moderate income benefit (line 68 / line 76)		0.97	1.00	0.99
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		238,440.00	246,053.00	484,493.00
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		423,500.00	456,168.00	879,668.00
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$4,868,432.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$4,868,432.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$4,868,432.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$4,868,432.00
12)	Set aside for State Administration	\$246,053.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$246,053.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$146,053.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$246,053.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$246,053.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$4,622,379.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$4,622,379.00

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$17,019.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$17,019.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$4,868,432.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$4,868,432.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.35%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$702,221.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$702,221.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$4,868,432.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$4,868,432.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	14.42%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$702,221.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$4,868,432.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	14.42%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2017 - 2017

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2017	2018	Total
65) Benefit LMI persons and households (1)		4,166,211.00	4,609,214.52	8,775,425.52
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		4,166,211.00	4,609,214.52	8,775,425.52
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		4,166,211.00	4,609,214.52	8,775,425.52
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	1.00
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		246,053.00	258,219.00	504,272.00
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		456,168.00	406,524.48	862,692.48
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$5,273,958.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$5,273,958.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$5,273,958.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$5,273,958.00
12)	Set aside for State Administration	\$258,219.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$258,219.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$158,219.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$258,219.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$258,219.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$5,015,739.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$5,015,739.00

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$318,848.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$318,848.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$5,273,958.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$5,273,958.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	6.05%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$664,743.48
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$664,743.48
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$5,273,958.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$5,273,958.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	12.60%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$664,743.48
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$5,273,958.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	12.60%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2018 - 2018

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2018	2019	Total
65) Benefit LMI persons and households (1)		4,609,214.52	4,649,771.05	9,258,985.57
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		4,609,214.52	4,649,771.05	9,258,985.57
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		4,609,214.52	4,649,771.05	9,258,985.57
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	1.00
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		258,219.00	254,316.00	512,535.00
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		406,524.48	464,258.95	870,783.43
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$5,368,346.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$5,368,346.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$5,368,346.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$5,368,346.00
12)	Set aside for State Administration	\$254,316.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$254,316.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$161,050.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$254,316.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$254,316.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$5,114,030.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$5,114,030.00

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$5,368,346.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$5,368,346.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$718,574.95
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$718,574.95
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$5,368,346.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$5,368,346.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	13.39%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$718,574.95
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$5,368,346.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	13.39%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2019 - 2019

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2019	2020	Total
65) Benefit LMI persons and households (1)		4,649,771.05	4,467,968.61	9,117,739.66
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		4,649,771.05	4,467,968.61	9,117,739.66
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	98,592.07	98,592.07
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	98,592.07	98,592.07
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		4,649,771.05	4,566,560.68	9,216,331.73
77) Low and moderate income benefit (line 68 / line 76)		1.00	0.98	0.99
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		254,316.00	266,772.61	521,088.61
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		464,258.95	429,310.71	893,569.66
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$5,562,644.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$5,562,644.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$5,562,644.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$5,562,644.00
12)	Set aside for State Administration	\$266,772.61
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$266,772.61
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$166,772.61

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$266,772.61
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$266,772.61
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$5,295,871.39
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$5,295,871.39

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$158,601.05
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$158,601.05
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$5,562,644.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$5,562,644.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.85%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$696,083.32
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$696,083.32
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$5,562,644.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$5,562,644.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	12.51%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$696,083.32
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$5,562,644.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	12.51%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2020 - 2020

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2020	2021	Total
65) Benefit LMI persons and households (1)		4,467,968.61	4,312,383.06	8,780,351.67
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		4,467,968.61	4,312,383.06	8,780,351.67
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00
72) Meet Urgent Community Development Needs		98,592.07	423,723.94	522,316.01
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		98,592.07	423,723.94	522,316.01
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		4,566,560.68	4,736,107.00	9,302,667.68
77) Low and moderate income benefit (line 68 / line 76)		0.98	0.91	0.94
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		266,772.61	272,225.00	538,997.61
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		429,310.71	438,218.77	867,529.48
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$5,825,398.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$5,825,398.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$5,562,907.63
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$5,562,907.63
12)	Set aside for State Administration	\$272,225.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$272,225.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$172,225.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$272,225.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$272,225.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$5,174,325.77
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$5,174,325.77

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$188,125.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$188,125.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$5,825,398.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$5,825,398.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	3.23%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$710,443.77
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$710,443.77
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$5,825,398.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$5,825,398.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	12.20%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$710,443.77
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$5,825,398.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	12.20%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2021 - 2021

