QPR Q11 Grantee State

In which state is the grantee located? Utah (for multiple state selections hold CTRL+Key)

HPRP Quarterly Performance Report Q11	Page 1	05/01/2012
---------------------------------------	--------	------------

QPR Q11 Grantee Information

Grantee Name	UT State Program
Name of Organization or Department Administering Funds	
Organizational DUNS#:	621491427
Grant Number	S09-DY-49-0001
Grant Amount	\$5,021,811
Identify the Field Office	Denver
Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance.	UT-500 - Salt Lake City & County CoC, UT-503 - Utah Balance of State CoC, UT-504 - Provo/Mountainland CoC

HPRP Contact Name	
Prefix	Mr.
First Name	Jonathan
Middle Name	David
Last Name	Hardy
Suffix	
Title	Director, State Community Services Office
HPRP Contact Address	

Street Address 1 324 S. State St., Suite 500

Street Address 2

City Salt Lake City

State Utah

ZIP Code 84111

Phone Number 801-538-8650 Format: 123-456-7890 Extension

av Number 001

Fax Number 801-538-8888 Format: 123-456-7890

Email Address jhardy@utah.gov

HPRP Quarterly Performance Report Q11	Page 2	05/01/2012
---------------------------------------	--------	------------

Confirm Email Address jhardy@utah.gov

OPTIONAL: HPRP Secondary Contact

First Name

Last Name

Title

Phone Number Format: 123-456-7890

Extension

Email Address

Confirm Email Address

HPRP Quarterly Performance Report Q11	Page 3	05/01/2012
---------------------------------------	--------	------------

QPR Q11 Report Period and Status

Select the Reporting Period for this Performance Report Indicate Report Type QPR

HPRP Quarterly Performance Report Q11	Page 4	05/01/2012
---------------------------------------	--------	------------

QPR Q11 Persons and Households Served

In the first row ("Total Served"), enter the total unduplicated number of persons and households determined eligible and served with HPRP Homelessness Prevention Assistance and HPRP Homeless Assistance (Rapid Re-Housing) in the current quarter and for the grant to date. In the "Total" rows under "Total Served by Activity (#)," enter the total unduplicated number of persons and households served with Financial Assistance and with Housing Relocation and Stabilization Services. For the "Total - Financial Assistance" row and the "Total - Housing Relocation and Stabilization Services" row: the unduplicated amount entered in each cell in these rows is not necessarily the sum of the cells for each activity above it.

Note: Eligibility determination for HPRP is either a Case Management or Outreach and Engagement activity. If HPRP funds were used for eligibility determination, these persons and households must be reported under the appropriate activity below.

Both eligible and ineligible persons and households may be reported in the Outreach and Engagement row if HPRP funds were used to pay for the eligibility determination. Please note, however, in the "Total Served" row at the top of this screen, report only persons and households who were determined to be eligible and received financial assistance or housing relocation and stabilization services with HPRP funds. Do not include persons and households who were determined to be ineligible in the "Total Served" row.

Remember that the number of persons and households served that you enter in the Grant to Date columns must be unduplicated over time. If a household is served and reported on in both a prior quarter and the current quarter, they should only be counted once in the Grant to Date column, not twice. That is, do not add up the totals of persons served in each quarter to arrive at the total for the Grant to Date columns.

				* Total Served												
Homelessness	Prevention			Homeless Assistance				TOTAL								
	Pers ons		Hshl ds		Pers ons		Hshl ds		Pers ons]	Hshl ds]				
Total Served	Qua rter	Gra nt to Date	rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter			Gra nt to Date				
			_								_	_				
Total Served (Unduplicated)	81	4,32 4	31	1,54 9	601	4,05 9	213	1,54 6	682	8,38 3	244	3,09 5				

HPRP Quarterly Performance Report Q11	Page 5	05/01/2012
---------------------------------------	--------	------------

