CSBG IMPACT FY 22

Not a program but a movement towards prosperity



CAP Utah supports nine Community Action Agencies across the state who combat the causes and conditions of poverty. CSBG funds are used to address specific local needs through services like economic development, aging services, Weatherization, HEAT, LIHEAP, Head Start, and housing programs.

WHAT HAPPENED IN FY 22?

- The network served 41,069 households and 91,989 individuals
- The network saw a 15% decrease in the number of households served, yet saw a 7% increase in the households of color
- The number of persons with disabilities remained the same.
- The number of households with earned income increased 21% and those in deep poverty decreased 29%
- Economic recovery from the pandemic is uneven for some groups
- Agencies facilitated 379,941 hours of volunteer work - a savings of \$2,754,572 at minimum wage.
- 83% of those hours were from persons with low-income - empowering persons to create change In their communities

OUR PARTNERS

CSBG dollars were leveraged with 1,107 partnerships

- 388 Private/for-profit sector
- 65 faith-based organizations
- 247 non-profit organizations
- 32 school districts/charter schools

WHO WE SERVED

- 15,033 Seniors
- 11,437 Persons with disabilities
- 33,800 Children under 18
- 24,101 Persons of color
- 994 Veterans
- 17,519 Households w/Earned Income
- 7,383 Households w/Social Security
- 2,916 Homeless Households

LEVERAGING EFFECT

For every \$1 of CSBG \$15.14 of other federal, state, local, and private dollars were used as leverage and \$3.39 of that leverage came from private dollars

RESULTS ORIENTED

<u>19,861</u>unduplicated Individuals progressed towards greater selfreliance In the following areas:

- Employment-950
- Education-12,554
- Income/Asset Building-4,642
- Housing-20,098
- Health-6,608
- Civic Engagement-448