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2021	2022	Total
65) Benefit LMI persons and households (1)		4,312,383.06	3,609,874.91	7,922,257.97
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		4,312,383.06	3,609,874.91	7,922,257.97
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00
72) Meet Urgent Community Development Needs		423,723.94	0.00	423,723.94
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		423,723.94	0.00	423,723.94
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		4,736,107.00	3,609,874.91	8,345,981.91
77) Low and moderate income benefit (line 68 / line 76)		0.91	1.00	0.95
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		272,225.00	214,955.59	487,180.59
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		438,218.77	397,916.69	836,135.46
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$5,766,585.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$5,766,585.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$4,680,641.50
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$4,680,641.50
12)	Set aside for State Administration	\$272,997.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$272,997.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$172,997.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$214,955.59
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$214,955.59
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$4,007,791.60
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$4,007,791.60

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$47,935.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$47,935.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$5,766,585.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$5,766,585.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.83%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$746,559.67
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$746,559.67
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$5,766,585.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$5,766,585.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	12.95%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$746,559.67
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$5,766,585.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	12.95%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2022 - 2022

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2022	2023	Total
65) Benefit LMI persons and households (1)		3,609,874.91	1,869,512.29	5,479,387.20
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		3,609,874.91	1,869,512.29	5,479,387.20
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	150,000.00	150,000.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	150,000.00	150,000.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		3,609,874.91	2,019,512.29	5,629,387.20
77) Low and moderate income benefit (line 68 / line 76)		1.00	0.93	0.97
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		214,955.59	0.00	214,955.59
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		397,916.69	456,092.64	854,009.33
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$6,807,147.00
2)	Program Income	
3)	Program income received in IDIS	\$257,727.36
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$257,727.36
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,064,874.36

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$5,458,815.13
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$5,458,815.13
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$304,214.41
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$304,214.41
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$204,214.41

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$257,727.36
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$257,727.36

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$2,475,604.93
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$2,475,604.93

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$159,814.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$159,814.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,807,147.00
46)	Program Income Received (line 5)	\$257,727.36
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,064,874.36
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.26%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$593,176.04
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$593,176.04
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$6,807,147.00
55)	Program Income Received (line 5)	\$257,727.36
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,064,874.36
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	8.40%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$593,176.04
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$6,807,147.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.71%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2023 - 2023

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2023	2024	Total
65) Benefit LMI persons and households (1)		1,869,512.29	0.00	1,869,512.29
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		1,869,512.29	0.00	1,869,512.29
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00
72) Meet Urgent Community Development Needs		150,000.00	0.00	150,000.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		150,000.00	0.00	150,000.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		2,019,512.29	0.00	2,019,512.29
77) Low and moderate income benefit (line 68 / line 76)		0.93	0.00	0.93
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	0.00	0.00
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		456,092.64	0.00	456,092.64
82) Section 108 repayments		0.00	0.00	0.00

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A. Sources of State CDBG Funds

1) State Allocation	\$6,807,147.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$5,458,815.13
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$2,475,604.93
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$2,475,604.93

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$159,814.00
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$159,814.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	2.35%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	2.35%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$593,176.04
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	8.71%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$1,869,512.29
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$150,000.00

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$2,019,512.29
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	92.57%

A. Sources of State CDBG Funds

1) State Allocation	\$5,766,585.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$4,680,641.50
5) Set aside for State Administration	\$272,997.00
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$214,955.59
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$0.00
10) Drawn for all other activities	\$4,007,791.60
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$4,222,747.19

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$47,935.00
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$47,935.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.83%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.83%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$746,559.67
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	12.95%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$3,609,874.91
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$3,609,874.91
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

A. Sources of State CDBG Funds

1) State Allocation	\$5,825,398.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$5,562,907.63
5) Set aside for State Administration	\$272,225.00
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$272,225.00
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$5,174,325.77
11) <i>Disbursed for Coronavirus-related Activities</i>	\$10,983.00
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$5,435,567.77

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$188,125.00
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$188,125.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	3.23%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	3.23%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$710,443.77
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	12.20%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$4,312,383.06
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$423,723.94

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$4,736,107.00
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	91.05%

A. Sources of State CDBG Funds

1) State Allocation	\$5,562,644.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$5,562,644.00
5) Set aside for State Administration	\$266,772.61
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$266,772.61
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$5,295,871.39
11) <i>Disbursed for Coronavirus-related Activities</i>	\$300,000.00
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$5,262,644.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$158,601.05
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$158,601.05
16) Percent of funds disbursed to date for PS (line 13 / line 1)	2.85%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	2.85%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$696,083.32
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	12.51%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$4,767,968.61
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$98,592.07