			* Tot	al Ser	ved b	y Acti	vity (#	•)							
Homelessness Preven	tion		Homeless Assistance							TOTAL					
	Pers ons]	Hshl ds]	Pers ons		Hshl ds		Pers ons]	Hshl ds				
Activities	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date			
Financial Assistance															
Rental assistance	67	2,04 6	25	779	485	2,21 5	173	854	552	4,26 1	198	1,63 3			
Security and utility deposits	17	599	9	246	144	1,37 5	55	542	161	1,97 4	64	788			
Utility payments	1	152	1	60	45	158	30	80	46	310	31	140			
Moving cost assistance	0	3	0	2	0	23	0	6	0	26	0	8			
Motel & hotel vouchers	0	7	0	2	0	38	0	13	0	45	0	15			
Total-Financial Assistance (Unduplicated)	68	2,22 1	26	846	511	2,48 9	185	960	579	4,71 0	211	1,80 6			
Housing Relocation & Stabilization Services															
Case management	53	4,01 6	22	1,44 5	540	3,76 3	189	1,41 8	593	7,77 9	211	2,86 3			
Outreach and engagement	11	283	4	113	71	280	31	126	82	563	35	239			
Housing search and placement	1	825	1	334	21	1,43 7	8	521	22	2,26 2	9	855			
Legal services	0	0	0	0	0	0	0	0	0	0	0	0			
Credit repair	8	589	3	249	17	573	8	207	25	1,16 2	11	456			
Total-Housing Relocation & Stabilization Services (Unduplicated)	53	4,02 3	22	1,44 8	544	3,82 8	191	1,43 9	597	7,85 1	213	2,88 7			
Additional Comment				•					•	•					

Additional Comments:

HPRP Quarterly Performance Report Q11	Page 6	05/01/2012
---------------------------------------	--------	------------

QPR Q11 Housing Outcomes of Persons Served with Homelessness Prevention Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homelessness Prevention Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homelessness Prevention									
		Quarter				Grant to Date			
Destination	Persons	%	% of Total		Persons	%	% of Total		
Permanent Destinations									
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%		0	0.00%	0.00%		
Rental by client, no housing subsidy	129	99.23%	96.99%		2,651	92.31%	80.60%		
Rental by client, VASH housing subsidy	0	0.00%	0.00%		7	0.24%	0.21%		
Rental by client, other (non-VASH) housing subsidy	1	0.77%	0.75%		176	6.13%	5.35%		
Owned by client, no housing subsidy	0	0.00%	0.00%		19	0.66%	0.58%		
Owned by client, with housing subsidy	0	0.00%	0.00%	1	2	0.07%	0.06%		
Staying or living with family, permanent tenure	0	0.00%	0.00%		13	0.45%	0.40%		
Staying or living with friend, permanent tenure	0	0.00%	0.00%		4	0.14%	0.12%		
Total Persons Leaving for Permanent Destinations	130	100.00%	97.74%		2,872	100.00%	87.32%		
Temporary Destinations Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%		3	0.85%	0.09%		
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%		1	0.28%	0.03%		
Staying or living with family, temporary tenure	1	100.00%	0.75%		193	54.83%	5.87%		
Staying or living with friend, temporary tenure	0	0.00%	0.00%		136	38.64%	4.13%		
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%		18	5.11%	0.55%		
Place not meant for human habitation	0	0.00%	0.00%		1	0.28%	0.03%		
Safe Haven	0	0.00%	0.00%		0	0.00%	0.00%		
Total Persons Leaving for Temporary Destinations	1	100.00%	0.75%		352	100.00%	10.70%		
Institutional Destinations									
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%		3	16.67%	0.09%		
Substance abuse treatment facility or detox center	0	0.00%	0.00%		3	16.67%	0.09%		
Hospital (non-psychiatric)	0	0.00%	0.00%		2	11.11%	0.06%		
Jail, prison or juvenile detention facility	1	100.00%	0.75%		10	55.56%	0.30%		
HPRP Quarterly Performance Report Q11	Pa	ge 7			05/0)1/2012			

Applicant: State of Utah Project: HPRP Reporting

Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Institutional Destinations	1	100.00%	0.75%	18	100.00%	0.55%

Miscellaneous]						
Other Destinations	0	0.00%	0.00%	ſ	34	72.34%	1.03%
Deceased	0	0.00%	0.00%		1	2.13%	0.03%
Don't know / refused	1	100.00%	0.75%		1	2.13%	0.03%
Missing this information	0	0.00%	0.00%		11	23.40%	0.33%
Total for Miscellaneous	1	100.00%	0.75%		47	100.00%	1.42%
TOTAL PERSONS WHO LEFT THE PROGRAM	133		100.00%	Ī	3,289		100.00%

Additional Comments:

HPRP Quarterly Performance Report Q11	Page 8	05/01/2012
---------------------------------------	--------	------------