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$4,866,560.68
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	97.97%

A. Sources of State CDBG Funds

1) State Allocation	\$11,062,136.00
2) Grant funds returned to line of credit	\$90,280.38
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$10,193,477.61
5) Set aside for State Administration	\$342,788.00
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$295,775.64
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$0.00
10) Drawn for all other activities	\$9,725,246.82
11) <i>Disbursed for Coronavirus-related Activities</i>	\$10,021,022.46
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$0.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$2,875,810.21
14) <i>Disbursed for Coronavirus-related Public Services</i>	\$2,875,810.21
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	26.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	26.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$793,929.01
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	7.18%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$7,235,783.28
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$1,991,310.17

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$9,227,093.45
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	78.42%

A. Sources of State CDBG Funds

1) State Allocation	\$5,368,346.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$5,368,346.00
5) Set aside for State Administration	\$254,316.00
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$254,316.00
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$5,114,030.00
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$5,368,346.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$718,574.95
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	13.39%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$4,649,771.05
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$4,649,771.05
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

A. Sources of State CDBG Funds

1) State Allocation	\$5,273,958.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$5,273,958.00
5) Set aside for State Administration	\$258,219.00
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$258,219.00
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$5,015,739.00
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$5,273,958.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$318,848.00
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$318,848.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	6.05%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	6.05%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$664,743.48
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	12.60%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$4,609,214.52
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$4,609,214.52
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

A. Sources of State CDBG Funds

1) State Allocation	\$4,868,432.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$4,868,432.00
5) Set aside for State Administration	\$246,053.00
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$246,053.00
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$4,622,379.00
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$4,868,432.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$17,019.00
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$17,019.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.35%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.35%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$702,221.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	14.42%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$4,134,055.54
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$32,155.46
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$4,166,211.00
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	99.23%

A. Sources of State CDBG Funds

1) State Allocation	\$4,614,650.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$4,614,650.00
5) Set aside for State Administration	\$238,440.00
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$238,440.00
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$4,376,210.00
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$4,614,650.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$178,681.00
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$178,681.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	3.87%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	3.87%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$661,940.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	14.34%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$3,848,469.75
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$15,774.25
23) Drawn to Prevent/Eliminate Slum/Blight	\$88,466.00
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$3,952,710.00
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	97.36%

A. Sources of State CDBG Funds

1) State Allocation	\$4,472,159.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$4,472,159.00
5) Set aside for State Administration	\$234,165.00
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$234,165.00
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$4,237,994.00
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$4,472,159.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$126,904.00
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$126,904.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	2.84%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	2.84%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$622,921.52
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	13.93%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$3,717,359.48
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$96,878.00
24) Drawn to Address Urgent Needs	\$35,000.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$3,849,237.48
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	96.57%

SAGE Report



Submission Overview: ESG: CAPER

Report: CAPER

Period: 7/1/2023 - 6/30/2024

Your user level here: Data Entry and Account Admin

Step 1: Dates

7/1/2023 to 6/30/2024

Step 2: Contact Information

First Name **Meredith**
Middle Name
Last Name **Vernick**
Suffix
Title
Street Address 1 **140 E 300 S**
Street Address 2
City **Salt Lake City**
State **Utah**
ZIP Code **84101**
E-mail Address **mvernick@utah.gov**
Phone Number **(404)655-4373**
Extension
Fax Number

Projects

The project list must contain all projects that received ESG funding during the operating year, regardless of what fiscal year's award they were funded under. If a single project received funding through two separate contracts with the recipient during the program year that project is only to be listed one time on the report. Each project must be listed separately on the report.

To create a project list:

1. If you have submitted a previous ESG report and have funded many or all of the same recipients, you may generate the Bulk Upload template prepopulated with last year's CAPER links. This will produce the information on the Project List in an Excel format for you to edit as necessary for the current reporting year. Once completed, upload the list to populate the Project List. If a project in the previous year was listed as Services Only, the field will populate as blank. You will need to select the correct component type before you are able to upload the template.
2. You can also download a blank bulk template, adding all of the required information and the uploading to populate the Project List.
3. If you need to add a project after the list is uploaded or instead of uploading, use Individual Project Creation. Enter the name of Organization operating the project and the Project Name for EACH project funded with ESG. Projects are not bundled in ESG reporting, each project is required to be identified individually. Select an ESG Component type from the drop-down menu that matches what component the project was to be operated under. Enter a Contact Name and Contact Email address for the person at the organization who should receive the email from Sage with the link to upload their report.
4. Once you have a complete list of your Projects, you will need to click "Send All Unsent Links". If you add projects later or edit existing projects, you will need to again send all unsent links. On the Submission Launchpad, you will be able to see if you have any unsent links.
5. The Project List identifies all the projects that received a link and the date the link was sent. Once the CSV is received the form will populate with the information on the project contained in the CSV upload.

Projects carried out during the program year (according to files that have been uploaded)

[HELP](#)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter - Entry Exit	0	0	0
Emergency Shelter - Night-by-Night	3	4,787	4,015
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	3	4,787	4,015
Total Street Outreach	2	118	108
Total PH - Rapid Re-Housing	7	364	230
Total Homelessness Prevention	4	311	139

1. Create Links

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project **No**
Did you create additional shelter beds/units through an ESG-funded conversion project **No**

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project Links and Uploads form? This includes projects in the HMIS and from VSP **No**

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-7D of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

State ESG recipient coordinates with each CoC to develop performance standards that will provide a measure to evaluate each ESG service provider's effectiveness including how well the provider succeeded at 1) targeting those who need the assistance most, 2) reducing the number of people living on the streets or emergency shelters, 3) shortening the time people spend homeless, and 4) reducing each program participant's housing barriers or housing stability risks. OHS recognizes that performance measures will continue to evolve as we become more proficient in administering the program and better able to identify and address the underlying issues of homelessness.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

The recipient targets its ESG funding to those most in need by focusing funding for projects that serve those who are already experiencing literal homelessness. These projects were able to reduce the amount of time people spent in literal homelessness by assisting over 700 people in funded emergency shelter and street outreach projects to obtain permanent housing. Funded rapid rehousing projects helped 170 individuals obtain housing during the year by reducing barriers to housing and the risk of housing instability through case management and rental assistance tailored to the needs of the households.

Additionally, our office developed a new state strategic plan titled, "Statewide Collaboration for Change: Utah's Plan to Address Homelessness". The new state strategic plan highlights a renewed focus on five goals that are also in alignment with ESG performance standards outlined in AP-90.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 8/30/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
Total		\$13,601,009.00	\$13,601,009.00	\$13,601,009.00	\$13,601,009.00	\$0	
2023	E23DC490001	\$1,375,209.00	\$1,375,209.00	\$1,375,209.00	\$1,375,209.00	\$0	8/1/2023
2022	E22DC490001	\$1,350,099.00	\$1,350,099.00	\$1,350,099.00	\$1,350,099.00	\$0	11/9/2022
2021	E21DC490001	\$1,335,886.00	\$1,335,886.00	\$1,335,886.00	\$1,335,886.00	\$0	9/24/2021
2020	E20DC490001	\$1,343,756.00	\$1,343,756.00	\$1,343,756.00	\$1,343,756.00	\$0	8/5/2020
2019	E19DC490001	\$1,300,873.00	\$1,300,873.00	\$1,300,873.00	\$1,300,873.00	\$0	7/12/2019
2018	E18DC490001	\$1,259,495.00	\$1,259,495.00	\$1,259,495.00	\$1,259,495.00	\$0	8/7/2018
2017	E17DC490001	\$1,250,030.00	\$1,250,030.00	\$1,250,030.00	\$1,250,030.00	\$0	8/28/2017
2016	E16DC490001	\$1,239,222.00	\$1,239,222.00	\$1,239,222.00	\$1,239,222.00	\$0	7/14/2016
2015	E15DC490001	\$1,213,239.00	\$1,213,239.00	\$1,213,239.00	\$1,213,239.00	\$0	7/23/2015

Expenditures	2023	2022	2021	2020	2019	2018	2017	2016
	Yes	No	No	No	No	No	No	No
	FY2023 Annual ESG Funds for							
Homelessness Prevention	Non-COVID							
Rental Assistance	61,346.54							
Relocation and Stabilization Services - Financial Assistance	11,590.69							
Relocation and Stabilization Services - Services	57,941.09							
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
Homeless Prevention Expenses	130,878.32							
	FY2023 Annual ESG Funds for							
Rapid Re-Housing	Non-COVID							
Rental Assistance	192,653.57							
Relocation and Stabilization Services - Financial Assistance	92,388.79							
Relocation and Stabilization Services - Services	95,656.39							
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								
Volunteer Incentives (unique activity)								