QPR Q11 Housing Outcomes of Persons Served with Homeless Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homeless Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Home	less Assista	nce				
		Quarter			Grant to Date	
Destination	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	9	8.41%	6.72%	41	2.42%	1.69%
Rental by client, no housing subsidy	68	63.55%	50.75%	1,354	80.07%	55.81%
Rental by client, VASH housing subsidy	2	1.87%	1.49%	35	2.07%	1.44%
Rental by client, other (non-VASH) housing subsidy	18	16.82%	13.43%	209	12.36%	8.62%
Owned by client, no housing subsidy	7	6.54%	5.22%	18	1.06%	0.74%
Owned by client, with housing subsidy	0	0.00%	0.00%	3	0.18%	0.12%
Staying or living with family, permanent tenure	3	2.80%	2.24%	24	1.42%	0.99%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	7	0.41%	0.29%
Total Persons Leaving for Permanent Destinations	107	100.00%	79.85%	1,691	100.00%	69.70%
Temporary Destinations Emergency shelter, including hotel or motel paid for with emergency shelter voucher	7	63.64%	5.22%	145	22.69%	5.98%
Transitional housing for homeless persons (including homeless youth)	2	18.18%	1.49%	42	6.57%	1.73%
Staying or living with family, temporary tenure	1	9.09%	0.75%	187	29.26%	7.71%
Staying or living with friend, temporary tenure	1	9.09%	0.75%	120	18.78%	4.95%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	40	6.26%	1.65%
Place not meant for human habitation	0	0.00%	0.00%	105	16.43%	4.33%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	11	100.00%	8.21%	639	100.00%	26.34%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	2	7.41%	0.08%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	2	7.41%	0.08%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	23	85.19%	0.95%
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%

HPRP Quarterly Performance Report Q11	Page 9	05/01/2012
---------------------------------------	--------	------------

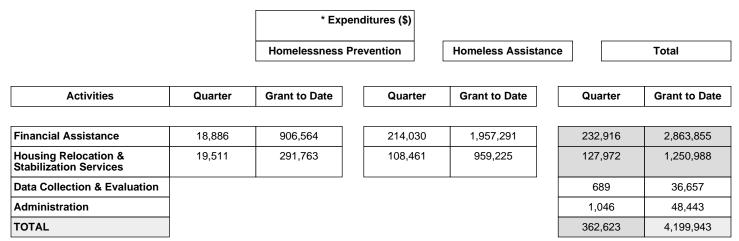
Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	27	100.00%	1.11%
	_					
Miscellaneous						
Other Destinations	2	12.50%	1.49%	19	27.54%	0.78%
Deceased	1	6.25%	0.75%	3	4.35%	0.12%
Don't know / refused	13	81.25%	9.70%	28	40.58%	1.15%
Missing this information	0	0.00%	0.00%	19	27.54%	0.78%
Total for Miscellaneous	16	100.00%	11.94%	69	100.00%	2.83%
TOTAL PERSONS WHO LEFT THE PROGRAM	134		100.00%	2,426		100.00%

Additional Comments:

HPRP Quarterly Performance Report Q11	Page 10	05/01/2012
---------------------------------------	---------	------------

QPR Q11 Expenditures by Activity

In the cells below, enter the amount of funds expended (costs incurred, not necessarily drawn down) for each activity type, in the current quarter and for the grant to date. If an expenditure is incurred and reported in the grantee's financial system for the current quarter, report it below. This data will not necessarily reflect draws in IDIS.



Additional Comments:

HPRP Quarterly Performance Report Q11	Page 11	05/01/2012
---------------------------------------	---------	------------

QPR Q11 Grant Allocation

Are there any changes to the Grant Allocations since the previous QPR?

HPRP Quarterly Performance Report Q11	Page 12	05/01/2012
---------------------------------------	---------	------------

QPR Q11 Authorizing Information and Certification

The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.

Name of Authorized Grantee Official Gordon D. Walker

Title/Position Director, Division of Housing and Community Development

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).

Check for Certification X

HPRP Quarterly Performance Report Q11	Page 13	05/01/2012
---------------------------------------	---------	------------

QPR Q11 Summary

Page	Last Updated
Grantee State	05/01/2012
Grantee Information	05/01/2012
Report Period and Status	05/01/2012
Persons and Households Served	05/01/2012
Housing Outcomes Homelessness Prevention	05/01/2012
Housing Outcomes Homeless Assistance	05/01/2012
Expenditures by Activity	05/01/2012
Authorizing Information and Certification	05/01/2012

HPRP Quarterly Performance Report Q11	Page 14	05/01/2012
---------------------------------------	---------	------------