Training (unique activity)	
RRH Expenses	380,698.75
	FY2023 Annual ESG Funds for
Emergency Shelter	Non-COVID
Essential Services	62,500.00
Operations	519,941.68
Renovation	
Major Rehab	
Conversion	
Hazard Pay (unique activity)	
Volunteer Incentives (unique activity)	
Training (unique activity)	
Emergency Shelter Expenses	582,441.68
	FY2023 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID
Essential Services	
Operations	
Leasing existing real property or temporary structures	
Acquisition	
Renovation	
Hazard Pay (unique activity)	
Volunteer Incentives (unique activity)	
Training (unique activity)	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	
	FY2023 Annual ESG Funds for
Street Outreach	Non-COVID
Essential Services	32,096.51
Hazard Pay (unique activity)	
Volunteer Incentives (unique activity)	
Training (unique activity)	
Handwashing Stations/Portable Bathrooms (unique activity)	
Street Outreach Expenses	32,096.51
	FY2023 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)	

Coordinated Entry COVID Enhancements <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Vaccine Incentives <i>(unique activity)</i>	
HMIS	145,953.06
Administration	103,140.68
Other Expenses	249,093.74
	FY2023 Annual ESG Funds for
	Non-COVID
Total Expenditures	1,375,209.00
Match	1,275,209.00
Total ESG expenditures plus match	2,650,418.00

Total expenditures plus match for all years **2,650,418.00**

Step 7: Sources of Match

	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$79,131.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$79,131.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0.00%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds	0.00								
Other Federal Funds	0.00								
State Government	1,275,209.00								
Local Government	0.00								
Private Funds	0.00								
Other	0.00								
Fees	0.00								
Program Income	0.00								
Total Cash Match	1,275,209.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match	0.00								
Total Match	1,275,209.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

No

Section 3 Report



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REPORT FOR CPD PROGRAM CDBG, HESG, HOME, HOPWA, HTF
PGM YR 2023

Section 3 Total By Program	
Total Number of Activities	
Total Labor Hours	
Section 3 Worker Hours	
Targeted Section 3 Worker Hours	
Qualitative Efforts	
A	Outreach efforts to generate job applicants who are Public Housing Targeted Workers
B	Outreach efforts to generate job applicants who are Other Funding Targeted Workers
C	Direct, on-the job training (including apprenticeships)
D	Indirect training such as arranging for, contracting for, or paying tuition for, off-site training
E	Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)
F	Outreach efforts to identify and secure bids from Section 3 business concerns
G	Technical assistance to help Section 3 business concerns understand and bid on contracts
H	Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns
I	Provided or connected residents with assistance in seeking employment including: drafting resumes, prepari
J	Held one or more job fairs
K	Provided or connected residents with supportive services that can provide direct services or referrals
L	Provided or connected residents with supportive services that provide one or more of the following: work rea
M	Assisted residents with finding child care
N	Assisted residents to apply for/ or attend community college or a four year educational institution
O	Assisted residents to apply for or attend vocational/technical training
P	Assisted residents to obtain financial literacy training and/or coaching
Q	Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns
R	Provided or connected residents with training on computer use or online technologies
S	Promoting the use of a business registry designed to create opportunities for disadvantaged and small busi
T	Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the
U	Other

Se

Program	Program Year	Field Office	Grantee	Activity in	Activity Name
HOME	2023	DENVER	UTAH	4828	Colony B Apartments
HOME	2023	DENVER	UTAH	4980	Wedgewood Apartments
HOME	2023	DENVER	UTAH	4997	Riverview Senior [Tremonton]
HOME	2023	DENVER	UTAH	4998	Bear River Valley [Tremonton]
HOME	Total	Total for 2023			
HTF	2023	DENVER	UTAH	4828	Colony B Apartments
HTF	2023	DENVER	UTAH	4980	Wedgewood Apartments
HTF	2023	Total for 2023			
HTF	Total				

Legend

- A Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
- C Direct, on-the job training (including apprenticeships).

- D** Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
- E** Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
- F** Outreach efforts to identify and secure bids from Section 3 business concerns.
- G** Technical assistance to help Section 3 business concerns understand and bid on contracts.
- H** Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
- I** Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for i
- J** Held one or more job fairs.
- K** Provided or connected residents with supportive services that can provide direct services or referrals.
- L** Provided or connected residents with supportive services that provide one or more of the following: work readiness
- M** Assisted residents with finding child care.
- N** Assisted residents to apply for/or attend community college or a four year educational institution.
- O** Assisted residents to apply for or attend vocational/technical training.
- P** Assisted residents to obtain financial literacy training and/or coaching.
- Q** Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.
- R** Provided or connected residents with training on computer use or online technologies.
- S** Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
- T** Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workfo
- U** Other

interviews, finding job opportunities, connecting residents to job placement services.

health screenings, interview clothing, uniforms, test fees, transportation.

ance Innovation and Opportunity Act.

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I	J	K	L	M	N	O	P	Q	R	S	T	U
0	0	#	0	0	0	#	0	0	0	0	0	0
0	0	#	0	0	0	#	0	0	0	0	0	0
0	0	#	0	0	0	#	0	0	0	0	0	0
0	0	#	0	0	0	#	0	0	0	0	0	0

Monitoring Workbook

Project Name
Ashfield Apts
Aster (255 State) (Phase I)
Aster (255 State) (Phase II)
Bear Hollow Apts
Blue Mountain Dine Apts
Borden Lofts
Briarwood Apts
Brigham Place Apts (Phase I)
Brigham Place Apts (Phase II)
Cairn Point Apts
Cannon Group Home
CAPSA Family Shelter
Central Village Apts
Central West
Cinema Court Apts
Clark Cove Cottages
Country Village Apts
Crown Village Apts (Tremonton)
Desert Stone/Bryce Valley
Driscoll Lane Apts (Phase I)
Eagle Heights Village (Phase I)
Eagle Heights Village (Phase II)
Eagle View Townhomes (Phase I)
Elmhurst Apts
Family Support Center of Southwestern Utah
Grand Vista Senior Apts
Grantsville Apts
Grayson Apts
Holiday Village Apts
Independence Lane
Jefferson Park Apts
Juniper Village Senior Apts
Kigalia Apts (Phases I & II)
Lakeview Heights Apts
Landing at Five Points Apts
Lazy Days Apts
Libertad Apts
Liberty Center Apts
Meadow View Apts (Phases I & II)
Milford Apts
Montezuma Villa Apts
Mountain Shadow Apts
Mountain View Apts
New Horizons Crisis Center - 4-Plex
Old Mill at Stansbury (Phase II)
Palisade Park Apts
Parkside Apts (Phase I & II)
Phoenix Services Apts

Providence Place Apts (Providence)
Red Rock at Sienna Hills Apts
Richer Place Apts
River Park Senior Apts
Riverwalk Village Apts
Safe Harbor Transitional
Sandstone Apts
Sandstone Hills
Seekhaven Shelter
Senior Living on Washington Blvd (Phase I)
Senior Living on Washington Blvd (Phase II)
SGHA - Riviera Palms Duplex
SGHA - Senior Duplex
Snow Creek Apts (Stonehedge) (Phase I)
So So Gol Meadows
Sundown Group Home
TCHA - 5-Plex
The Residences at West Haven
The Springs (Phase I)
The Springs at Logan River (Phase I)
The Springs at Logan River (Phase II)
The Springs at Logan River (Phase III)
Tremonton Terrace Apts
TURN - 200 West Group Home
TURN - Clinton Group Home
TURN - Ogden Group Home
TURN - Orem Group Home
UBAC - Vernal New Duplex
Valencia Apts
Valley Meadows Apts
Village Square Retirement Apts (Phase II)
Willowwood Duplexes
Wingate Village Townhomes
Woodruff Apts
Youth Futures - Ogden Shelter
Youth Futures - St. George Shelter
Zion Way Apts

<u>Project Address</u>	<u>Project City</u>	<u>Project County</u>
Appx 450 North & 2650 West	Tremonton, UT 84337	Box Elder
265 South State Street	Salt Lake City	Salt Lake
245 South State Street	Salt Lake City	Salt Lake
Appx 300 West & 300 North	Garden City, UT 84028	Rich
442-496 S Nizhoni Ct; 456-499 S Dine Ct	Blanding, UT 84511	San Juan
300 South 400 West	Logan, UT 84321	Cache
145 Gardenia Way	Wendover, UT 84083	Tooele
956 South 200 East	Brigham City, UT 84302	Box Elder
200 East 850 South	Brigham City, UT 84302	Box Elder
301 East 900 North	Cedar City, UT 84721	Iron
99 West 300 South	St. George, UT 84765	Washington
308 West 1000 North	Logan, UT 84321	Cache
6622 & 6644 Mountain Alder Way	Park City, UT 84098	Summit
579 West 200 South	Salt Lake, UT 84101	Salt Lake
1036 South Millcreek Drive	Moab, UT 84532	Grand
316 East Clark Street	Grantsville, UT 84029	Tooele
380 West 600 North	Beaver, UT 84713	Beaver
360 & 390 North 400 West	Tremonton, UT 84337	Box Elder
422 & 430 N Hillview - 1070 E Heritage Lane	Tropic / Escalante	Garfield
1021 South 350 West	Cedar City, UT 84720	Iron
2587 East Powell Way	Eagle Mountain, UT 84005	Utah
2587 East Powell Way	Eagle Mountain, UT 84005	Utah
815 South 50 East	Richfield, UT	Sevier
2432 Van Buren Avenue	Ogden, UT 84401	Weber
102 North 200 East	Cedar City, UT 84720	Iron
650 East 100 North	Payson, UT 84651	Utah
278 West Main Street	Grantsville, UT 84029	Tooele
550 West 500 South	Blanding, UT 84511	San Juan
2200 Monitor Drive	Park City, UT 84060	Summit
345 North 500 West	Logan, UT 84321	Cache
1023 West 540 North	St George, UT 84770	Washington
120 East 100 South	Blanding, UT 84511	San Juan
450 South Main; 529 North 300 West	Blanding, UT 84511	San Juan
1755 South 200 East	Clearfield, UT 84015	Davis
171 North Harrisville	Ogden, UT 84404	Weber
266 West 200 North	Kanab, UT 84741	Kane
1044 North Hovi Hills Drive	Cedar City, UT 84721	Iron
300 West Center Street	Provo, UT 84606	Utah
530 South 70 East	Kamas, Ut	Summit
675 West 300 North; 290 North 700 West	Milford, UT 84751	Beaver
555 South 175 East	Kanab, UT 84741	Kane
465 South 400 East	Nephi, UT 84648	Juab
262 North 900 East	Payson, UT 84651	Utah
145 East 100 North	Richfield, UT 84701	Sevier
161 East Hilary Lane	Stansbury Park, UT 84074	Tooele
460 East & 100 South	Ephraim, UT 84627	Sanpete
1776 East Kearns Blvd	Park City, UT 84060	Summit
1139 South State Street	Clearfield, UT 84015	Davis

234 North 300 West	Providence, UT 84332	Cache
50 North 1300 East	Washington City, UT 84780	Washington
1581 Ute Boulevard	Park City	Summit
652 Riverwalk Drive	Logan, UT 84321	Cache
2333 East Dinosaur Crossing	St. George, UT 84790	Washington
662 West Mutton Hollow Road	Kaysville, UT	Davis
105 East Canyon Commercial	Cedar City, UT 84721	Iron
155 West 1500 South	Richfield, UT 84701	Sevier
81 North 300 East	Moab, UT 84532	Grand
2965 Washington Blvd	Ogden, UT 84401	Weber
2965 Washington Blvd	Ogden, UT 84401	Weber
230 & 234 South 2700 East	St George, UT 84770	Washington
137 & 139 East 700 South	St George, UT 84770	Washington
215 North Fairfield Road	Layton, UT 84041	Davis
668 East 7th Street	Ogden, UT 84404	Weber
1701 West 1020 North	St. George, UT 84765	Washington
132 East Utah Avenue	Tooele, UT 84074	Tooele
2150 South 1100 West	West Haven	Weber
1336 West 800 South	Logan, UT 84321	Cache
1771 South 1280 West	Logan, UT 84321	Cache
1771 South 1280 West	Logan, UT 84321	Cache
1771 South 1280 West	Logan, UT 84321	Cache
2550 & 2580 West 450 North	Tremonton, UT 84337	Box Elder
356 South 200 West	St George, UT 84770	Washington
2654 West 2300 North	Clinton, UT 84015	Davis
248 West 150 South	Ogden, UT 84404	Weber
976 South Main Street	Orem, UT 84057	Utah
981 & 985 West 100 North	Vernal, UT 84078	Uintah
449, 461, & 473 East 27th Street	Ogden, UT 84405	Weber
600 North 600 West	Tooele, UT 84074	Tooele
545 South Jefferson Avenue	Ogden, UT 84404	Weber
475 West 300 South	Logan, UT 84321	Cache
3318 South Willow Tree Road	Moab, UT 84532	Grand
235 South 200 East	Salt Lake City, UT 84111	Salt Lake
2760 Adams Avenue	Ogden, UT 84403	Weber
340 East Tabernacle	St. George, UT 84770	Washington
652 East 375 North	Richfield, UT 84701	Sevier

State HOME	HTF	State LIH	HOME Units	Monitored	Compliance Status
6	0	0	6	10/3/2023	In Compliance
6	14	0	20	3/6/2024	In Compliance
8	14	0	22	3/6/2024	In Compliance
4	0	0	4	8/8/2023	In Compliance
0	0	0	0	9/25/2023	In Compliance
7	0	0	7	12/6/2023	In Compliance
0	0	9	9	7/15/2023	In Compliance
7	0	0	7	10/4/2023	In Compliance
8	0	0	8	10/4/2023	In Compliance
5	0	5	10	8/21/2023	In Compliance
0	0	8	8	5/8/2024	In Compliance
0	0	0	0	8/10/2023	In Compliance
0	0	2	2	9/6/2023	In Compliance
6	0	0	6	3/6/2024	In Compliance
7	0	0	7	9/25/2023	In Compliance
0	0	4	4	7/5/2023	In Compliance
2	0	0	2	10/26/2023	In Compliance
3	0	0	3	10/3/2023	In Compliance
0	0	3	3	5/7/2024	In Compliance
0	0	4	4	8/21/2023	In Compliance
3	5	0	8	3/19/2024	In Compliance
0	2	5	7	3/19/2024	In Compliance
7	0	0	7	5/7/2024	In Compliance
3	0	0	3	5/9/2024	In Compliance
0	0	0	0	8/21/2023	In Compliance
0	3	3	6	3/19/2024	In Compliance
0	0	0	0	7/5/2023	In Compliance
4	0	0	4	9/25/2023	In Compliance
0	0	0	0	9/15/2023	In Compliance
0	0	5	5	8/10/2023	In Compliance
2	0	0	2	11/15/2023	In Compliance
0	0	7	7	9/25/2023	In Compliance
0	0	0	0	9/15/2023	In Compliance
4	0	0	4	3/7/2024	In Compliance
0	4	6	10	5/7/2024	In Compliance
6	5	0	11	12/28/2023	In Compliance
0	0	4	4	8/21/2023	In Compliance
8	0	0	8	3/19/2024	In Compliance
0	0	2	2	9/15/2023	In Compliance
0	0	2	2	10/26/2023	In Compliance
0	0	6	6	12/27/2023	In Compliance
0	0	0	0	5/8/2024	In Compliance
0	3	2	5	3/19/2024	In Compliance
0	0	2	2	5/7/2024	In Compliance
3	0	0	3	7/11/2023	In Compliance
4	0	0	4	5/7/2024	In Compliance
5	0	0	5	9/15/2023	In Compliance
2	14	0	16	3/7/2024	In Compliance

0	0	0	0	11/8/2023	In Compliance
0	0	8	8	11/7/2023	In Compliance
5	0	0	5	9/6/2023	In Compliance
3	0	0	3	8/10/2023	In Compliance
5	8	0	13	11/7/2023	In Compliance
0	0	0	0	3/7/2024	In Compliance
2	0	0	2	8/21/2023	In Compliance
0	0	7	7	5/7/2024	In Compliance
0	0	0	0	9/25/2023	In Compliance
7	0	0	7	11/2/2023	In Compliance
2	2	0	2	11/2/2023	In Compliance
0	0	0	0	12/12/2023	In Compliance
1	0	0	1	12/12/2023	In Compliance
5	0	0	5	3/7/2024	In Compliance
0	0	2	2	5/8/2024	In Compliance
15	0	15	15	5/8/2024	In Compliance
0	0	2	2	7/11/2023	In Compliance
7	0	0	7	5/7/2024	In Compliance
3	0	0	3	12/6/2023	In Compliance
2	0	0	2	12/6/2023	In Compliance
2	0	0	2	12/6/2023	In Compliance
6	0	0	6	12/6/2023	In Compliance
0	0	0	0	10/3/2023	In Compliance
0	0	5	5	11/7/2023	In Compliance
0	0	3	3	5/9/2024	In Compliance
0	0	3	3	5/9/2024	In Compliance
0	0	8	8	3/19/2024	In Compliance
0	0	0	0	7/25/2023	In Compliance
0	0	2	2	5/9/2024	In Compliance
0	0	13	13	7/11/2023	In Compliance
5	0	0	5	5/9/2024	In Compliance
0	0	0	0	8/15/2023	In Compliance
0	2	2	4	9/25/2023	In Compliance
7	0	0	7	10/26/2023	In Compliance
0	0	0	0	11/8/2023	In Compliance
0	0	0	0	11/7/2023	In Compliance
0	0	0	0	10/15/2023	In Compliance